

State Board of Community Colleges  
Construction and Property  
February 21, 2020  
FY 2019-2020

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
N/A							0		0	
						<b>Total</b>	<b>0</b>		<b>0</b>	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Bladen	Main Campus	2182	Auditorium Roof Replacement	Project is amended to decrease cost for close out.	Non-State	340,500	(97,423)	243,077	
						<b>Total</b>	<b>340,500</b>	<b>(97,423)</b>	<b>243,077</b>	
						Non-State	44,963,676	18,465	44,982,141	
						State (41220)	1,500,000	0	1,500,000	
						<b>Total</b>	<b>46,463,676</b>	<b>18,465</b>	<b>46,482,141</b>	
2	Cape Fear	Main Campus	1788	Humanities & Fine Arts Center	Project is amended to increase cost for close out.	Non-State	1,212,800	43,633	1,256,433	
						State (41120)	1,604,325	0	1,604,325	
						State (41220)	132,501	0	132,501	
						<b>Total</b>	<b>2,949,626</b>	<b>43,633</b>	<b>2,993,259</b>	
3	Cape Fear	Surf City Campus	1850	Building A & Parking	Project is amended to increase cost for close out.	Non-State	2,013,962	870,950	2,884,912	
4	Coastal Carolina	Main Campus	2397	North Academic Drive Improvement Project	Project is amended to increase cost due to change in scope.	<b>Total</b>	<b>2,013,962</b>	<b>870,950</b>	<b>2,884,912</b>	
5	Coastal Carolina	Main Campus	2437	Learning Resource Center 2nd Floor Renovation	Project is amended to increase cost following receipt of bids.	Non-State	1,412,790	150,210	1,563,000	
						<b>Total</b>	<b>1,412,790</b>	<b>150,210</b>	<b>1,563,000</b>	
C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Western Piedmont	Main Campus	2516	Construction Trades Building - New	New facility approximately 30,000 SF to house electrical, HVAC, plumbing, masonry and general construction trades courses.	Non-State	0	2,000,000	2,000,000	
						State (46620) New	0	1,193,873	1,193,873	
						<b>Total</b>	<b>0</b>	<b>3,193,873</b>	<b>3,193,873</b>	

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D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	1	Cape Fear	Main Campus	2352	A, S, N Building Complex Renovations	Project is amended to increase cost due to change in scope. <b>Contingent upon Bond Counsel approval once county signatures are received.</b>	Non-State	542,049	0	542,049
							State (46620) R & R	4,107,951	232,734	4,340,685
							<b>Total</b>	<b>4,650,000</b>	<b>232,734</b>	<b>4,882,734</b>
	2	Catawba Valley	Main Campus	2274	Public Safety Driving Range	Project is amended to decrease cost following receipt of bids. Transferred into project no. 2403.	State (46620) New	3,520,273	(250,000)	3,270,273
							<b>Total</b>	<b>3,520,273</b>	<b>(250,000)</b>	<b>3,270,273</b>
	3	Catawba Valley	Main & East Campus	2403	Mechanical Unit, Chiller & Cooling Tower Replacements	Project is amended to increase cost due to change in scope. Transferred from project no. 2274.	State (46620) R & R	1,480,268	250,000	1,730,268
							<b>Total</b>	<b>1,480,268</b>	<b>250,000</b>	<b>1,730,268</b>
	4	Robeson	Robeson	2135	ESTC - Burn Building & Fire Tower	Project is amended to increase cost due to change in scope.	Non-State	0	55,000	55,000
							State (46620) New	2,188,400	0	2,188,400
							<b>Total</b>	<b>2,188,400</b>	<b>55,000</b>	<b>2,243,400</b>
*	5	Wayne	Main Campus	2172	Greenhouse Additions & Renovations for Sustainable Agriculture	Project is amended to increase cost due to the cost of materials. <b>Contingent upon Bond Counsel approval.</b>	Non-State	0	10,000	10,000
							State (46620) New	315,734	0	315,734
							State (46620) R & R	42,068	21,183	63,251
	6	Western Piedmont	Main campus	2165	H Building Renovations	Project is amended for a decrease in cost. Transferred into project no. 2516.	State (46620) R & R	2,617,753	(72,578)	2,545,175
							<b>Total</b>	<b>2,617,753</b>	<b>(72,578)</b>	<b>2,545,175</b>
	7	Western Piedmont	Main Campus	2235	Student Access Door - Retrofit	Project is amended for a decrease in cost. Transferred into project no. 2516.	Non-State	125,000	8,611	133,611
							State Equipment Allocation	75,000	(5,000)	70,000
							State (46620) R & R	125,000	(69,141)	55,859
							<b>Total</b>	<b>325,000</b>	<b>(65,530)</b>	<b>259,470</b>
*	8	Western Piedmont	Main Campus	2414	Moore Hall Renovations - MH - 275	Project is amended to increase cost following receipt of bids. <b>Contingent upon Bond Counsel approval.</b>	State (46620) R & R	309,755	10,410	320,165
							<b>Total</b>	<b>309,755</b>	<b>10,410</b>	<b>320,165</b>

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E. Project Approval -Final-Closeout (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Tri-County	Main Campus	2226	Driving Safety Pad	Project is amended for a decrease in cost for close out.	State (46620) New	465,223	(14,699)	450,524	
						<b>Total</b>	<b>465,223</b>	<b>(14,699)</b>	<b>450,524</b>	
2	Wayne	Main Campus	2171	Renovate Student Access Doors in Ten Buildings	Project is amended for a decrease in cost for close out.	Non-State	98,438	0	98,438	
						State (46620) R & R	60,000	(12,123)	47,877	
						<b>Total</b>	<b>158,438</b>	<b>(12,123)</b>	<b>146,315</b>	
3	Western Piedmont	Main Campus	2166	Patton & E Building - HVAC Repiars & Updates	Project is amended for a decrease in cost to abandon project. Transferred into project no. 2516.	State (46620) R & R	300,000	(300,000)	0	
						<b>Total</b>	<b>300,000</b>	<b>(300,000)</b>	<b>0</b>	
4	Western Piedmont	Main Campus & Richardson Complex	2316	Multiple Buildings - Concrete & Brick Repair	Project is amended for a decrease in cost to abandon project. Transferred into project no. 2516.	State (46620) R & R	325,000	(325,000)	0	
						<b>Total</b>	<b>325,000</b>	<b>(325,000)</b>	<b>0</b>	
5	Western Piedmont	Main Campus	2439	Moore Hall - BLET Renovations	Project is amended for a decrease in cost for close out. Transferred into project no. 2516.	State (46620) R & R	117,450	(7,872)	109,578	
						<b>Total</b>	<b>117,450</b>	<b>(7,872)</b>	<b>109,578</b>	
6	Wilson	Main Campus	2444	Building U & V Renovation	Project is amended for a decrease in cost to abandon project.	State (46620) R & R	1,847,009	(1,847,009)	0	
						<b>Total</b>	<b>1,847,009</b>	<b>(1,847,009)</b>	<b>0</b>	

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F. Acquisition and Disposal of Real Property										
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
1	Blue Ridge	Henderson County	N/A	Acquisition	The Board of Trustees of Blue Ridge Community College requests permission as per G.S. 115D-20, to acquire by purchase two parcels of land adjoining the campus totaling approximately 17.91 acres located at (1) 9.24 acres at 23 Merry Oaks Lane, Flat Rock, NC 28731 with a building approximately 2031 SF (2) 8.67 acres at 87 and 92 Merry Oaks Lane, Flat Rock, NC 28731 with two buildings totaling approximately 4630 SF. <b>Approval is contingent upon a Phase I Environmental Site Assessment with "no findings" that necessitate a Phase II Environmental Site Assessment.</b>					
2	Mitchell	Iredell County	N/A	Acquisition	The Board of Trustees of Mitchell Community College requests permission as per G.S. 115D-20, to acquire by purchase four adjoining parcels of land approximately 2.96 acres located at (1) 2.11 acres at 266 N. Broad Street, Mooresville, NC 28115 with two buildings totaling approximately 16,974 SF (2) 0.54 acres at 224 Iredell Avenue, Mooresville, NC 28115 with an approximately 2,808 SF building (3) 0.11 acres at 240 W. Iredell, Mooresville, NC 28115 (4) 0.20 acres at 225 W. Mooresville, NC 28115. <b>Approval is contingent upon a Phase I Environmental Site Assessment with "no findings" that necessitate a Phase II Environmental Site Assessment.</b>					
G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Wayne	Main campus	2494	Multi-Building damage & mold remediation - Hurricane	Project is amended for a decrease in cost for close out.	State (41820)	16,900	(3,538)	13,362	
						<b>Total</b>	<b>16,900</b>	<b>(3,538)</b>	<b>13,362</b>	
<p><b>State Fund Legend</b></p> <p>41120 - Equipment to Capital 41220 - Equipment to Capital 46620 - 2016 Connect NC Bonds</p>										