

**STATE BOARD OF COMMUNITY COLLEGES
MID-YEAR STATE BOARD RESERVE REPORT
FISCAL YEAR 2020-21
AS OF DECEMBER 31, 2020**

ATTACHMENT FC 07

VENDOR/GRANTEE	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Vance Granville Community College	Mental Health First Aid Trainers	02/21/2020 (FC 02) 01/15/2021 (FC 01)	Funds campus mental health and safety activities as part of the work of the NC Association of Community College Presidents' Mental Health and Safety Committee. The activities will include train-the-trainer education created by the National Council for Behavioral Health (NCBH). This training (provided to one from each college) will position instructors to provide the mental health first aid course, which trains individuals to identify, understand, and respond to signs of mental illnesses and substance use disorders.	75,000	-	75,000.00
Various Contractors	Strategic Enrollment Advisory Committee	3/19/2020 (FC 01)	Supports the Strategic Enrollment Advisory Committee's program of assisting colleges in the development/improvement of Strategic Enrollment Management (SEM) Plans through peer consultation and professional development. The State Board of Community Colleges approved \$2,770 for fiscal year 2019-20 and \$6,310 for fiscal year 2020-21. (\$2,770 carried forward into 2020-21.)	9,080	-	9,080.00
Wake Tech	Law Enforcement Training	06/5/2020 (FC 04) 10/15/2020 (FC 02)	Funds the development of additional training on topics such as de-escalation, relationship-based policing, and community interaction. The State Board of Community Colleges (SBCC) approved up to \$100,000 from State Board Reserve over two years, with \$57,230 in 2019-20 and the remainder in 2020-21. (\$57,230 carried forward into 2020-21) The State Board allocated an additional \$62,500 in October 2020.	162,500	86,394.39	76,105.61
System Office and Community Colleges	Implementation of programs for students with intellectual and developmental disabilities (IDD).	11/20/2020 (FC 01)	Funds the implementation of the recommendations for programs for students with intellectual and developmental disabilities (IDD). The President will enter into a professional services contract for services such as project management, working with the Department of Health and Human Services to expand funds available to the System for education of students with IDD, and other policy and funding analysis. These funds may be used for implementation at the colleges, such as train-the-trainer professional development, technical assistance, and program development.	58,420	-	58,420.00
System Office	Your Hire Education marketing campaign	11/20/2020 (FC02)	Funds the continuation of the "Your Hire Education" marketing campaign. This campaign was begun in 2019 and was supported from state appropriation and federal coronavirus relief funds. These initial funds have been exhausted, and additional funding is required to maintain momentum during the State's economic recovery in the Spring of 2021.	80,000	-	80,000.00
TOTALS				\$ 385,000	\$ 86,394.39	\$ 298,605.61

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Summary of State Board Reserve Availability

FY 2020-21 Certified Budget	\$ 250,000
FY 2019-20 OSBM Approved Carry Forward - Mental Health and Safety, Strategic Enrollment Advisory Committee, Law Enforcement Training Allocated to Date	\$ 135,000 <u>\$ (385,000)</u>
State Board Reserve Balance	\$ -