

## 2018-19 BUDGET PRIORITIES

LEGISLATIVE PRIORITY	2018-19	
	RECURRING	NON-RECURRING
<b>INVEST IN SHORT-TERM WORKFORCE TRAINING PROGRAMS LEADING TO INDUSTRY CREDENTIALS</b>		
<p><i>Fund short-term continuing education programs in Tiers 1A, 1B &amp; 2 at the same rate as curriculum programs.</i></p> <ul style="list-style-type: none"> <li>Ensures local business &amp; industry has quick &amp; easy access to a highly skilled, well-trained workforce.</li> <li>Allows colleges to quickly start or expand workforce con-ed programs in response to local need &amp; not be bound by traditional academic calendar.</li> </ul>	\$16,516,449	
<b>MODERNIZE ERP SYSTEM</b>		
<p><i>Fund modernization of Enterprise Resource Planning (ERP) System.</i></p> <ul style="list-style-type: none"> <li>Modernize outdated ERP system to ensure a sustainable system that enables efficient and consistent operations benefitting both students and faculty/staff.</li> </ul>	\$15,000,000	
<b>INCENTIVIZE STUDENT ACCESS &amp; COMPLETION</b>		
<p><i>Cap Tuition at 12 Credit Hours.</i> Currently, students must pay tuition up to a maximum of 16 credit hours. Capping tuition at 12 hours:</p> <ul style="list-style-type: none"> <li>Could incentivize increased credit-hour enrollment leading to faster completion.</li> <li>Reduces costs to students and families.</li> <li>Brings the Community Colleges in line with the UNC System.</li> </ul>	\$19,306,774	
<p><i>Fund State Bd. of Community Colleges approved multi-campus.</i> Support new multi-campus college locations to provide additional access to a State-Board approved convenient locations:</p> <ul style="list-style-type: none"> <li>Forsyth Tech Transportation Campus</li> <li>Wake Tech RTP Campus</li> <li>Richmond Community College Scotland County Campus</li> </ul>	\$1,644,876	
<b>ENSURE HS STUDENTS ARE CAREER &amp; COLLEGE READY</b>		
<p><i>Fund professional development to implement the Career &amp; College Ready Graduate Program.</i> Funding to support the development &amp; delivery of professional development for high school faculty who will be teaching developmental (remedial) math and English to seniors through the Career &amp; College Ready Graduate Program.</p>	\$135,000	\$220,000
<b>ENSURE STUDENTS HAVE ACCESS TO 21ST CENTURY EQUIPMENT</b>		
<p><i>Invest in up-to-date equipment.</i></p> <ul style="list-style-type: none"> <li>Ensure students are trained on modern equipment and in modern facilities so they are ready to perform in the workplace on day 1.</li> <li>Allow colleges to spend these funds over <b>36 months</b> to enable colleges to plan for &amp; equip projects including those funded with Connect NC bonds.</li> </ul>		\$15,000,000
<b>SUPPORT FACULTY AND STAFF</b>		
<p><i>Increase College Faculty &amp; Staff Salaries.</i> Provide salary increase for faculty &amp; staff in the same amount as State Employees.</p>	Same as State employees.	
<b>TOTAL</b>	<b>\$52,603,099</b>	<b>\$15,220,000</b>