

State Board of Community Colleges  
Construction and Property  
October 18, 2019  
FY 2019-20

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
1	Catawba	Main	2509	Engineering Building Renovations	Renovation of approximately 22,000 SF facility to accommodate the Early College High School.	Non-State	0	3,000,000	3,000,000	
						<b>Total</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	
2	Catawba	Main	2510	Stream Bank Restoration	Installation of erosion control measures to repair a natural stream, approximately 2 miles in length through the center of campus.	Non-State	0	1,491,903	1,491,903	
						<b>Total</b>	<b>0</b>	<b>1,491,903</b>	<b>1,491,903</b>	
3	Cleveland	Main	2513	Baseball Complex	Renovation of an existing baseball field and the addition of a new softball field. The fields will support the athletic program.	Non-State	0	1,500,000	1,500,000	
						<b>Total</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
1	Cape Fear	Main	1810	Advanced & Emerging Technologies Bldg. & HEATT	Project is amended to decrease funds. Moving to project #2199.	Non-State	41,689,184	(400,000)	41,289,184	
						<b>Total</b>	<b>41,689,184</b>	<b>(400,000)</b>	<b>41,289,184</b>	
2	Cleveland	Main	2054	CCC IT/Data Center Renovations	Project is amended for a decrease in cost for close out.	Non-State	1,500,000	(17,209)	1,482,791	
						<b>Total</b>	<b>1,500,000</b>	<b>(17,209)</b>	<b>1,482,791</b>	
3	Coastal Carolina	Main	2437	Learning Resource Center 2nd Floor Renovation	Project is amended to increase cost to add energy efficient windows.	Non-State	1,143,155	269,635	1,412,790	
						<b>Total</b>	<b>1,143,155</b>	<b>269,635</b>	<b>1,412,790</b>	
4	Guilford	Jamestown	2348	Transportation Complex - Jamestown	Project is amended to increase budget to cover change orders due to poor soils discovered during site work, and to purchase an emergency generator.	Non-State	3,707,600	204,328	3,911,928	
						<b>Total</b>	<b>3,707,600</b>	<b>204,328</b>	<b>3,911,928</b>	
5	Randolph	Asheboro	2317	Machining and Mechatronics Classroom & Lab	Project is amended for close out.	Non-State	92,804	0	92,804	
						State (41620)	400,000	0	400,000	
						<b>Total</b>	<b>492,804</b>	<b>0</b>	<b>492,804</b>	
6	Wayne	Main	2499	Infrastructure Repair/Replacement - Hydronic Heating/Cooling Loop	Project is amended to increase estimated construction cost due to an increase in project scope.	Non-State	1,000,000	1,297,415	2,297,415	
						<b>Total</b>	<b>1,000,000</b>	<b>1,297,415</b>	<b>2,297,415</b>	

C. Project Approval - New (Connect NC Bond Funds)											
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget		
	N/A										
						<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>		
D. Project Approval - Amended (Connect NC Bond Funds)											
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget		
1	Bladen	Main	2082	STEM Training Facility	Project is amended to increase cost for additional student parking.	Non-State	1,360,000	20,000	1,380,000		
						Golden Leaf	500,000	0	500,000		
						State (46620) New	139,125	0	139,125		
						<b>Total</b>	<b>1,999,125</b>	<b>20,000</b>	<b>2,019,125</b>		
2	Cape Fear	Main	2199	W Building - Marine Tech Renovation	Project is amended to increase cost due to owner requested expansion in scope.	Non-State	1,100,000	476,725	1,576,725		
						State (46620) R&R	1,050,000	(400,000)	650,000		
						<b>Total</b>	<b>2,150,000</b>	<b>76,725</b>	<b>2,226,725</b>		
3	Cape Fear	Main	2352	A, S, N - Building Complex Renovation	Project is amended to increase cost due to owner requested expansion in scope.	Non-State	542,049	0	542,049		
						State (46620) R&R	3,707,951	400,000	4,107,951		
						<b>Total</b>	<b>4,250,000</b>	<b>400,000</b>	<b>4,650,000</b>		
4	Cleveland	Main	2211	Advanced Manufacturing Center	Project is amended to increase cost following receipt of estimate from professional estimator.	Undetermined funds	0	133,619	133,619		
						Golden Leaf	1,500,000	0	1,500,000		
						41720	5,000,000	0	5,000,000		
						41820	4,000,000	0	4,000,000		
						State (46620) New	20,000	4,332,581	4,352,581		
						<b>Total</b>	<b>10,520,000</b>	<b>4,466,200</b>	<b>14,986,200</b>		
5	Lenoir	Main	2390	Greene Co. Workforce Development Center Roof Replacement	Project is amended to increase cost due to increased scope.	State (46620) R&R	294,258	80,837	375,095		
						<b>Total</b>	<b>294,258</b>	<b>80,837</b>	<b>375,095</b>		
E. Project Approval -Final-Closeout (Connect NC Bond Funds)											
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget		
*	1	Davidson	Main	2194	Davie Campus Community Building Chiller Replacement	Project is amended for a decrease in cost for close out. <b>Contingent upon BOT approval 10/8/2019.</b>	State (46620) R&R	150,000	(42,550)	107,450	
						<b>Total</b>	<b>150,000</b>	<b>(42,550)</b>	<b>107,450</b>		
2	2	Isothermal	Main	2420	Applied Sciences HVAC Replacement - Complete	Project is amended for a decrease in cost for close out.	State (46620) R&R	400,000	(6,228)	393,772	
						<b>Total</b>	<b>400,000</b>	<b>(6,228)</b>	<b>393,772</b>		
3	3	Lenoir	Main	2139	Elevator Replacements (3)/Renovation (1)	Project is amended for a decrease in cost for close out.	State (46620) R&R	720,000	(67,899)	652,101	
						<b>Total</b>	<b>720,000</b>	<b>(67,899)</b>	<b>652,101</b>		

F. Acquisition and Disposal of Real Property									
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested				
1	Sandhills	Moore	N/A	Disposal	The Board of Trustees of Sandhills Community College requests permission as per G.S. 115D-15, to dispose of by sale two separate parcels (parcel ID# 95000361, 11.927 acres/parcel ID #00990359, 47.953 acres) of land totaling approximately 60 acres of property, located at 2344 NC Highway 705, Robbins NC. The Board of Trustees have determined the property is unnecessary for college purposes.				
2	Richmond	Scotland	N/A	Donation	The Board of Trustees of Richmond Community College requests permission as per G.S. 115D-15, to receive from Scotland County by donation the former Covington St. School approximately 5.83 acres with a building approximately 39,546 SF. located at 615 W. Covington St. in Laurinburg, NC.				
G. Project Approval - Hurricane Florence Funds									
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
1	Fayetteville	Main Campus	2472	Multi-Building Miscellaneous Repairs	Project is amended for a decrease in cost for close out.	FEMA	0	9,686	9,686
						State (41820)	26,445	(18,928)	7,517
						<b>Total</b>	<b>26,445</b>	<b>(9,241)</b>	<b>17,204</b>
2	Pamlico	Main Campus	2489	Career Center Building - Complete Replacement - Hurricane	Project is amended for an increase in cost due to scope expansion and to account for additional insurance funds.	Insurance	0	91,078	91,078
						State (41820)	299,000	0	299,000
						<b>Total</b>	<b>299,000</b>	<b>91,078</b>	<b>390,078</b>
3	Pamlico	Main Campus	2490	Bayboro Center Building Repairs - Hurricane	Work to be performed as a multi-building project to achieve reduced cost through economy of scale. Professional engineering consultant will be used. Bid as a single project. Combined into project no. 2517.	State (41820)	111,000	(111,000)	0
						<b>Total</b>	<b>111,000</b>	<b>(111,000)</b>	<b>0</b>
						State (41820)	15,000	(15,000)	0
4	Pamlico	Main Campus	2491	Multi-Purpose Building Repairs - Hurricane	Work to be performed as a multi-building project to achieve reduced cost through economy of scale. Professional engineering consultant will be used. Bid as a single project. Combined into project no. 2517.	<b>Total</b>	<b>15,000</b>	<b>(15,000)</b>	<b>0</b>
						State (41820)	10,000	(10,000)	0
						<b>Total</b>	<b>10,000</b>	<b>(10,000)</b>	<b>0</b>
5	Pamlico	Main Campus	2492	Delmar Center Building Repairs - Hurricane	Work to be performed as a multi-building project to achieve reduced cost through economy of scale. Professional engineering consultant will be used. Bid as a single project. Combined into project no. 2517.	State (41820)	37,000	(37,000)	0
						<b>Total</b>	<b>37,000</b>	<b>(37,000)</b>	<b>0</b>
						State (41820)	37,000	(37,000)	0
6	Pamlico	Main Campus	2493	Equipment Storage Building Repairs - Hurricane	Work to be performed as a multi-building project to achieve reduced cost through economy of scale. Professional engineering consultant will be used. Bid as a single project. Combined into project no. 2517.	<b>Total</b>	<b>37,000</b>	<b>(37,000)</b>	<b>0</b>
						State (41820)	37,000	(37,000)	0
						State (41820)	37,000	(37,000)	0

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						FEMA	0	6,340	6,340
						Insurance	0	31,460	31,460
						State (41820)	0	173,000	173,000
	7	Pamlico	Main Campus	2517	Multiple Buildings Roof and Exterior Repairs	<b>Total</b>	<b>0</b>	<b>210,800</b>	<b>210,800</b>
						FEMA	0	37,791	37,791
						Insurance	575	0	575
						State (41820)	38,366	(38,366)	0
	8	Southeastern	Main Campus	2463	Cartrette Bldg., T Bldg., & R Bldg. Roof & Water Damage Repair - Hurricane	<b>Total</b>	<b>38,941</b>	<b>(575)</b>	<b>38,367</b>
						FEMA	0	6,489	6,489
						State (41820)	18,000	(18,000)	0
	9	Southeastern	Main Campus	2464	S Building Flood Repair and Generator Replacement - Hurricane	<b>Total</b>	<b>18,000</b>	<b>(11,511)</b>	<b>6,489</b>
						FEMA	0	1,160	1,160
						State (41820)	1,160	(1,160)	0
	10	Southeastern	Main Campus	2465	Greenhouse Repairs - Hurricane	<b>Total</b>	<b>1,160</b>	<b>0</b>	<b>1,160</b>
<p><b><u>State Fund Legend</u></b></p> <p>40720 - Equipment to Capital / Legislative Appropriation            41520 - Equipment to Capital            41620 - 2016 Equipment to Capital            41720 - 2017 Equipment to Capital            41820 - Hurricane Florence            46620 - 2016 Connect NC Bonds</p>									