	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
A.	**New Projects**							
	1	Central Piedmont	2671	**Fire Training Facilities (Merancus Campus)** Construction of a new fire training facility with six structures totaling approximately 41,700 sq. ft.	Non-State	$0.00	$19,059,863.00	$19,059,863.00
					Total	**$0.00**	**$19,059,863.00**	**$19,059,863.00**
*	2	Davidson-Davie	2612	**Regional Training and Distribution Center for Emergency Response and Public Health (Main Campus)** Construction of a mass vaccination and convocation center approximately 30,000 sq. ft., fire tower approximately 3,080 sq. ft., and class A burn building approximately 1,800 sq. ft. **Contingent upon BOT approval 10/19/2022.**	SCIF - OSBM	$0.00	$16,200,000.00	$16,200,000.00
					42120 - SCIF New	$0.00	$966,142.00	$966,142.00
					Total	**$0.00**	**$17,166,142.00**	**$17,166,142.00**
*	3	Davidson-Davie	2707	**Greenhouse for Sustainable Agriculture (Main Campus)** Construction of a new greenhouse approximately 1,440 sq. ft. and a separate storage facility to support the new Sustainable Agriculture program. **Undesignated Connect NC Bond Funds as of October 1, 2022 converted to SCIF. Contingent upon County approval 10/19/2022.**	42160 - SCIF New	$0.00	$192,000.00	$192,000.00
					Total	**$0.00**	**$192,000.00**	**$192,000.00**
	4	Davidson-Davie	2709	**Love Building Structural Repairs (Main Campus)** Installation of expansion and relief joints to repair structural damage.	42120 - SCIF R&R	$0.00	$830,000.00	$830,000.00
					Total	**$0.00**	**$830,000.00**	**$830,000.00**
	5	Mayland	2717	**Blue Ridge Boutique Hotel Kitchen Dining Renovation (Main Campus)** Renovation of approximately 2,162 sq.ft. of the first floor to include a dining area (30-40 seats) and kitchen, for the culinary program.	42120 - SCIF R&R	$0.00	$664,200.00	$664,200.00
					Total	**$0.00**	**$664,200.00**	**$664,200.00**
	6	McDowell	2700	**Cosmetology and Ford Miller Building Security Upgrade and Flooring (Main Campus)** Upgrade campus mass notification system, video surveillance coverage and replace current flooring with LVT tile.	42120 - SCIF R&R	$0.00	$165,000.00	$165,000.00
					Total	**$0.00**	**$165,000.00**	**$165,000.00**
	7	Robeson	2710	**Building 13 Roof Replacement (Main Campus)** Replacement of existing shingle roof with a metal roof of approximately 29,000 sq. ft.	42120 - SCIF R&R	$0.00	$800,000.00	$800,000.00
					Total	**$0.00**	**$800,000.00**	**$800,000.00**

A.	New Projects - Continued							
	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
	8	Rockingham	2626	**Rockingham CC Driving Complex (Main Campus)** New Driving Complex with a concrete driving pad approximately 490,000 sq. ft., to be used by all BLET, fire and emergency service classes.	SCIF - OSBM	$0.00	$2,000,000.00	$2,000,000.00
					Total	**$0.00**	**$2,000,000.00**	**$2,000,000.00**
	9	Rowan-Cabarrus	2702	**North Campus Building N101 Renovations (Main Campus)** Renovation of approximately 25,000 sq. ft. of the interior of Building N101, which is the college's first building, built in 1963. **Undesignated Connect NC Bond Funds as of October 1, 2022 converted to SCIF.**	42160 - SCIF R&R	$0.00	$1,966,029.77	$1,966,029.77
					42120 - SCIF R&R	$0.00	$633,970.23	$633,970.23
					Total	**$0.00**	**$2,600,000.00**	**$2,600,000.00**
	10	Southeastern	2719	**Transportation Technology/STEM Facility (Main Campus)** Construction of a new STEM building approximately 20,000 sq. ft. including approximately 16,000 sq. ft.of lab space, one faculty office, two classroom spaces, additional storage, parking and utility extensions.	SCIF - OSBM	$0.00	$12,310,000.00	$12,310,000.00
					$0.00	$12,310,000.00	$12,310,000.00	
	11	Tri-County	2713	**Student Advising Offices (Main Campus)** Renovation of existing area of approximately 600 sq. ft. of the Student Services Advising Counseling Center to add three new offices.	42120 - SCIF R&R	$0.00	$40,000.00	$40,000.00
					Total	**$0.00**	**$40,000.00**	**$40,000.00**
	12	Wayne	2712	**Truck Driver Training Pad (Main Campus)** Construction of a new asphalt and concrete truck driver training pad approximately 350,000 sq. ft. including lighting.	SCIF - OSBM	$0.00	$1,950,000.00	$1,950,000.00
					Total	**$0.00**	**$1,950,000.00**	**$1,950,000.00**

B. Amended Projects

	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
	1	Piedmont	2550	**Educational and Agriculture Development Building (Main) T**he project is amended for a change of scope due to unforeseen site infrastructure needs to the initial phase of the project.	Non-State	$2,647,200.00	$3,282,799.25	$5,929,999.25
					41920	$1,170,000.00	$0.00	$1,170,000.00
					46620 - New	$1,400,000.75	($1,400,000.75)	$0.00
					42160 - SCIF New	$0.00	$1,400,000.75	$1,400,000.75
					42120 - SCIF New	$0.00	$1,500,000.00	$1,500,000.00
					Total	**$5,217,200.75**	**$4,782,799.25**	**$10,000,000.00**
	2	Surry	2604	**A Building Roof Replacement (Main Campus)** Project is amended due to an increase in scope. The college will be installing a vaulted skylight.	Non-State	$6,019.98	$47,019.00	$53,038.98
					46620 - R&R	$450,245.02	($450,245.02)	$0.00
					42160 - SCIF R&R	$0.00	$450,245.02	$450,245.02
					Total	**$456,265.00**	**$47,019.00**	**$503,284.00**

C. Final Close-Out Projects

	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
	1	Cape Fear	2197	**K Building Renovation (Main Campus)** Project submitted for a decrease in cost for Final Project Close-out.	Non-State	$26,175.13	$0.00	$26,175.13
					46620 - R&R	$718,000.00	($491.51)	$717,508.49
					Total	**$744,175.13**	($491.51)	**$743,683.62**

D. Acquisition and Disposal of Real Property

	Item	College	Action Requested
*	1	Davidson-Davie	The Board of Trustees of Davidson-Davie Community College requests permission as per G.S. 115D-20 to acquire by donation approximately 33 acres (Parcel I.D.16330000000009) of property located on Old Greensboro Road, Thomasville, NC from Davidson-Davie Community College Foundation Holdings LLC. **Approval is contingent upon a Phase I Environmental Site Assessment with "no findings" that necessitate a Phase II Environmental Site Assessment and Counsel of State approval if there is known contamination.** **Contingent upon BOT/President approval 10/19/2022.**

D.	Acquisition and Disposal of Real Property- Continued		
	Item	**College**	**Action Requested**
*	2	Davidson-Davie	The Board of Trustees of Davidson-Davie Community College requests permission as per G.S. 115D-20 to acquire by donation approximately 6.19 acres of property (Parcel I.D.1633000000022) located at 772 Old Greensboro Road, Thomasville, NC from Davidson-Davie Community College Foundation Holdings LLC. **Approval is contingent upon a Phase I Environmental Site Assessment with "no findings" that necessitate a Phase II Environmental Site Assessment and Counsel of State approval if there is known contamination.** **Contingent upon BOT/President approval 10/19/2022.**
	3	Forsyth	The Board of Trustees of Forsyth Technical Community College requests permission as per G.S. 115D-15 to dispose of, by demolition the following decommissioned buildings located at 2100 Silas Creek Parkway, Winston Salem, NC to establish an open site for the construction of the new Learning Commons project number 2579. The Board of Trustees has determined that the property is unnecessary for college purposes. • Winston Building – Approximately 15,697 sq ft • Parkway Building – Approximately 6,980 sq ft • Salem Building – Approximately 18,700 sq ft • Carolina Annex – Approximately 1,440 sq ft • Piedmont Building – Approximately 21,815 sq ft • Boiler House – Approximately 1,173 sq ft

E.	Delegated Authority for Certain Capital Projects - between $500,000 and less than $2,000,000	
	Colleges	**Description**
1	Mitchell	Description Per the approved SBCC Guidelines, the following colleges have submitted a NCCCS 3-8A form requesting delegated authority. The colleges listed meet the criteria consistent with G.S.143-341 and 115D-9.
2	Rowan-Cabarrus	

State Fund Legend

40720 - Special Projects/Equipment to Capital/Advanced Planning Funds S.L. 2006-66
41220 - Equipment to Capital S.L. 2011-145
41520 - Equipment to Capital S.L. 2015-241
41720 - Special Project S.L. 2017-57
41820 - Special Project S.L. 2018-5, Hurricane Relief funds S.L. 2018-136
41920 - Special Project S.L. 2019-235
42020 - Special Project S.L. 2019-235
42120 - SCIF ($400M) S.L. 2021-180
42160 - SCIF (Remaining Connect NC Bond Funds as of October 1, 2022 converted to SCIF)
46620 - 2016 Connect NC Bonds S.L. 2015-280
SCIF - OSBM Administered S.L. 2021-180
SCIF - OSBM Administered S.L. 2022-174