

**STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
September 30, 2021**

	2019-20	2020-21	2021-22*	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 315,214,272	\$ 315,104,272	\$ 315,104,272	0.0%
ACTUAL NET RECEIPTS COLLECTED	<u>122,517,033</u>	<u>115,110,363</u>	<u>112,033,176</u>	-2.7%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 192,697,239</u>	<u>\$ 199,993,909</u>	<u>\$ 203,071,096</u>	
PERCENT OF BUDGET COLLECTED	38.87%	36.53%	35.55%	

PERCENT OF BUDGET BENCHMARK (3 year average)	37.87%
COLLECTION BENCHMARK	\$ 119,320,452
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (7,287,276)
PERCENT OVER-REALIZED / (SHORTFALL)	-6.1%

PERCENT OF BUDGET BENCHMARK (last year)	39.00%
COLLECTION BENCHMARK	\$ 122,882,284
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (10,849,108)
PERCENT OVER-REALIZED / (SHORTFALL)	-8.8%

**\*2021-22 budgeted receipts based on baseline budget submitted to and approved by SBCC on 8/20/2021.  
Figures subject to change upon final budget approval by NCGA.**