

**STATE BOARD OF COMMUNITY COLLEGES
STATE BOARD RESERVE PROJECTS AWARDED
FY 2017-18 MID-YEAR REPORT**

VENDOR/GRANTEE	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Wake Tech CC	Career and College Ready Alignment Partnership	8/19/2016	Serve as lead college for the second year of the Career and College Ready Alignment Partnership	80,358.00	12,763.19	67,594.81
Nash CC	Employability Skills Alignment	1/19/2018	Support an Employability Skills Alignment Project to occur between Feb. 1, 2018 through June 30, 2019. An additional \$25,000 will budgeted for the project from Perkins Leadership funds.	50,000.00	-	50,000.00
Various Vendors	Finacial Aid Leadership Academy	11/17/2017	Start-up funding to begin The NCCCS Financial Aid Leadership Academy to pay financial aid personnel to develop training materials.	9,000.00	-	9,000.00
Various Vendors	Presidential Search	1/19/2018	Pay for necessary expenses such as meeting space and travel expenses for candidates selected for an interview.	25,000.00	-	25,000.00
Central Piedmont CC	Competency-Based Education Incubator	1/19/2018	Support the development of competency-based education courses as part of the NC Competency-Based Education Incubator	80,000.00	-	80,000.00
TOTALS				244,358.00	12,763.19	231,594.81

Summary of State Board Reserve Availability

FY 2017-18 Certified Budget	250,000.00
FY 2016-17 OSBM Approved Carry Forward - Wake TCC	25,358.00
Allocated to Date	<u>(244,358.00)</u>
State Board Reserve Balance	<u><u>31,000.00</u></u>