



Connect NC Bond Status Report

February 28, 2022

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
AS OF February 28, 2022
FY 2021-2022**

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of **\$337,739,885** or 96% of the \$350,000,000 Connect NC Bond Funds. Of the \$337,739,885 fund commitment to projects, 54% of the funds will be used for **“New Construction,”** and 46% will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$280,082,313** of other funds for the total project budget of **\$617,822,197**. The expenditures to date and project percent complete are provided in Attachment A.

Connect NC Bond Projects Status

The State Board has approved 328 projects. The following provides the status of these approved projects.

- Six (6) Property Purchases have **closed**.
- Two (2) Property Purchases are **State Board Approved but pending closing**.
- Two hundred nineteen (219) projects are **closed out**.
- Sixty-eight (68) projects are **under construction**.
- Fourteen (14) projects are **under design**.
- Nineteen (19) projects remain in the **State Board Approved** stage.

Connect NC Bond funds totaling \$12,260,115 remain undesignated and require State Board approval to be designated for college projects.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
FISCAL YEAR 2021-2022
AS OF February 28, 2022

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/Generated per G.S. 115D-31*
Alamance	2695	Generator Project - Multiple Buildings	0	98,750	265,165	363,915	363,915	100.00%	NA		
Alamance	2558	Elevated Bridge Walkway R&R Project	0	251,250	0	251,250	18,785	7.48%	NA		
Alamance	2400	A Building- Culinary Renovation	0	1,100,000	0	1,100,000	1,006,554	91.50%	NA		
Alamance	2395	Main Building, B-Building and Automotive Shop Building Renovations	0	4,650,339	567,000	5,217,339	3,777,261	72.40%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation	0	951,282	0	951,282	951,282	100.00%	NA		
Asheville	2143	Poplar Building Repurposing	0	747,284	0	747,284	747,284	100.00%	NA		
Asheville	2144	Ramsay Building Gutters	0	101,286	0	101,286	101,286	100.00%	NA		
Asheville	2146	Balsam Building Exterior Accessibility	0	37,151	0	37,151	37,151	100.00%	NA		
Asheville	2147	Chestnut Building Renovation	0	238,617	0	238,617	238,617	100.00%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement	0	137,284	0	137,284	137,284	100.00%	NA		
Asheville	2175	Ramsay Building HVAC Replacement	0	328,588	0	328,588	328,588	100.00%	NA		
Asheville	2527	Elm Building Restroom Renovation	0	363,390	0	363,390	363,390	100.00%	NA		
Asheville	2141	Ivy Building Renovation	0	1,515,000	435,000	1,950,000	1,650,172	84.62%	NA		
Asheville	2145	Sunnicrest Building Exterior Restoration	0	500,000	0	500,000	499,450	99.89%	NA		
Asheville	2560	Coman Gym Renovations	0	465,000	100,000	565,000	0	0.00%	NA		
Asheville	2508	Ramsay Building Restroom Renovations	0	100,000	0	100,000	52,926	52.93%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	2,776,421	0	105,000	2,881,421	2,881,421	100.00%	1:3	925,474	(830,974)
Beaufort	2191	ADA Upgrades	0	702,334	1,946	704,280	704,280	100.00%	NA		
Beaufort	2314	Emergency Services Training Center	2,116,957	0	0	2,116,957	2,116,957	100.00%	1:4	705,652	(705,652)
Beaufort	2588	Boat Building Facility	934,608	0	450,000	1,384,608	41,853	3.02%	1:3	311,536	138,464
Bladen	2082	STEM Training Facility	139,125	0	1,873,556	2,012,681	2,012,681	100.00%	1:3	46,375	1,827,181
Bladen	1721	Continuing Education Building	5,885,090	0	115,000	6,000,090	6,000,090	100.00%	1:3	1,961,697	(1,961,697)
Bladen	2600	Buildings 1,2,7 and 10 ADA Modifications	0	508,910	320,000	828,910	0	0.00%	NA		
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation	0	254,224	0	254,224	254,224	100.00%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,535,867	0	0	1,535,867	1,535,867	100.00%	1:1	1,535,867	(1,535,867)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1	0	490,455	0	490,455	490,455	100.00%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations	0	34,019	0	34,019	34,019	100.00%	NA		
Blue Ridge	2533	Sink Building -install new signage and replacement of stair treads	0	66,278	0	66,278	66,245	99.95%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	353,300	25,000	53,910	432,210	417,007	96.48%	1:1	353,300	(299,390)
Blue Ridge	2393	Sink Building - Major Renovation	0	206,933	593,067	800,000	785,652	98.21%	NA		
Brunswick	2126	Allied Health Building Renovation	0	2,857,328	3,193,150	6,050,478	3,344,539	55.28%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600	0	526,566	5,212,166	5,212,166	100.00%	1:2	2,342,800	(1,816,734)
Caldwell	2424	Electrical Lineman Facility	943,737	0	1,106,894	2,050,631	1,207,801	58.90%	1:2	471,869	635,026
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation	0	200,000	5,543	205,543	205,543	100.00%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation	0	650,000	1,550,550	2,200,550	2,200,550	100.00%	NA		
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation	0	718,000	26,175	744,175	716,336	96.26%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations	0	4,340,685	542,049	4,882,734	3,861,457	79.08%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685	0	6,771,271	9,445,956	4,331,111	45.85%	1:1	2,674,685	3,995,536
Catawba	2274	Public Safety Driving Range	3,270,273	0	4,375	3,274,648	3,274,648	100.00%	1:2	1,635,137	(1,630,761)
Catawba	2275	Tarlton Complex and Student Services Center Roof Replacement	0	744,726	0	744,726	744,726	100.00%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements	0	1,654,134	0	1,654,134	1,654,134	100.00%	NA		
Catawba	2532	Welding, Dental & East Campus Roof Replacement	0	413,767	0	413,767	413,767	100.00%	NA		
Catawba	2571	Corporate Development Center Roof Replacement	0	63,680	0	63,680	63,680	100.00%	NA		
Catawba	2572	Tarlton Complex Mechanical Unit/Air Handler Control Unit/Fan Coil Replacements	0	33,687	46,018	79,705	79,705	100.00%	NA		
Central Carolina	2229	Economic and Community Development	0	229,354	0	229,354	229,354	100.00%	NA		
Central Carolina	2230	West Harnett Center Renovation	0	999,469	0	999,469	999,469	100.00%	NA		
Central Carolina	2376	Science Building Roof Replacement	0	378,600	0	378,600	378,600	100.00%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades	0	491,077	0	491,077	491,077	100.00%	NA		
Central Carolina	2475	Emergency Services Training Center Track - Upgrades	0	149,967	0	149,967	149,967	100.00%	NA		
Central Carolina	2476	Classroom and Fitness Center Roof Replacement	0	301,900	3,000	304,900	304,900	100.00%	NA		
Central Carolina	2477	Economic and Community Development Building - Roof Replacement	0	318,900	3,000	321,900	321,900	100.00%	NA		
Central Carolina	2474	Harnett ADA and Parking	0	95,011	151,764	246,775	246,775	100.00%	NA		
Central Carolina	2528	Bud Hall Classroom Building Renovation	0	91,726	0	91,726	91,726	100.00%	NA		
Central Carolina	2529	Classroom & Fitness Center Mechanical Upgrade	0	109,970	0	109,970	109,970	100.00%	NA		
Central Carolina	2534	Bioprocessing Lab Upfit	0	250,000	0	250,000	39,415	15.77%	NA		
Central Carolina	2098	Health Sciences Center- New Construction	2,100,000	0	9,888,858	11,988,858	11,518,501	96.08%	1:2	1,050,000	8,838,858
Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades	0	495,000	0	495,000	455,394	92.00%	NA		
Central Piedmont	2012	North Energy Plant	3,119,327	0	0	3,119,327	3,119,327	100.00%	1:1	3,119,327	(3,119,327)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,842,465	0	4,077	3,846,542	3,846,542	100.00%	1:1	3,842,465	(3,840,333)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits	0	880,232	0	880,232	880,232	100.00%	NA		
Central Piedmont	2543	Harris Campus Building I Classroom Renovation	0	301,176	0	301,176	301,176	100.00%	NA		
Central Piedmont	2114	Property Acquisition - Demo of Building	1,190,225	0	0	1,190,225	1,190,225	100.00%	1:1	1,190,225	(1,190,225)
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr. & Paksoy Tech. Roof Rep.	0	609,776	231,090	840,866	840,866	100.00%	NA		
Cleveland	2498	Paksoy Building Drainage and Structural Repairs	0	476,291	111,995	588,286	588,286	100.00%	NA		
Cleveland	2574	Student Services Building	2,757,632	0	405,388	3,163,020	0	0.00%	1:2		
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	1,603,659	0	10,638,909	12,242,568	7,293,311	59.57%	1:2	801,829	837,080

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COA	2140	Performing Arts Center Renovation	0	605,039	146,653	751,692	751,692	100.00%	NA		
COA	2350	Currituck County Public Safety Facility - New Construction	1,000,000	0	0	1,000,000	1,000,000	100.00%	1:3	333,333	(833,333)
COA	2526	Dare Building A	1,500,000	0	0	1,500,000	1,450,231	96.68%	1:3	500,000	(500,000)
COA	1862	Library Renovation	0	1,912,610	987,000	2,899,610	2,707,417	93.37%	NA		
Coastal Carolina	2164	Classroom Building	6,973,103	0	2,653,947	9,627,050	0	0.00%	2:2	3,486,552	(922,605)
Craven	2093	STEM Building	4,441,215	0	988,243	5,429,458	5,429,458	100.00%	2:2	2,220,608	(1,232,365)
Craven	2184	Barker Hall First Stop Renovation (Student Services)	0	935,425	158,197	1,093,622	1,093,622	100.00%	NA		
Davidson-Davie	1699	Health Sciences Center	2,600,000	0	10,272,600	12,872,600	12,872,600	100.00%	1:2	1,300,000	8,855,200
Davidson-Davie	2192	Finch and Reich Building Cooling Tower Replacement	0	183,813	0	183,813	183,813	100.00%	NA		
Davidson-Davie	2193	Brinkley Building HVAC Renovation	0	457,822	0	457,822	457,822	100.00%	NA		
Davidson-Davie	2194	Davie Community Building Chiller Replacement	0	107,450	0	107,450	107,450	100.00%	NA		
Davidson-Davie	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)	0	126,993	0	126,993	126,993	100.00%	NA		
Davidson-Davie	2501	Brooks Center Chiller Replacement	0	108,039	0	108,039	108,039	100.00%	NA		
Davidson-Davie	2540	Community Building roof Replacement	0	48,713	0	48,713	48,713	100.00%	NA		
Davidson-Davie	2599	Health Technical & Community Building Renovation	0	1,100,000	0	1,100,000	0	0.00%	NA		
Davidson-Davie	2380	Dr. Slate Medical Training Center- Major Renovation	0	695,000	1,000,000	1,695,000	0	0.00%	NA		
Durham	2569	Orange County Campus Classroom/Labs Building (Building 2)	1,000,000	0	26,000,000	27,000,000	0	0.00%	1:1	26,000,000	0
Durham	2245	Newton Building Addition & Renovation	3,362,997	0	22,723,084	26,086,081	18,607,779	71.33%	1:1	3,362,997	19,360,087
Edgecombe	2094	Center for Innovation	5,855,002	0	0	5,855,002	5,855,002	100.00%	1:3	1,951,667	(1,951,667)
Edgecombe	2432	C Building Renovations	0	41,367	0	41,367	41,367	100.00%	NA		
Edgecombe	2434	Fleming Building Renovations	0	164,413	0	164,413	164,413	100.00%	NA		
Edgecombe	2262	Norfleet House Renovation	0	50,000	0	50,000	0	0.00%	NA		
Edgecombe	2589	Barnes Auditorium Renovations	0	229,218	0	229,218	21,242	9.27%	NA		
Edgecombe	2260	McIntyre Building Renovation	0	149,619	0	149,619	77,110	51.54%	NA		
Edgecombe	2261	Barnes Building Renovation	0	537,875	0	537,875	363,829	67.64%	NA		
Edgecombe	2433	Havens Building Renovations	0	250,381	20,000	270,381	260,156	96.22%	NA		
Fayetteville	2341	Health Technologies Center Roof Replacement	0	292,576	0	292,576	292,576	100.00%	NA		
Fayetteville	2427	Acquisition of Property - Five properties JE - 09/26/19	0	0	3,010,000	3,010,000	3,010,000	100.00%	NA		
Fayetteville	2441	Fire & Emergency Services Center	9,546,640	0	10,902,540	20,449,180	8,925,729	43.65%	1:2	4,773,320	5,908,930
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchase)	828,850	0	0	828,850	828,850	100.00%	1:2	414,425	(414,425)
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,714,617	0	4,964,617	4,964,617	100.00%	1:1	250,000	(250,000)
Forsyth	2128	Trades Shop Building	798,329	0	1,459,974	2,258,304	2,258,304	100.00%	1:1	798,329	(838,355)
Gaston	2554	Lincoln Campus Renovations	0	1,663,555	80,000	1,743,555	126,924	7.28%	NA		
Gaston	2206	Veterinary Technology Facility	4,277,000	0	1,631,969	5,908,969	5,572,276	94.30%	1:2	2,138,500	(2,138,500)
Guilford	2132	Medlin Campus Center Renovations	0	9,519,543	10,530,457	20,050,000	18,251,899	91.03%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations	0	396,165	0	396,165	396,165	100.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations	0	257,530	0	257,530	257,530	100.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements	0	281,565	0	281,565	281,565	100.00%	NA		
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations	0	399,216	0	399,216	399,216	100.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement	0	341,393	0	341,393	341,393	100.00%	NA		
Halifax	2313	Replace Natural Gas Piping	0	83,000	0	83,000	83,000	100.00%	NA		
Halifax	2530	Building 100 HVAC System Repairs	0	196,620	0	196,620	196,620	100.00%	NA		
Halifax	2537	Building 100 Chiller Replacement	0	147,162	0	147,162	147,162	100.00%	NA		
Halifax	2538	Building 100 Roof Replacement	0	199,208	0	199,208	199,208	100.00%	NA		
Halifax	2573	500 Building Parapet Wall Stabilization	0	4,200	0	4,200	4,200	100.00%	NA		
Halifax	2566	Bldg. 200 Chiller & Controls System Replacement	0	467,319	0	467,319	467,319	100.00%	NA		
Halifax	2364	Advanced Manufacturing Center	3,742,915	2,787	2,066,011	5,811,713	5,801,741	99.83%	1:3	1,247,638	752,362
Haywood	2416	Health and Human Services Building - New Construction	2,831,380	0	5,000,000	7,831,380	4,238,151	54.12%	1:1	2,831,380	2,168,620
Isothermal	2370	Roof Replacement-Applied Sciences Building	0	204,135	0	204,135	204,135	100.00%	NA		
Isothermal	2420	Applied Sciences HVAC Replacement	0	393,772	0	393,772	393,772	100.00%	NA		
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	1,291,356	0	6,717,501	8,008,857	8,008,857	100.00%	1:3	430,452	6,287,049
Isothermal	2505	PACC/IT Facilities - Roof Replacement	0	1,578,750	0	1,578,750	32,220	2.04%	NA		
Isothermal	2536	Polk Center Renovations	0	150,000	0	150,000	118,996	79.33%	NA		
Isothermal	2398	Agribusiness Barn Facility	216,000	0	305,000	521,000	520,980	100.00%	1:3	72,000	293,000
Isothermal	2506	Administrative Building Chiller Replacement	0	150,000	50,000	200,000	194,397	97.20%	NA		
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation	0	248,849	0	248,849	248,849	100.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation	0	704,347	0	704,347	704,347	100.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation	0	682,575	150,000	832,575	832,575	100.00%	NA		
James Sprunt	2423	Hoffler Building Health Education Facility Addition/Renovation	0	2,449,065	2,050,935	4,500,000	3,749,779	83.33%	NA		
Johnston	2189	Tart & Wilson Building Renovations	0	3,701,470	5,377,573	9,079,043	4,418,679	48.67%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr.Elevator Upgrades	0	652,101	0	652,101	652,101	100.00%	NA		
Lenoir	2382	Bullock Building HVAC Replacement	0	116,424	0	116,424	116,424	100.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump Replacement	0	228,619	0	228,619	228,619	100.00%	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement	0	146,175	0	146,175	146,175	100.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation	0	282,563	0	282,563	282,563	100.00%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating	0	330,146	0	330,146	330,146	100.00%	NA		

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Attachment 07

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Lenoir	2389	Health Sciences Roof Replacement	0	72,000	0	72,000	72,000	100.00%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement	0	345,204	0	345,204	345,204	100.00%	NA		
Lenoir	2388	Student Center Roof Replacement	0	524,222	0	524,222	515,602	98.36%	NA		
Lenoir	2405	Health Sciences Building - Major Renovation	0	5,304,048	2,095,252	7,399,300	1,231,808	16.65%	NA		
Martin	2252	Door Upgrade - Campus Security	0	462,284	0	462,284	462,284	100.00%	NA		
Martin	2322	Electronic Signs	0	334,438	29,158	363,596	363,596	100.00%	NA		
Martin	2324	Campus Security Upgrade	0	351,858	14,084	365,942	201,820	55.15%	NA		
Martin	2332	Equine Facility Repairs/Upgrade	0	923,099	0	923,099	899,220	97.41%	NA		
Martin	2333	Fire Training Facility	2,525,000	0	0	2,525,000	2,520,588	99.83%	1:3	841,667	(841,667)
Martin	2340	Building 1 Renovations	0	325,000	0	325,000	227,960	70.14%	NA		
Martin	2525	Buildings 3 & 4 HVAC Systems & Controls	0	450,000	0	450,000	218,504	48.56%	NA		
Martin	2413	Library/Student Success Center Renovation	0	450,000	0	450,000	222,242	49.39%	NA		
Mayland	2103	Phillips Bldg. HVAC/Controls	0	302,700	0	302,700	302,700	100.00%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation	0	345,709	170,088	515,797	515,797	100.00%	NA		
Mayland	2111	Auto Body Repair Shop Renovation	0	500,857	30,000	530,857	530,857	100.00%	NA		
Mayland	2177	Avery Learning Center Roof Replacement	0	88,200	0	88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement	0	75,000	8,850	83,850	83,850	100.00%	NA		
Mayland	2309	Vocational Building Renovation	0	234,262	12,500	246,762	246,762	100.00%	NA		
Mayland	2358	Phillips-Gwaltney Early College	0	61,194	406	61,600	61,600	100.00%	NA		
Mayland	2363	Gwaltney Hall First Floor	0	36,709	0	36,709	36,709	100.00%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations	0	2,972,245	379,561	3,351,806	3,161,538	94.32%	NA		
Mayland	2308	Welding Building Renovation and Addition	0	51,168	799,432	850,600	51,168	6.02%	NA		
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)	0	385,272	0	385,272	385,272	100.00%	NA		
McDowell	2251	Cosmetology Center	3,943,450	0	0	3,943,450	3,943,450	100.00%	1:2	1,971,725	(1,971,725)
McDowell	2601	Cedar Building Renovation	0	270,259	636,000	906,259	0	0.00%	NA		
Mitchell	2154	Agri-Business New Classroom and Labs	930,641	0	0	930,641	930,641	100.00%	1:1	930,641	(930,641)
Mitchell	2155	Mooresville Façade and Classroom Renovation	0	1,584,291	7,964	1,592,255	1,592,255	100.00%	NA		
Mitchell	2254	Wallace House Renovation	0	473,256	21,250	494,506	494,506	100.00%	NA		
Mitchell	2581	D. Matt Thompson Building Renovations	0	229,822	135,928	365,750	0	0.00%	NA		
Montgomery	2232	Building 200 Roof Replacement	0	174,430	0	174,430	174,430	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement	0	1,018,556	0	1,018,556	1,018,556	100.00%	NA		
Montgomery	2243	Center for Workplace Development Renovation	0	111,449	0	111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations	0	124,565	0	124,565	124,565	100.00%	NA		
Montgomery	2412	Capel Hall Building 200- Minor Renovation	0	47,006	0	47,006	47,006	100.00%	NA		
Montgomery	2484	Industrial Maintenance Building	494,430	0	0	494,430	494,430	100.00%	1:3	164,810	(164,810)
Montgomery	2542	Blair Hall & Outdoor Amphitheater R&R	0	449,639	20,676	470,315	470,315	100.00%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement	0	3,895,000	150,000	4,045,000	3,669,249	90.71%	NA		
Nash	2092	Engineering & Cosmetology Buildings	4,930,714	0	150,000	5,080,714	4,972,408	97.87%	1:3	1,643,571	(1,643,571)
Nash	2133	Building A and B Roof Replacements	0	258,135	0	258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements	0	155,800	0	155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440	0	186	43,626	43,626	100.00%	1:3	14,480	(14,294)
Nash	2180	Buildings A and B Renovations	0	342,000	11,977	353,977	353,977	100.00%	NA		
Nash	2181	Building D1 HVAC Replacement	0	194,425	0	194,425	194,425	100.00%	NA		
Nash	2227	Bldgs. B & I Classroom Renovation	0	18,220	0	18,220	18,220	100.00%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance	0	55,807	0	55,807	55,807	100.00%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2	0	120,340	0	120,340	120,340	100.00%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Replacements	0	171,430	0	171,430	171,430	100.00%	NA		
Nash	2404	Buildings A & B- HVAC Renovation	0	126,163	0	126,163	126,163	100.00%	NA		
Nash	2379	Veterinary Medical Technology Renovation	0	417,947	0	417,947	417,947	100.00%	NA		
Nash	2497	Buildings A, B, D and B&T - HVAC & Mechanical Upgrades	0	329,731	0	329,731	329,731	100.00%	NA		
Nash	2442	Veterinary Medical Technology Addition	589,377	0	157,285	746,662	90,588	12.13%	1:3	196,459	(39,174)
Pamlico	2331	Johnson Building-Generator Replacement	0	148,898	0	148,898	148,898	100.00%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,844,335	659,200	4,703,535	3,741,656	79.55%	1:2	600,000	0
Piedmont	2122	Building E (Student Center) Renovations	0	671,347	0	671,347	671,347	100.00%	NA		
Piedmont	2123	Building D (Auditorium) Renovations	0	842,597	0	842,597	842,597	100.00%	NA		
Piedmont	2125	Mechanical Room Boiler Replacement	0	72,860	72,000	144,860	144,860	100.00%	NA		
Piedmont	2544	Buildings A-J and L, R, S, T ADA Compliance Upgrades	0	1,118,284	0	1,118,284	52,104	4.66%	NA		
Piedmont	2545	Buildings K&P ADA Compliance Upgrades	0	745,237	0	745,237	41,171	5.52%	NA		
Piedmont	2550	Center for Educational and Agricultural Development	1,400,001	0	3,817,200	5,217,201	0	0.00%	1:2	700,000	1,947,200
Pitt	2081	Everette Building Renovations	0	1,805,537	2,095,962	3,901,499	3,900,462	99.97%	NA		
Pitt	2280	Student Advancement Center	6,570,860	0	7,844,471	14,415,331	2,587,564	17.95%	1:2	3,285,430	4,353,848
Randolph	2168	Allied Health Center	5,086,842	0	9,363,158	14,450,000	14,450,000	100.00%	1:2	2,543,421	6,819,737
Richmond	2455	Rockingham Classroom & Training Facility	1,000,000	0	11,900,914	12,900,914	12,900,914	100.00%	1:3	333,333	11,332,237
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	4,323,431	1,306,000	645,010	6,274,441	6,274,441	100.00%	1:3	1,441,144	(796,134)
Richmond	2399	Acquisition of Property - 517 Peden Street, Laurinburg, NC 28352	600,000	0	235,343	835,343	835,343	100.00%	1:3	200,000	35,343
Roanoke-Chowan	2271	Industrial Skills Building Renovation	0	10,227	0	10,227	10,227	100.00%	NA		

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
FISCAL YEAR 2021-2022
AS OF February 28, 2022

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/Generated per G.S. 115D-31*
Roanoke -Chowan	2265	Handicap Access Update	0	893,524	0	893,524	893,524	100.00%	NA		
Roanoke -Chowan	2266	Fine Arts Center	4,564,569	0	0	4,564,569	98,084	2.15%	1:3	1,521,523	(1,521,523)
Roanoke -Chowan	2267	Jerigan Auditorium Renovation	0	343,380	0	343,380	308,253	89.77%	NA		
Roanoke -Chowan	2269	Davis Center Renovation	0	300,000	0	300,000	3,825	1.28%	NA		
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400	0	56,142	2,244,542	2,244,542	100.00%	1:3	729,467	(673,324)
Robeson	2136	Emergency Services Training Center Classroom Addition	3,045,836	0	0	3,045,836	2,491,905	81.81%	1:3	1,015,279	(1,015,279)
Robeson	2426	Building 11- Classroom Addition and Renovation	1,289,532	772,800	0	2,062,332	160,933	7.80%	1:3	429,844	(429,844)
Rockingham	2095	Whitcomb Student Center Renovation	0	690,000	631,427	1,321,427	1,321,427	100.00%	NA		
Rockingham	2162	Advanced Technology Building Renovation	0	400,000	103,227	503,227	503,227	100.00%	NA		
Rockingham	2190	James Library Renovation	0	493,161	0	493,161	493,161	100.00%	NA		
Rockingham	2328	Emergency Services Training Center Improvements	0	100,000	0	100,000	57,069	57.07%	NA		
Rockingham	2377	Humanities Building Renovation	0	475,000	20,560	495,560	495,560	100.00%	NA		
Rockingham	2430	Humanities Building Renovation - Second Floor	0	1,030,231	0	1,030,231	944,474	91.68%	NA		
Rockingham	2152	Industrial Technology I and II Renovation	0	3,260,000	1,140,000	4,400,000	218,166	4.96%	NA		
Rockingham	2429	Keys Gym Improvements	0	400,000	96,670	496,670	18,288	3.68%	NA		
Rowan-Cabarrus	2407	Acquisition of Real Property - 1534 Trinity Road, Kannapolis, NC	733,000	0	264,838	997,838	997,838	100.00%	2:2	366,500	(101,662)
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,499,858	0	0	1,499,858	1,499,858	100.00%	1:2	749,929	(749,929)
Rowan-Cabarrus	2234	Building 300 Exterior Renovations	0	530,537	0	530,537	530,537	100.00%	NA		
Rowan-Cabarrus	2406	Law Enforcement Tactical Training Facility- Building Renovation	0	142,931	0	142,931	142,931	100.00%	NA		
Rowan-Cabarrus	2231	Acquisition of Real Property - Motorsport Management Purchase	1,053,196	0	0	1,053,196	1,053,196	100.00%	1:2	526,598	(526,598)
Rowan-Cabarrus	2549	Building 500 Teaching Auditorium	0	800,000	200,000	1,000,000	35,517	3.55%	NA		
Rowan-Cabarrus	2225	Motorsport Management Building Renovation	0	486,000	32,500	518,500	486,000	93.73%	NA		
Sampson	2163	Welding and Activity Center Buildings	1,837,285	0	2,140,772	3,978,057	3,146,964	79.11%	1:2	918,643	1,222,130
Sampson	2564	Trades/Industrial Training Center	331,653	0	1,760,000	2,091,653	14,318	0.68%	1:2	165,827	1,594,174
Sampson	2436	Transportation Annex - New Construction	1,940,167	0	2,889,380	4,829,547	901,518	18.67%	1:2	970,084	1,519,297
Sandhills	2222	Owens Auditorium Renovation	0	3,816,267	600,000	4,416,267	3,825,536	86.62%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement	0	442,500	0	442,500	442,500	100.00%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement	0	416,081	0	416,081	416,081	100.00%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	0	1,500,000	5,926,461	7,426,461	7,426,461	100.00%	NA		
South Piedmont	1730	Multi-Purpose Bldg.	0	830,640	21,868,184	22,698,824	22,390,622	98.64%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	5,531,352	87.46%	1:3	871,596	(871,596)
Southwestern	2371	Public Safety Driving Range Repairs	0	32,945	0	32,945	32,945	100.00%	NA		
Southwestern	2205	Health Science Building	5,445,597	0	15,235,558	20,681,155	6,169,491	29.83%	1:3	1,815,199	13,420,359
Southwestern	2402	Fire Rescue Training Center	1,400,000	0	700,000	2,100,000	95,966	4.57%	1:3	466,667	233,333
Stanly	2273	Patterson Building Renovation	0	242,876	0	242,876	242,876	100.00%	NA		
Stanly	2346	Phase I- Eddins & Webb Buildings	0	254,860	0	254,860	254,860	100.00%	NA		
Stanly	2359	Whitley Technology Center Renovation	0	265,835	325,000	590,835	590,835	100.00%	NA		
Stanly	2360	Agribusiness Facilities	70,351	0	0	70,351	70,351	100.00%	1:2	35,176	(35,176)
Stanly	2495	Snyder & Whitley Building Chiller Replacements	0	413,818	0	413,818	413,818	100.00%	NA		
Stanly	2496	Crutchfield Education Center Chiller Replacement	0	183,200	0	183,200	183,200	100.00%	NA		
Stanly	2629	Water Distribution Infrastructure	0	1,500,000	1,500,000	3,000,000	0	0.00%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings	0	680,000	0	680,000	207,509	30.52%	NA		
Stanly	2356	Upgrades to the AMIT building	0	152,710	0	152,710	152,710	100.00%	NA		
Surry	2207	Building C (Instructional Classrooms) Roof Replacement	0	214,145	0	214,145	214,145	100.00%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	30,136	0	0	30,136	30,136	100.00%	1:3	10,045	(10,045)
Surry	2209	Building K (Engineering Technology) Electrical Upgrades	0	16,000	0	16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement	0	181,799	0	181,799	181,799	100.00%	NA		
Surry	2239	Building C Renovations	0	279,886	0	279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964	0	470,000	470,000	100.00%	1:3	48,679	(48,679)
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve	0	16,450	0	16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000	0	0	80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation	0	359,507	0	359,507	359,507	100.00%	NA		
Surry	2329	S Building Roof Replacement	0	160,000	0	160,000	160,000	100.00%	NA		
Surry	2330	V Building Roof Replacement	0	250,589	0	250,589	250,589	100.00%	NA		
Surry	2488	T Building Renovation	0	391,549	0	391,549	391,549	100.00%	NA		
Surry	2568	Mount Airy Center for Public Safety Renovation	0	145,655	0	145,655	145,655	100.00%	NA		
Surry	2032	Vineyards Education Building	554,589	0	405,146	959,735	959,735	100.00%	1:3		
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,396,270	0	186,499	3,582,769	3,582,769	100.00%	1:3	1,132,090	(1,350,717)
Surry	2241	Building S Renovations	0	225,365	0	225,365	225,365	100.00%	NA		
Surry	2604	Building A Roof Replacements	0	450,245	6,020	456,265	0	0.00%	NA		
Tri-County	2224	McSwain Building HVAC Replacement	0	475,928	0	475,928	475,928	100.00%	NA		
Tri-County	2226	Driving Safety Pad	450,524	0	0	450,524	450,524	100.00%	1:2	225,262	(225,262)
Tri-County	2255	Student Services Reception Area	0	28,000	0	28,000	28,000	100.00%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building	0	50,500	0	50,500	50,500	100.00%	NA		
Tri-County	2320	Crisp HVAC Replacement	0	265,000	0	265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement	0	301,000	0	301,000	301,000	100.00%	NA		

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
FISCAL YEAR 2021-2022
AS OF February 28, 2022

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/Generated per G.S. 115D-31*
Tri-County	2335	Enloe HVAC Replacement	0	440,000	0	440,000	440,000	100.00%	NA		
Tri-County	2336	Harper HVAC Replacement	0	380,000	0	380,000	380,000	100.00%	NA		
Tri-County	2347	Maintenance to Classroom	0	304,840	0	304,840	304,840	100.00%	NA		
Tri-County	2409	McSwain Exterior Building Renovation	0	369,800	0	369,800	369,800	100.00%	NA		
Tri-County	2563	Student Support Counseling & Advising Center Renovation	0	41,975	0	41,975	41,975	100.00%	NA		
Tri-County	2228	Property Acquisition	119,710	0	0	119,710	119,710	100.00%	2:2	59,855	(59,855)
Tri-County	2598	West Bldg. Renovation	0	353,603	0	353,603	0	0.00%	NA		
Tri-County	2307	Campuswide Access Door Renovation	0	457,848	0	457,848	457,848	100.00%	NA		
Tri-County	2559	Sustainable Agriculture/Shipping and Receiving Annex	477,000	0	0	477,000	300,623	63.02%	1:2	238,500	(238,500)
Vance-Granville	2249	Building 10 Phase II Renovation	0	212,520	150,000	362,520	362,520	100.00%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation	0	223,623	0	223,623	223,623	100.00%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install	0	5,344,132	0	5,344,132	5,344,132	100.00%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration	0	1,011,253	43,100	1,054,353	1,054,353	100.00%	NA		
Vance-Granville	2503	Building 3-Nursing Lab Renovation	0	243,624	0	243,624	243,624	100.00%	NA		
Vance-Granville	2502	Building 1 HVAC Replacement	0	441,774	0	441,774	441,774	100.00%	NA		
Vance-Granville	2583	Warren Campus HVAC Replacements	0	32,607	0	32,607	32,607	100.00%	NA		
Vance-Granville	2584	Franklin Campus Boiler Replacement	0	50,000	0	50,000	0	0.00%	NA		
Wake	2179	Health Sciences Building Renovations	0	2,869,463	0	2,869,463	2,869,463	100.00%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927	0	2,806,900	12,530,827	12,136,263	96.85%	1:3	9,723,927	(6,917,027)
Wayne	2169	Wayne Learning Center & Testing Center Renovations	0	245,912	0	245,912	245,912	100.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement	0	390,940	0	390,940	390,940	100.00%	NA		
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations	0	47,877	98,438	146,315	146,315	100.00%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations	0	98,063	64,500	162,563	162,563	100.00%	NA		
Wayne	2186	Pine Building Renovations	0	177,985	248,000	425,985	425,985	100.00%	NA		
Wayne	2196	Boiler Replacement	0	100,576	192,000	292,576	292,576	100.00%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	61,847	10,000	387,581	387,581	100.00%	1:2	157,867	(147,867)
Wayne	2410	Automotive Collision Repair Building- New Construction	3,600,000	0	4,200,000	7,800,000	7,338,535	94.08%	2:2	1,800,000	2,400,000
Wayne	2173	Hocutt Building & HVAC Renovations	0	816,980	3,493,000	4,309,980	1,997,421	46.34%	NA		
Western Piedmont	2315	Learning Resource Center Renovations	0	125,000	396,283	521,283	521,283	100.00%	NA		
Western Piedmont	2414	Moore Hall - Major Renovation	0	318,538	0	318,538	318,538	100.00%	NA		
Western Piedmont	2439	Moore Hall - BLET Renovations	0	109,578	0	109,578	109,578	100.00%	NA		
Western Piedmont	2165	Building H Renovations	0	2,545,175	3,186	2,548,361	2,548,361	100.00%	NA		
Western Piedmont	2235	Student Access Door Retrofit	0	55,559	146,507	202,366	95,093	46.99%	NA		
Western Piedmont	2515	Moore Hall 3rd Floor Renovation	0	634,343	0	634,343	634,343	100.00%	NA		
Western Piedmont	2516	Construction Trades Building	1,311,156	0	4,804,500	6,115,657	119,533	1.95%	1:3	437,052	2,867,448
Wilkes	2149	Walker Center Auditorium Roof Replacement	0	67,889	0	67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785	0	567,094	2,592,879	2,369,476	91.38%	2:2	1,012,893	(445,799)
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000	0	9,100,000	12,100,000	11,115,033	91.86%	2:2	1,500,000	7,600,000
Wilkes	2524	Alleghany Center Welding Lab	150,000	0	242,540	392,540	350,599	89.32%	2:2	75,000	167,540
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign	0	1,775,054	10,860	1,785,914	1,785,914	100.00%	NA		
Wilson	2431	Building S - New Construction	5,163,372	0	0	5,163,372	391,805	7.59%	1:3	1,721,124	(1,721,124)
Total			182,640,413	155,099,471	280,082,313	617,822,197	432,146,702	69.95%	NA		

*Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.

**Former Connect NC Bond Funded Projects: Asheville-Buncombe #2176, Bladen #2182, College of the Albemarle #2321, Halifax #2200 & #2220, Lenoir #2384, Martin #2323, Mayland #2361 & #2363, Roanoke-Chowan #2268, #2270, #2272 & #2279, Rowan Cabarrus # 2594 Surry #2353, Wayne #2100 & #2318, Western Piedmont #2166, Western Piedmont #2316, Wilkes #2334, Wilson #2444

NCCCS Bonds	350,000,000
Committed	337,739,885
% of Authorized Bonds Committed	96%
% New of Committed	54.08%
% R&R of Committed	45.92%
Total Project Costs	617,822,197
Undesignated	12,260,115