



Connect NC Bond Status Report

December 31, 2019

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
AS OF DECEMBER 31, 2019
FY 2019-20**

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of **\$322,046,441** or 92% of the \$350,000,000 Connect NC Bond Funds. Of the \$322,046,441 fund commitment to projects, 55% of the funds will be used for **“New Construction,”** and 45% will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$217,894,011** of other funds for the total project budget of **\$539,940.451**. The expenditures to date and project percent complete are provided in Attachment A.

Connect NC Bond Projects Status

The State Board has approved 273 projects. The following provides the status of these approved projects.

- Five (5) Property Purchases have **closed**.
- Three (3) Property Purchases are **State Board Approved but pending closing**.
- Eighty-eight (88) projects are **closed-out**.
- One Hundred and one (101) projects are **under construction**.
- Thirty-nine (39) projects are **under design**.
- Thirty-eight (38) projects remain in the **State Board Approved** stage.

Connect NC Bond funds totaling \$27,953,559 remain undesignated and require State Board approval to be designated for college projects.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
FISCAL YEAR 2019-2020
AS OF DECEMBER 31, 2019

ATTACHMENT A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Alamance	2395	Main Building, B-Building and Automotive Shop Building Renovations		4,650,339	567,000	5,217,339	183,880	3.52%	NA		
Alamance	2400	A Building- Culinary Renovation		1,100,000		1,100,000	9,603	0.87%	NA		
Alamance	2695	Generator Project - Multiple Buildings		350,000	261,640	611,640	69,363	11.34%	NA		
Asheville	2141	Ivy Building Renovation		1,515,000	435,000	1,950,000	1,515,000	77.69%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation		1,300,000		1,300,000	81,363	6.26%	NA		
Asheville	2143	Poplar Building Repurposing		800,000		800,000	705,967	88.25%	NA		
Asheville	2144	Ramsey Building Gutters		115,000		115,000	101,286	88.07%	NA		
Asheville	2145	Sunnicrest Building Exterior Restoration		500,000		500,000	490,424	98.08%	NA		
Asheville	2146	Balsam Building Exterior Accessibility		50,000		50,000	37,151	74.30%	NA		
Asheville	2147	Chestnut Building Renovation		242,000		242,000	238,617	98.60%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement		200,000		200,000	131,885	65.94%	NA		
Asheville	2175	Ramsey Building HVAC Replacement		450,000		450,000	328,588	73.02%	NA		
Asheville	2508	Ramsey Building Restroom Renovations		55,000		55,000	0	0.00%	NA	-	-
Asheville	2527	Elm Building Restroom Renovation		250,000		250,000	0	0.00%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750		105,000	3,599,750	1,951,792	54.22%	1:3	1,164,917	(1,059,917)
Beaufort	2191	ADA Upgrades		702,334	1,946	704,280	702,334	99.72%	NA	-	
Beaufort	2314	Emergency Services Training Center	1,983,683			1,983,683	115,178	5.81%	1:3	661,228	(1,161,228)
Bladen	1721	Continuing Education Building	6,394,000		115,000	6,509,000	5,323,879	81.79%	1:3	2,131,333	(2,016,333)
Bladen	2082	STEM Training Facility	139,125		1,880,000	2,019,125	139,125	6.89%	1:03	46,375	1,833,625
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation		300,000		300,000	254,224	84.74%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,535,867			1,535,867	1,535,867	100.00%	1:1	1,535,867	(1,535,867)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1		490,455		490,455	490,455	100.00%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations		34,019		34,019	34,019	100.00%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	353,300	25,000		378,300	38,159	10.09%	1:2	353,300	(353,300)
Blue Ridge	2393	Sink Building - Major Renovation		206,933	593,067	800,000	206,933	25.87%	NA		
Brunswick	2126	Allied Health Building Renovation		2,857,328	3,193,150	6,050,478	2,857,328	47.22%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600		651,534	5,337,134	4,685,600	87.79%	1:2	2,342,800	(1,691,266)
Caldwell	2424	Electrical Lineman Facility	943,737		466,478	1,410,215	51,900	3.68%	1:2	471,869	(5,391)
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation		718,000		718,000	47,271	6.58%	NA		
Cape Fear	2198	Building F (Automotive Technology Facility) Renovation		200,000	5,543	205,543	200,000	97.30%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation		650,000	1,576,725	2,226,725	592,242	26.60%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations		4,107,951	542,049	4,650,000	0	0.00%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685		6,771,271	9,445,956	1,509,122	15.98%	1:1	2,674,685	4,096,586
Catawba	2274	Public Safety Driving Range	3,900,000			3,900,000	2,703,917	69.33%	2:2	1,950,000	(1,950,000)
Catawba	2275	Tarlton Complex and Student Services Center Roof Replacement		800,000		800,000	744,726	93.09%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements		1,480,268		1,480,268	982,153	66.35%	NA		
Central Carolina	2098	Health Sciences Center- New Construction	2,100,000		9,888,858	11,988,858	1,723,943	14.38%	2:2	1,050,000	8,838,858
Central Carolina	2229	Economic and Community Development		229,354		229,354	229,354	100.00%	NA		
Central Carolina	2230	West Harnett Center Renovation		1,000,000		1,000,000	999,469	99.95%	NA		
Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades		495,000		495,000	23,675	4.78%	NA		
Central Carolina	2376	Science Building Roof Replacement		378,600		378,600	378,600	100.00%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades		495,000		495,000	468,661	94.68%	NA		
Central Carolina	2474	Harnett ADA and Parking		100,000	160,000	260,000	87,669	33.72%	NA		
Central Carolina	2475	Emergency Services Training Center Track - Upgrades		150,000		150,000	0	0.00%	NA		
Central Carolina	2476	Classroom and Fitness Center Roof Replacement		495,000		495,000	301,900	60.99%	NA		
Central Carolina	2477	Economic and Community Development Building - Roof Replacement		495,000		495,000	318,900	64.42%	NA		
Central Carolina	2528	Bud Hall Classroom Building Renovation		100,000		100,000	0	0.00%	NA		
Central Carolina	2529	Classroom & Fitness Center Mechanical Upgrade		125,000		125,000	0	0.00%	NA		
Central Piedmont	2012	North Energy Plant	3,172,224			3,172,224	3,095,286	97.57%	1:1	3,172,224	(3,172,224)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,945,433		4,077	3,949,510	3,782,465	95.77%	1:1	3,945,433	(3,941,356)
Central Piedmont	2114	Property Acquisition - Demo of Building	1,190,225			1,190,225	1,190,225	100.00%	1:1	1,190,225	(1,190,225)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits		1,133,320		1,133,320	880,232	77.67%	NA		
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr.& Paksy Tech. Roof Rep.		609,776	231,090	840,866	609,776	72.52%	NA		

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Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,352,581		10,500,000	14,852,581	20,000	0.13%	1:2	2,176,291	8,323,709
Cleveland	2498	Paksoy Building Drainage and Structural Repairs		485,000	111,995	596,995	440,937	73.86%	NA		
COA	1862	Library Renovation		1,912,610	987,000	2,899,610	1,912,610	65.96%	NA		
COA	2140	Performing Arts Center Renovation		605,039	146,653	751,692	605,039	80.49%	NA		
COA	2321	Vital Records & Operation Facility	1,400,000			1,400,000	83,914	5.99%	1:3	466,667	(466,667)
COA	2350	Currituck County Public Safety Facility - New Construction	1,000,000			1,000,000	0	0.00%	1:3	333,333	(333,333)
Coastal Carolina	2164	Classroom Building	6,973,103		2,653,947	9,627,050	0	0.00%	1:2	3,486,552	21,995
Craven	2093	STEM Building	4,441,215		1,221,743	5,662,958	4,441,215	78.43%	1:2	2,220,608	(1,498,865)
Craven	2184	Barker Hall First Stop Renovation (Student Services)		935,425	264,575	1,200,000	935,425	77.95%	NA		
Davidson	1699	Health Sciences Center	2,600,000		10,567,996	13,167,996	2,600,000	19.74%	1:2	1,300,000	(1,417,400)
Davidson	2192	Finch and Reich Building Cooling Tower Replacement		183,813		183,813	183,813	100.00%	NA		
Davidson	2193	Brinkley Building HVAC Renovation		550,000		550,000	0	0.00%	NA		
Davidson	2194	Davie Community Building Chiller Replacement		107,450		107,450	107,450	100.00%	NA		
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)		126,993		126,993	126,993	100.00%	NA		
Davidson	2380	Dr. Slate Medical Training Center- Major Renovation		695,000	1,000,000	1,695,000	0	0.00%	NA		
Davidson	2501	Brooks Center Chiller Replacement		157,000		157,000	6,678	4.25%	NA		
Davidson	2519	Davie Parking Expansion		122,500	175,000	297,500	0	0.00%	NA		
Durham	2245	Newton Building Addition & Renovation	3,362,997		22,723,084	26,086,081	0	0.00%	NA	3,362,997	19,360,087
Edgecombe	2094	Center for Innovation	6,100,000			6,100,000	5,780,829	94.77%	NA	2,033,333	(2,033,333)
Edgecombe	2260	McIntyre Building Renovation		200,000		200,000	0	0.00%	NA		
Edgecombe	2261	Barnes Building Renovation		260,000		260,000	0	0.00%	NA		
Edgecombe	2262	Norfleet House Renovation		50,000		50,000	0	0.00%	NA		
Edgecombe	2432	C Building Renovations		60,000		60,000	3,707	6.18%	NA		
Edgecombe	2433	Havens Building Renovations		200,000		200,000	0	0.00%	NA		
Edgecombe	2434	Fleming Building Renovations		200,000		200,000	56,645	28.32%	NA		
Fayetteville	2341	Health Technologies Center Roof Replacement		292,576		292,576	292,576	100.00%	NA		
Fayetteville	2427	Acquisition of Property - Five properties JE - 09/26/19	2,510,000		500,000	3,010,000	0	0.00%	1:2	1,255,000	(755,000)
Fayetteville	2441	Fire & Emergency Services Center	7,036,640		11,844,933	18,881,573	56,439	0.30%	1:2	3,518,320	8,326,613
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchase)	828,850			828,850	828,850	100.00%	1:2	414,425	(414,425)
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000		5,000,000	4,388,480	87.77%	1:1	250,000	(250,000)
Forsyth	2128	Trades Shop Building	809,410		1,500,000	2,309,410	752,654	32.59%	1:1	809,410	690,590
Gaston	2206	Veterinary Technology Facility	4,277,000		1,000,000	5,277,000	1,931,070	36.59%	1:2	2,138,500	(1,138,500)
Guilford	2132	Medlin Campus Center Renovations		9,519,543		9,880,457	19,400,000	1,227,514	6.33%	NA	
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)		200,000		200,000	0	0.00%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations		396,165		396,165	396,165	100.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations		257,530		257,530	257,530	100.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements		281,565		281,565	281,565	100.00%	NA		
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations		250,000		250,000	0	0.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement		341,393		341,393	0	0.00%	NA		
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations		600,000		600,000	0	0.00%	NA		
Halifax	2313	Replace Natural Gas Piping		34,000		34,000	0	0.00%	NA		
Halifax	2530	Building 100 HVAC System Repairs		196,620		196,620	0	0.00%	NA		
Halifax	2364	Advanced Manufacturing Center	3,742,915		2,000,000	5,742,915	320,603	5.58%	1:3	1,247,638	752,362
Haywood	2416	Health and Human Services Building - New Construction	2,831,380		4,434,620	7,266,000	0	0.00%	1:1	2,831,380	(943,793)
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000		6,717,501	8,717,501	1,219,439	13.99%	1:3	666,667	6,050,834
Isothermal	2370	Roof Replacement-Applied Sciences Building		204,135		204,135	204,135	100.00%	NA		
Isothermal	2398	Agribusiness Barn Facility	216,000		305,000	521,000	215,980	41.45%	1:3	72,000	233,000
Isothermal	2420	Applied Sciences HVAC Replacement		393,772		393,772	393,772	100.00%	NA		
Isothermal	2505	PACC/IT Facilities - Roof Replacement		557,000		557,000	0	0.00%	NA		
Isothermal	2506	Administrative Building Chiller Replacement		150,000	50,000	200,000	0	0.00%	NA		
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation		248,849		248,849	248,849	100.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation		704,347		704,347	704,347	100.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation		698,700	150,000	848,700	65,589	7.73%	NA		

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James Sprunt	2423	Hoffler Building Health Education Facility Addition/Renovation		2,449,065	2,050,935	4,500,000	249,945	5.55%	NA		
Johnston	2189	Tart & Wilson Building Renovations		3,701,470	5,377,573	9,079,043	3,701,470	40.77%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr.Elevator Upgrades		652,101		652,101	652,101	100.00%	NA		
Lenoir	2382	Bullock Building HVAC Replacement		116,424		116,424	116,424	100.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump Replacement		228,619		228,619	228,619	100.00%	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement		146,175		146,175	146,175	100.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation		300,401		300,401	14,917	4.97%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating		353,443		353,443	313,639	88.74%	NA		
Lenoir	2388	Student Center Roof Replacement		568,773		568,773	432,503	76.04%	NA		
Lenoir	2389	Health Sciences Roof Replacement		96,218		96,218	68,175	70.85%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement		375,095		375,095	251,170	66.96%	NA		
Lenoir	2405	Health Sciences Building - Major Renovation		5,158,718		5,158,718	28,675	0.56%	NA		
Martin	2252	Door Upgrade - Campus Security		470,000		470,000	462,284	98.36%	NA		
Martin	2322	Electronic Signs		457,537	29,158	486,695	334,438	68.72%	NA		
Martin	2324	Campus Security Upgrade		351,858	14,084	365,942	186,671	51.01%	NA		
Martin	2332	Equine Facility Repairs/Upgrade		875,000		875,000	742,345	84.84%	NA		
Martin	2333	Fire Training Facility	2,450,000			2,450,000	1,236,179	50.46%	1:3	816,667	(816,667)
Martin	2340	Building 1 Renovations		325,000		325,000	125,943	38.75%	NA		
Martin	2525	Buildings 3 & 4 HVAC Systems & Controls		450,000		450,000	0	0.00%	NA		
Martin	2413	Library/Student Success Center Renovation		450,000		450,000	165,582	36.80%	NA		
Mayland	2103	Phillips Bldg. HVAC/Controls		302,700		302,700	302,700	100.00%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation		345,709	170,088	515,797	345,709	67.02%	NA		
Mayland	2111	Auto Body Repair Shop Renovation		500,857	30,000	530,857	500,857	94.35%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations		2,330,375	1,034,625	3,365,000	428,522	12.73%	NA		
Mayland	2177	Avery Learning Center Roof Replacement		88,200		88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement		75,000	8,850	83,850	75,000	89.45%	NA		
Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	394,500	687,750	50,098	7.28%	1:2	73,063	321,438
Mayland	2309	Vocational Building Renovation		234,262	12,500	246,762	234,262	94.93%	NA		
Mayland	2358	Phillips-Gwaltney Early College		61,194	406	61,600	61,194	99.34%	NA		
Mayland	2363	Gwaltney Hall First Floor		36,709		36,709	36,709	100.00%	NA		
McDowell	2244	Bldg. 14 Renovation (Health Sciences Lab)		385,272		385,272	385,272	100.00%	NA		
McDowell	2251	Cosmetology Center	4,078,421			4,078,421	584,604	14.33%	1:2	2,039,211	(2,039,211)
Mitchell	2154	Agri-Business New Classroom and Labs	930,641			930,641	930,641	100.00%	1:1	930,641	(930,641)
Mitchell	2155	Mooreville Façade and Classroom Renovation		1,591,932	7,964	1,599,896	944,537	59.04%	NA		
Mitchell	2254	Wallace House Renovation		473,256	21,250	494,506	473,256	95.70%	NA		
Montgomery	2232	Building 200 Roof Replacement		174,430		174,430	174,430	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement		1,075,000		1,075,000	980,377	91.20%	NA		
Montgomery	2243	Center for Workplace Development Renovation		111,449		111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations		124,565		124,565	124,565	100.00%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement		3,895,000	150,000	4,045,000	1,320,630	32.65%	NA		
Montgomery	2412	Capel Hall Building 200- Minor Renovation		47,006		47,006	47,006	100.00%	NA		
Montgomery	2484	Industrial Maintenance Building	495,000			495,000	223,574	45.17%	1:3	165,000	(165,000)
Nash	2092	Engineering & Cosmetology Buildings	4,945,000		150,000	5,095,000	4,911,436	96.40%	1:3	1,648,333	(1,498,333)
Nash	2133	Building A and B Roof Replacements		258,135		258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements		155,800		155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440		186	43,626	43,440	99.57%	1:3	14,480	(14,294)
Nash	2180	Buildings A and B Renovations		342,000	11,977	353,977	342,000	96.62%	NA		
Nash	2181	Building D1 HVAC Replacement		194,425		194,425	194,425	100.00%	NA		
Nash	2227	Bldgs. B & I Classroom Renovation		48,730		48,730	18,220	37.39%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance		55,807		55,807	55,807	100.00%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2		120,340		120,340	120,340	100.00%	NA		
Nash	2379	Veterinary Medical Technology Renovation		450,000		450,000	417,947	92.88%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Replacements		171,430		171,430	171,430	100.00%	NA		

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Nash	2404	Buildings A & B- HVAC Renovation		126,163		126,163	126,163	100.00%	NA		
Nash	2442	Veterinary Medical Technology Addition	470,000			470,000	39,558	8.42%	1:3	156,667	(156,667)
Nash	2497	Buildings A, B, D and B&T - HVAC & Mechanical Upgrades		350,000		350,000	0	0.00%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	659,200	4,702,433	213,999	4.55%	1:2	600,000	(600,000)
Pamlico	2331	Johnson Building-Generator Replacement		148,898		148,898	148,898	100.00%	NA		
Piedmont	2122	Building E (Student Center) Renovations		711,395		711,395	671,347	94.37%	NA		
Piedmont	2123	Building D (Auditorium) Renovations		975,000		975,000	842,597	86.42%	NA		
Piedmont	2125	Mechanical Room Boiler Replacement		72,860	72,000	144,860	72,860	50.30%	NA		
Pitt	2081	Everette Building Renovations		2,000,000	2,249,195	4,249,195	1,656,995	39.00%	NA		
Pitt	2280	Student Advancement Center	6,376,397			6,376,397	200,554	3.15%	1:2	3,188,199	(3,188,199)
Randolph	2168	Allied Health Center	5,086,842		9,363,158	14,450,000	5,086,842	35.20%	1:2	2,543,421	6,819,737
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	4,323,431	1,306,000	900,409	6,529,840	848,377	12.99%	1:3	1,441,144	(540,735)
Richmond	2399	Acquisition of Property - 517 Peden Street, Laurinburg, NC 28352	600,000		235,343	835,343	600,000	71.83%	1:3	200,000	35,343
Richmond	2455	Rockingham Classroom & Training Facility	1,000,000		11,393,283	12,393,283	0	0.00%	1:3	333,333	11,393,283
Roanoke -Chowan	2265	Handicap Access Update		917,356		917,356	35,460	3.87%	NA		
Roanoke -Chowan	2266	Fine Arts Center	3,683,773			3,683,773	98,084	2.66%	1:3	1,227,924	(1,227,924)
Roanoke -Chowan	2267	Jerigan Auditorium Renovation		343,380		343,380	34,425	10.03%	NA		
Roanoke -Chowan	2269	Davis Center Renovation		300,000		300,000	3,825	1.28%	NA		
Roanoke -Chowan	2271	Industrial Skills Building Renovation		10,227		10,227	10,227	100.00%	NA		
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400			2,188,400	231,150	10.56%	1:3	729,467	(729,467)
Robeson	2136	Emergency Services Training Center Classroom Addition	2,771,152			2,771,152	141,608	5.11%	1:3	923,717	(923,717)
Robeson	2426	Building 11- Classroom Addition and Renovation	1,289,532			2,062,332	0	0.00%	1:3	429,844	(429,844)
Rockingham	2095	Whitcomb Student Center Renovation		690,000	750,000	1,440,000	632,190	43.90%	NA		
Rockingham	2152	Industrial Technology I and II Renovation		2,960,000		2,960,000	21,983	0.74%	NA		
Rockingham	2162	Advanced Technology Building Renovation		400,000	103,227	503,227	400,000	79.49%	NA		
Rockingham	2190	James Library Renovation		495,000		495,000	493,161	99.63%	NA		
Rockingham	2328	Emergency Services Training Center Improvements		100,000		100,000	57,069	57.07%	NA		
Rockingham	2377	Humanities Building Renovation		475,000	20,560	495,560	463,419	93.51%	NA		
Rockingham	2429	Keys Gym Improvements		400,000		400,000	0	0.00%	NA		
Rockingham	2430	Humanities Building Renovation - Second Floor		1,328,392		1,328,392	0	0.00%	NA		
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,500,000			1,500,000	98,238	6.55%	1:2	750,000	(750,000)
Rowan-Cabarrus	2225	Motorsport Management Building Renovation		486,000		486,000	67,478	13.88%	NA		
Rowan-Cabarrus	2231	Acquisition of Real Property - Motorsport Management Purchase	1,053,196			1,053,196	1,053,196	100.00%	1:2	526,598	(526,598)
Rowan-Cabarrus	2234	Building 300 Exterior Renovations		555,000		555,000	456,607	82.27%	NA		
Rowan-Cabarrus	2406	Law Enforcement Tactical Training Facility- Building Renovation		150,000		150,000	0	0.00%	NA		
Rowan-Cabarrus	2407	Acquisition of Real Property - 1534 Trinity Road, Kannapolis, NC	733,000		250,000	983,000	733,000	74.57%	1:2	366,500	(116,500)
Sampson	2163	Welding and Activity Center Buildings	1,837,285		2,140,772	3,978,057	1,837,285	46.19%	1:2	918,643	822,130
Sampson	2436	Transportation Annex - New Construction	2,675,327		300,000	2,975,327	140,099	4.71%	1:2	-	100,000
Sandhills	2222	Owens Auditorium Renovation		3,816,267	600,000	4,416,267	3,816,267	86.41%	NA		
South Piedmont	1730	Multi-Purpose Bldg.		580,640	21,541,677	22,122,317	0	0.00%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement		442,500		442,500	442,500	100.00%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement		416,081		416,081	416,081	100.00%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	1,500,000		5,963,000	7,463,000	1,500,000	20.10%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	4,727,037	74.74%	1:3	871,596	(871,596)
Southwestern	2205	Health Science Building	5,445,597		15,235,558	20,681,155	5,445,597	26.33%	1:3	1,815,199	13,420,359
Southwestern	2371	Public Safety Driving Range Repairs		60,000		60,000	32,945	54.91%	NA		
Southwestern	2402	Fire Rescue Training Center	1,400,000		1,312,605	2,712,605	95,966	3.54%	1:3	466,667	845,938
Stanly	2273	Patterson Building Renovation		242,876		242,876	242,876	100.00%	NA		
Stanly	2346	Phase I- Eddins & Webb Buildings		254,860		254,860	254,860	100.00%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings		330,000		330,000	207,509	62.88%	NA		
Stanly	2359	Whitley Technology Center Renovation		265,835	325,000	590,835	265,835	44.99%	NA		
Stanly	2360	Agribusiness Facilities	73,870			73,870	70,351	95.24%	1:2	36,935	(36,935)
Stanly	2495	Snyder & Whitley Building Chiller Replacements		475,000		475,000	0	0.00%	NA		

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Stanly	2496	Crutchfield Education Center Chiller Replacement		275,000		275,000	0	0.00%	NA		
Stanly	2356	Upgrades to the AMIT building		152,710		152,710	152,710	100.00%	NA		
Surry	2032	Vineyards Education Building	579,855		405,145	985,000	0	0.00%	1:3	193,285	211,860
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,396,270		186,499	3,582,769	3,396,270	94.79%	1:3	1,132,090	(945,591)
Surry	2207	Building C (Instructional Classrooms) Roof Replacement		214,145		214,145	214,145	100.00%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	30,136			30,136	30,136	100.00%	1:3	10,045	(10,045)
Surry	2209	Building K (Engineering Technology) Electrical Upgrades		16,000		16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement		181,799		181,799	181,799	100.00%	NA		
Surry	2239	Building C Renovations		279,886		279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964		470,000	470,000	100.00%	1:3	48,679	(48,679)
Surry	2241	Building S Renovations		240,000		240,000	225,365	93.90%	NA		
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve		16,450		16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000			80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation		359,507		359,507	359,507	100.00%	NA		
Surry	2329	S Building Roof Replacement		160,000		160,000	160,000	100.00%	NA		
Surry	2330	V Building Roof Replacement		250,589		250,589	250,589	100.00%	NA		
Surry	2488	T Building Renovation		490,000		490,000	348,047	71.03%			
Tri-County	2224	McSwain Building HVAC Replacement		475,928		475,928	475,928	100.00%	NA		
Tri-County	2226	Driving Safety Pad	465,223			465,223	450,524	96.84%	1:2	232,612	(232,612)
Tri-County	2228	Property Acquisition	119,710			119,710	119,710	100.00%	1:2	59,855	(59,855)
Tri-County	2255	Student Services Reception Area		28,000		28,000	28,000	100.00%	NA		
Tri-County	2307	Campus wide Access Door Renovation		457,848		457,848	417,878	91.27%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building		50,500		50,500	50,500	100.00%	NA		
Tri-County	2320	Crisp HVAC Replacement		265,000		265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement		301,000		301,000	301,000	100.00%	NA		
Tri-County	2335	Enloe HVAC Replacement		440,000		440,000	440,000	100.00%	NA		
Tri-County	2336	Harper HVAC Replacement		380,000		380,000	380,000	100.00%	NA		
Tri-County	2347	Maintenance to Classroom		304,840		304,840	304,840	100.00%	NA		
Tri-County	2409	McSwain Exterior Building Renovation		369,800		369,800	369,800	100.00%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install		4,174,500		4,174,500	717,509	17.19%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration		1,000,000	43,100	1,043,100	58,022	5.56%	NA		
Vance-Granville	2249	Building 10 Phase II Renovation		273,725	150,000	423,725	146,496	34.57%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation		223,623		223,623	223,623	100.00%	NA		
Vance-Granville	2502	Building 1 HVAC Replacement		448,500		448,500	0	0.00%	NA		
Vance-Granville	2503	Building 3-Nursing Lab Renovation		175,000		175,000	1,600	0.91%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927		2,806,900	12,530,827	53,624	0.43%	1:1	9,723,927	(6,917,027)
Wake	2179	Health Sciences Building Renovations		2,871,200		2,871,200	2,832,466	98.65%	NA		
Wayne	2169	Wayne Learning Center & Testing Center Renovations		245,912		245,912	245,912	100.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement		390,940		390,940	390,940	100.00%	NA		
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations		60,000	98,438	158,438	47,877	30.22%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	42,068		357,802	203,775	56.95%	1:2	157,867	(157,867)
Wayne	2173	Hocutt Building & HVAC Renovations		1,415,575	250,000	1,665,575	0	0.00%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations		98,063	64,500	162,563	98,063	60.32%	NA		
Wayne	2186	Pine Building Renovations		177,985	248,000	425,985	177,985	41.78%	NA		
Wayne	2196	Boiler Replacement		100,576	192,000	292,576	100,576	34.38%	NA		
Wayne	2410	Automotive Collision Repair Building- New Construction	3,000,000		4,000,000	7,000,000	1,385,418	19.79%	1:2	1,500,000	2,500,000
Western Piedmont	2165	Building H Renovations		2,617,753		2,617,753	2,443,660	93.35%	NA		
Western Piedmont	2166	HVAC Repairs & Updates-Patton and E Buildings		300,000		300,000	0	0.00%	NA		
Western Piedmont	2235	Student Access Door Retrofit		125,000	200,000	325,000	55,859	17.19%	NA		
Western Piedmont	2315	Learning Resource Center Renovations		125,000	396,283	521,283	125,000	23.98%	NA		
Western Piedmont	2316	Concrete and Brick Repair		325,000		325,000	0	0.00%	NA		
Western Piedmont	2414	Moore Hall - Major Renovation		309,755		309,755	65,275	21.07%	NA		
Western Piedmont	2439	Moore Hall - BLET Renovations		117,450		117,450	103,100	87.78%	NA		

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College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Western Piedmont	2515	Moore Hall 3rd Floor Renovation		750,000		750,000	0	0.00%	NA		
Wilkes	2149	Walker Center Auditorium Roof Replacement		67,889		67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785		567,094	2,592,879	1,886,696	72.76%	1:2	1,012,893	(445,799)
Wilkes	2334	Alleghany Center Industrial Lab			22,176	22,176	0	0.00%	NA		
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000		9,100,000	12,100,000	1,084,463	8.96%	1:2	1,500,000	7,600,000
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign		1,775,054	10,860	1,785,914	1,775,054	99.39%	NA		
Wilson	2431	Building S - New Construction	3,291,417			3,291,417	0	0.00%	1:2	1,097,139	(1,645,709)
Wilson	2444	Buildings U and V Renovation		1,847,009		1,847,009	0	0.00%	1:3	-	-
Total			176,830,028	145,216,412	217,894,011	539,940,451	157,919,621	29.25%			

*Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.

**Former Connect NC Bond Funded Projects: Asheville-Buncombe #2176, Bladen #2182, Lenoir #2384, Martin #2323, Mayland #2361, Roanoke-Chowan #2268, #2270, #2272 & #2279, Surry #2353, Wayne #2100, Wayne #2318

NCCCS Bonds	350,000,000
Committed	322,046,441
% of Authorized Bonds Committed	92%
% New of Committed	54.91%
% R&R of Committed	45.09%
Total Project Costs	539,940,451
Undesignated	27,953,559