

State Board of Community Colleges
Construction and Property
July 17, 2020
FY 2020-2021

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Wake Technical	Perry Health Sciences Campus	2298	Perry Health Sciences Buildings B and 2 - Renovations	Building B is to be renovated to construct a new control and simulated apartment setting to support EMS training. Building 2 will be renovated to accommodate Sonography and EDT labs with a combined total of approximately 3,031 square feet being renovated.	Non-State	0	525,270	525,270	
						Total	0	525,270	525,270	
2	Wake Technical	Eastern Wake	2305	Central Energy Plant	New facility to provide a 20,000 square foot energy plant to house chillers and boilers to provide hot and cold water for heating and cooling purposes throughout the campus. Preliminary investigation will be conducted to determine whether a central plant or distributed regional plants will provide the most efficient service to the campus. Funding source is future sales of previously voter-approved county bonds.	Non-State	0	11,157,197	11,157,197	
						Undetermined	0	41,838,635	41,838,635	
						Total	0	52,995,832	52,995,832	
3	Wake Technical	Main Campus	2470	Ready Hall Labs and Power Mechanics Renovation	Renovation of approximately 10,460 square feet of the Power Mechanics classroom, laboratory facility and welding labs. Phase I will renovate the interior and exterior of the old plumbing and gas in Ready Hall to convert them into Stick and MIG/Gas welding labs. Phase II includes a feasibility study to assess and prioritize the programs within the Power Mechanics and Ready Hall buildings, with Residential Electric and Refrigeration as the priority. The scope will include select demolition and building upgrades required to support the programs.	Non-State	0	6,816,000	6,816,000	
						Total	0	6,816,000	6,816,000	

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B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Guilford Technical	Main Campus	2131	ITS Relocation	Project is being amended for a decrease in cost for close out. Funds being transferred to Project No. 2132.	State Equipment Allocation	33,158	0	33,158	
						State (41220)	1,144,307	0	1,144,307	
						State (41520)	1,910,793	(463)	1,910,330	
						Total	3,088,258	(463)	3,087,795	
2	Guilford Technical	High Point	2338	Repair Masonry/Water Intrusion H4	Project is being amended for a decrease in cost for close out.	Non-State	1,249,656	(120,207)	1,129,449	
						Total	1,249,656	(120,207)	1,129,449	
3	Guilford Technical	Main Campus	2511	Davis Hall Elevator/Stair Tower Addition	Project was originally approved in September 20, 2019 based on College staff's preliminary estimated cost. Project is amended to increase cost following receipt of bids. College received six bids on April 9, 2020 with this being lowest bid.	Non-State	650,000	900,000	1,550,000	
						Total	650,000	900,000	1,550,000	
4	Mayland	Main Campus	1770	Campus Paving Project	Project is being amended for a decrease in cost for close out. Funds being transferred to Project No. 2174.	State (40720)	250,000	(25)	249,975	
						Total	250,000	(25)	249,975	
5	Mayland	Main Campus	1913	Gwaltney Hall HVAC Controls	Project is being amended for a decrease in cost for close out. Funds being transferred to Project No. 2174.	State (41120)	100,000	0	100,000	
						State (41220)	200,000	(299)	199,701	
6	Mayland	Main Campus	1914	HVAC Repair and Renovation	Project is being amended for a decrease in cost for close out. Funds being transferred to Project No. 2174.	Total	300,000	(299)	299,701	
						State (40720)	27,440	0	27,440	
7	Mayland	Main Campus	2015	Gwaltney Hall and Phillips Entrance Repairs	Project is being amended for a decrease in cost for close out. Funds being transferred to Project No. 2174.	State (41120)	209,125	(1,214)	207,911	
						Total	236,565	(1,214)	235,351	
8	Wake Technical	Multiple Campuses	2284	Mechanical Equipment Replacement	The County provides annual recurring capital funds for this purpose, thus the overall budget increases every year. The program and scope are also reevaluated every year to ensure the College complies with State Construction Office (SCO) directives. Funding source is future sales of previously voter-approved county bonds.	State (41220)	32,520	(872)	31,648	
						Total	32,520	(872)	31,648	
9	Wake Technical	Multiple Campuses	2285	Building Automation Controls Upgrades	The County provides annual recurring capital funds for this purpose, thus the overall budget increases every year, however, the program and scope are also reevaluated every year to ensure the College complies with State Construction Office (SCO) directives. Funding source is future sales of previously voter-approved county bonds.	Non-State	2,463,286	2,005,222	4,468,508	
						Undetermined	14,346,729	994,778	15,341,507	
10	Wake Technical	Northern Wake and Perry Health Sciences Campus	2286	Elevator Modernization	The County provides annual recurring capital funds for this purpose, thus the overall budget increases every year. The program and scope are also reevaluated every year to ensure the College complies with State Construction Office (SCO) directives. Funding source is future sales of previously voter-approved county bonds.	Total	16,810,015	3,000,000	19,810,015	
						Non-State	1,655,854	637,911	2,293,765	
10	Wake Technical	Northern Wake and Perry Health Sciences Campus	2286	Elevator Modernization	The County provides annual recurring capital funds for this purpose, thus the overall budget increases every year. The program and scope are also reevaluated every year to ensure the College complies with State Construction Office (SCO) directives. Funding source is future sales of previously voter-approved county bonds.	Undetermined	2,551,646	262,088	2,813,734	
						Total	4,207,500	899,999	5,107,499	
10	Wake Technical	Northern Wake and Perry Health Sciences Campus	2286	Elevator Modernization	The County provides annual recurring capital funds for this purpose, thus the overall budget increases every year. The program and scope are also reevaluated every year to ensure the College complies with State Construction Office (SCO) directives. Funding source is future sales of previously voter-approved county bonds.	Non-State	931,003	111,627	1,042,630	
						Undetermined	744,197	538,373	1,282,570	
						Total	1,675,200	650,000	2,325,200	

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						The County provides annual recurring capital funds for this purpose, thus the overall budget increases every year. The program and scope are also reevaluated every year to ensure the College complies with State Construction Office (SCO) directives. Funding source is future sales of previously voter-approved county bonds.	Non-State	2,444,471	886,500	3,330,971
							Undetermined	6,205,508	63,492	6,269,000
							Total	8,649,979	949,992	9,599,971
11	Wake Technical	Multiple Campuses	2287	Building Envelope Upgrades			Non-State	1,618,206	1,208,349	2,826,555
							Undetermined	3,347,394	63,151	3,410,545
							Total	4,965,600	1,271,500	6,237,100
12	Wake Technical	Main Campus	2288	Electrical Replacement		The County provides annual recurring capital funds for this purpose, thus the overall budget increases every year. The program and scope are also reevaluated every year to ensure the College complies with State Construction Office (SCO) directives. Funding source is future sales of previously voter-approved county bonds.	Non-State	754,472	465,257	1,219,729
							Undetermined	1,861,028	(65,257)	1,795,771
							Total	2,615,500	400,000	3,015,500
13	Wake Technical	Main Campus	2289	Life Safety Equipment Replacement		The County provides annual recurring capital funds for this purpose, thus the overall budget increases every year. The program and scope are also reevaluated every year to ensure the College complies with State Construction Office (SCO) directives. Funding source is future sales of previously voter-approved county bonds.	Non-State	3,954,697	11,098,803	15,053,500
							Undetermined	89,576,603	(89,576,603)	0
							Total	93,531,300	(78,477,800)	15,053,500
14	Wake Technical	Eastern Wake	2300	Eastern Wake Site Master Plan and Initial Infrastructure		Project is being amended to decrease project cost and to amend scope of project to reflect the change from the Southern Wake campus to the new, under development, Eastern Wake campus. The project will fund initial master planning efforts and infrastructure installation for the new Eastern Wake Site. The development will include new utility infrastructure, construction of roadways, parking, stormwater mitigation, and land planning for the first building.				

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C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	1	Central Piedmont	Harris Campus	2543	Harris Campus Building I Classroom Renovation	Renovation of approximately 3,000 square feet of the former Dental Assisting Program space at Harris Building 1 to convert it to general education classrooms. Programs being housed in this building are Early Childhood Education, Baking and Pastry Arts Program, and Education Transfer Courses. Contingent on BOT approval scheduled for July 8, 2020.	State (46620) R&R	0	604,209	604,209
						Total	0	604,209	604,209	
	2	Piedmont	Main Campus	2544	Buildings A-J, L, R-T, ADA Upgrades	ADA Compliance, Safety and ADA repairs, retrofits and upgrades identified as safety hazards and out-of-compliance conditions.	State (46620) R&R	0	1,118,284	1,118,284
						Total	0	1,118,284	1,118,284	
	3	Piedmont	Caswell County	2545	Buildings K and P ADA Upgrades	ADA Compliance, Safety and ADA repairs, retrofits and upgrades identified as safety hazards and out-of-compliance conditions.	State (46620) R&R	0	745,237	745,237
						Total	0	745,237	745,237	
	4	Rowan-Cabarrus	North Campus	2549	Building 500 Teaching Auditorium Remodel	Renovation of Building 500 Teaching Auditorium to include new ceiling, LED lighting, upgraded classroom technology with audio and video capabilities, electrical and HVAC upgrades, refreshing of finishes and replacement of seating to provide better ADA accommodations. The Building 500 houses Allied Health Programs, Public Service Programs, Art and Design, and the Early College Program.	Non-State	0	200,000	200,000
						State (46620) R&R	0	800,000	800,000	
						Total	0	1,000,000	1,000,000	

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D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/	Current Budget	
*	1	Fayetteville Technical	Main Campus	2427	Purchase of Five Properties	Project is amended to enable flexibility for the college to have private use of this property. State funds being transferred to Project number 2441. Approval is contingent upon a Phase I Environmental Site Assessment with "no findings" that necessitate a Phase II Environmental Site Assessment and Counsel of State approval if there is known contamination.	Non-State	0	3,010,000	3,010,000
							State (46620) New	2,510,000	(2,510,000)	0
							Total	2,510,000	500,000	3,010,000
	2	Fayetteville Technical	Main Campus	2441	Fayetteville Technical Community College, Cumberland County Regional Fire and Rescue Training Center	Project is amended to increase cost following the selection of the Construction Manager at Risk and their cost estimate.	Non-State	12,963,360	(2,394,110)	10,569,250
							State (46620) New	7,036,640	2,510,000	9,546,640
							Total	20,000,000	115,890	20,115,890
	3	Guilford Technical	Main Campus	2132	Medlin Campus Center Renovations	Project is being amended to increase project cost due to unforeseen structural integrity issues related to a brick wall and multiple floor joists.	Non-State	6,589,851	649,537	7,239,388
							State (46620) R&R	9,519,543	0	9,519,543
							State (40720)	69,500	0	69,500
							State (41120)	2,414,823	0	2,414,823
							State (41220)	646,955	0	646,955
							State (41520)	159,328	463	159,791
							Total	19,400,000	650,000	20,050,000
	4	Mayland	Mitchell	2174	Pinebridge Coliseum Project	Project is being amended to increase project cost due to legacy projects closing out.	Non-State	1,034,625	0	1,034,625
							State (46620) R&R	2,330,375	0	2,330,375
							State (40720)	0	25	25
							State (41120)	0	1,214	1,214
							State (41220)	0	1,171	1,171
Total	3,365,000	2,410	3,367,410							
	5	Mayland	Main Campus	2308	Welding Building Renovations and Addition	Project was originally approved in March 17, 2017 based on College staff's preliminary estimated cost. Project is amended to increase cost following receipt of bids. College went out for bids three separate times with this being the lowest bid. Note: President Hans under the authority granted to him by the State Board, approved this project on June 23, 2020.	Non-State	394,500	404,932	799,432
							State (46620) New	146,125	(146,125)	0
							State (46620) R&R	147,125	(95,957)	51,168
							Total	687,750	162,850	850,600
	6	Sampson	Industrial Park	2436	Transportation Annex	Project is being amended to increase scope of project to increase the square footage of the asphalt driving pad.	Non-State	100,000	2,589,380	2,689,380
							Golden Leaf	200,000	0	200,000
							State (46620) New	2,675,327	(934,710)	1,740,617
							Total	2,975,327	1,654,670	4,629,997
	7	Vance-Granville	Main Campus	2248	Exterior Masonry Repairs and Restoration	Project is being amended for a decrease in project cost due to bids coming in lower than budget.	Non-State	43,100	0	43,100
							State (46620) R&R	1,000,000	(38,575)	961,425
							Total	1,043,100	(38,575)	1,004,525

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E. Project Approval - Final-Close out (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Western Piedmont	Main Campus	2165	H Building Renovations	Project is being amended for an increase in cost for close out.	Non-State	0	3,186	3,186	
						State (46620) R&R	2,545,175	0	2,545,175	
						Total	2,545,175	3,186	2,548,361	
2	Western Piedmont	Main Campus	2235	Student Access Door Retrofit	Project is being amended for a decrease in cost for close out.	Non-State	133,611	12,896	146,507	
						State Equipment Allocation	70,000	(70,000)	0	
						State (46620) R&R	55,859	0	55,859	
						Total	259,470	(57,104)	202,366	
F. Acquisition and Disposal of Real Property										
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
1	Bladen	Main Campus	N/A	Acquisition	The Board of Trustees of Bladen Community College requests permission as per G.S. 115D-20, to acquire by transfer approximately 1.36 acres of property located on Highway 41 West, Dublin, North Carolina. Parcel No. 038209163766 and to dispose of by transfer approximately 1.36 acres of property located on Highway 41 West, Dublin, North Carolina. Parcel No. 038209067048 to adjoining land owner. This is an even land transfer and no funds are being exchanged. The transaction will allow the College future expansion near the road frontage of the campus. Approval is contingent upon a Phase I Environmental Site Assessment with "no findings" that necessitate a Phase II Environmental Site Assessment.					
G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/	Current Budget	
1	Craven	New Bern and Havelock	2468	Water Intrusion Repairs	Project is being amended for a increase in cost for close out.	Non-State	0	11,586	11,586	
						State (41820)	6,218	(6,218)	0	
						Total	6,218	5,368	11,586	
2	Craven	Havelock	2469	Chiller Replacement	Project close out.	Non-State	48,480	0	48,480	
						State (41820)	1,500	0	1,500	
						Total	49,980	0	49,980	
3	Craven	New Bern	2479	Curbing Repair	Project was completed using internal staff.	State (41820)	1,800	(1,800)	0	
						Total	1,800	(1,800)	0	
4	Fayetteville Technical	Main Campus	2457	Horticulture Education Center	Project close out.	State (41820)	314,347	0	314,347	
						Total	314,347	0	314,347	

State Fund Legend

- 40720 - Advanced Planning
- 41120 - Equipment to Capital
- 41220 - Equipment to Capital
- 41520 - Equipment to Capital
- 41820 - Hurricane Florence
- 46620 - 2016 Connect NC Bonds