

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
December 31, 2020

	2018-19	2019-20	2020-21	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 328,098,488	\$ 315,214,272	\$ 315,104,272	0.0%
ACTUAL NET RECEIPTS COLLECTED	170,510,567	170,513,840	158,490,644	-7.1%
BUDGETED RECEIPTS UNCOLLECTED	\$ 157,587,921	\$ 144,700,432	\$ 156,613,628	
PERCENT OF BUDGET COLLECTED	52.0%	54.1%	50.3%	

PERCENT OF BUDGET BENCHMARK (3 year average)	54.29%
COLLECTION BENCHMARK	\$ 171,057,193
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (12,566,549)
PERCENT OVER-REALIZED / (SHORTFALL)	-7.3%

PERCENT OF BUDGET BENCHMARK (last year)	54.12%
COLLECTION BENCHMARK	\$ 170,519,356
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (12,028,712)
PERCENT OVER-REALIZED / (SHORTFALL)	-7.1%