

STATE BOARD OF COMMUNITY COLLEGES  
 Construction and Property  
 August 17, 2018  
 FY 2018-19

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Carteret	Main Campus	2421	Aquaculture Demonstration Center - New Construction	Shellfish Aquaculture Demonstration Center project includes construction of an outdoor shelter to house nursery tanks and create covered work space that will be used for building aquaculture gear, sorting, processing, and handling products. \$150,000 special capital improvement appropriation. <b>Note: President Peter Hans, under the authority granted to him by the State Board, approved the project on July 31, 2018.</b>	Non-State	0	59,683	59,683	
						State (41820)	0	150,000	150,000	
						<b>Total</b>	<b>0</b>	<b>209,683</b>	<b>209,683</b>	
2	Johnston	Main Campus	2422	Fire Tower Project- New Construction	Construction of a three story fire tower structure (2,880 SF) that will be used for regional fire fighting training. \$200,000 legislative capital improvement appropriation approved 7/20/18.	Non-State	0	250,000	250,000	
						State (41820)	0	200,000	200,000	
						<b>Total</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	

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B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	<u>Board Action</u> Funding Increase/ Decrease	Current Budget	
No Items										

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C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Alamance	Main Campus	2395	Main Building, B - Building, and Automotive Shop Building - Renovations	Renovation of approximately 40,000 SF in multiple buildings to repurpose five vacated spaces for new and expanding programs. The spaces will be renovated to create a new general classroom, lab space, office space, and expanded food service area.	Non-State	0	350,000	350,000	
						State (46620) R&R	0	4,650,339	4,650,339	
						<b>Total</b>	<b>0</b>	<b>5,000,339</b>	<b>5,000,339</b>	
2	Alamance	Main Campus	2695	Generator Project- Multiple Buildings	Installation of three emergency power generators to serve the Main Building, B Building, Dillingham Center, and Gee Building. Generators will provide emergency power to administrative and campus public safety operations.	Non-State	0	261,640	261,640	
						State (46620) R&R	0	350,000	350,000	
						<b>Total</b>	<b>0</b>	<b>611,640</b>	<b>611,640</b>	

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D. Project Approval-Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Lenoir	Main Campus	2383	Student Center Chiller Replacement and Health Sciences Building Heat Pump Replacement	Project is amended due to a decrease in construction costs following receipt of bids. <b>Contingent upon Board of Trustees approval, which is scheduled for August 10, 2018.</b>	State (46620) R&R	264,496	(26,984)	237,512	
						<b>Total</b>	<b>264,496</b>	<b>(26,984)</b>	<b>237,512</b>	
2	Lenoir	Main Campus	2382	Bullock HVAC DX Replacement	Project is amended due to an increase in construction costs following receipt of bids. <b>Contingent upon Board of Trustees approval, which is scheduled for August 10, 2018.</b>	State (46620) R&R	116,424	5,000	121,424	
						<b>Total</b>	<b>116,424</b>	<b>5,000</b>	<b>121,424</b>	
3	Lenoir	Main Campus	2385	Learning Resource Center Chiller Replacement	Project is amended due to an increase in construction costs following receipt of bids. <b>Contingent upon Board of Trustees approval, which is scheduled for August 10, 2018.</b>	State (46620) R&R	139,755	11,000	150,755	
						<b>Total</b>	<b>139,755</b>	<b>11,000</b>	<b>150,755</b>	
4	Martin	Main Campus	2332	Equine Facility Repairs/Upgrade	Project is amended due to a transfer of funds to project 2333 for construction of an equine classroom/office building (2,400SF). <b>Contingent upon Board of Trustees approval, which is scheduled for August 8, 2018.</b>	State (46620) R&R	1,250,000	(800,000)	450,000	
						<b>Total</b>	<b>1,250,000</b>	<b>(800,000)</b>	<b>450,000</b>	
5	Martin	Main Campus	2333	Public Safety Training Facilities/Equine	Project is amended due to an increase in project scope which adds a new public safety training classroom/office building (2,800 SF) and an equine classroom building (2,400 SF) to project scope. <b>Contingent upon Board of Trustees approval, which is scheduled for August 8, 2018.</b>	State (46620) New	850,000	1,150,000	2,000,000	
						<b>Total</b>	<b>850,000</b>	<b>1,150,000</b>	<b>2,000,000</b>	
6	Martin	Main Campus	2324	Campus Security Upgrade	Project is being amended due to a transfer of funds to project 2252. <b>Contingent upon Board of Trustees approval, which is scheduled for August 8, 2018.</b>	State (40720)	14,084	0	14,084	
						State (46620) R&R	426,858	(75,000)	351,858	
						<b>Total</b>	<b>440,942</b>	<b>(75,000)</b>	<b>365,942</b>	
7	Martin	Main Campus	2252	Campus Wide Door Replacement	Project is being amended due to an increase in construction costs following receipt of bids. <b>Contingent upon Board of Trustees approval, which is scheduled for August 8, 2018.</b>	State (46620) R&R	395,000	75,000	470,000	
						<b>Total</b>	<b>395,000</b>	<b>75,000</b>	<b>470,000</b>	
8	Rockingham	Main Campus	2095	Whitcomb Student Center Renovation	Project is amended due to addition of window blinds and wall finishes as project nears completion.	Non-State	750,000	0	750,000	
						State (46620) R&R	450,000	200,000	650,000	
						<b>Total</b>	<b>1,200,000</b>	<b>200,000</b>	<b>1,400,000</b>	

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E. Project Approval-Final-Closeout (Connect NC Bonds Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Cape Fear	Main Campus	2198	F Building/Auto Tech Renovation	Project is amended for project closeout.	Non-State	5,543	0	5,543	
						State (46620) R&R	200,000	0	200,000	
						<b>Total</b>	<b>205,543</b>	<b>0</b>	<b>205,543</b>	
2	Central Piedmont	Main Campus	2114	Purchase Property New Facility Staging Site	Project is amended due to a decrease in project cost for closeout.	State (46620) New	1,385,480	(195,255)	1,190,225	
						<b>Total</b>	<b>1,385,480</b>	<b>(195,255)</b>	<b>1,190,225</b>	
3	Mayland	Main Campus	2103	Phillips Building HVAC/Controls R&R	Project is amended due to a decrease in project cost for closeout.	State (46620) R&R	351,890	(49,190)	302,700	
						<b>Total</b>	<b>351,890</b>	<b>(49,190)</b>	<b>302,700</b>	
4	Mayland	Main Campus	2110	Gwaltney Hall Biology Lab Renovation	Project is amended due to a decrease in project cost for closeout.	Non-State	177,424	(7,336)	170,088	
						State (46620) R&R	345,709	0	345,709	
						<b>Total</b>	<b>523,133</b>	<b>(7,336)</b>	<b>515,797</b>	
5	Mayland	Main Campus	2358	Phillips - Gwaltney Early College Roof Replacement	Project is amended due to a decrease in project cost for closeout.	Non-State	8,806	(8,400)	406	
						State (46620) R&R	61,194	0	61,194	
						<b>Total</b>	<b>70,000</b>	<b>(8,400)</b>	<b>61,600</b>	
6	McDowell	Main Campus	2244	Building 14 - Health Science Lab	Project is amended due to a decrease in project cost for closeout. <b>Contingent upon Board of Trustees approval, which is scheduled for August 9, 2018.</b>	State (46620) R&R	385,306	(34)	385,272	
						<b>Total</b>	<b>385,306</b>	<b>(34)</b>	<b>385,272</b>	
7	Tri-County	Main Campus	2320	Crisp HVAC Replacement	Project is amended for project closeout.	State (46620) R&R	265,000	0	265,000	
						<b>Total</b>	<b>265,000</b>	<b>0</b>	<b>265,000</b>	
8	Tri-County	Main Campus	2327	West HVAC Replacement	Project is amended for project closeout.	State (46620) R&R	301,000	0	301,000	
						<b>Total</b>	<b>301,000</b>	<b>0</b>	<b>301,000</b>	

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F. Acquisition and Disposal of Real Property						
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested	
No Items						

State Fund Legend

- 40720 2007 Advanced Planning
- 41820 2018 Legislative Capital Appropriation
- 46620 2016 Connect NC Bond Program