




DRAFT 2017-19 BUDGET PRIORITIES

GOALS	LEGISLATIVE PRIORITY	FY 2017-18	FY 2018-19	
TECHNICAL ADJUSTMENTS 	Correct 2016 Salary Loss Error.	\$10,000,000 R	\$10,000,000 R	
	Enrollment Growth Adjustment.	\$10,000,000 NR	\$9,960,254 R	
		\$9,960,254 R	\$9,960,254 R	
<i>Technical Adjustments Subtotal</i>		\$19,960,254 R	\$19,960,254 R	
		\$10,000,000 NR		
ENSURE A HIGHLY SKILLED WORKFORCE PIPELINE Ensure <i>business & industry</i> has quick and easy access to a <i>highly-skilled, well-trained workforce</i> and ensure <i>students</i> have an awareness of and access to <i>quality, well-paying career opportunities</i> . 	Invest in Workforce Training.* <ul style="list-style-type: none"> Increase Funding for Short-Term Workforce Training Programs Leading to Industry Credentials. Fund Study of Workforce Training Costs. Start-Up Fund for High-Cost Workforce Programs. 	\$15,300,777 R	\$15,300,777 R	
			\$98,500 NR	Based on study
			\$3,000,000 R	\$4,500,000 R
		Fund Additional Career Coaches. Promote workforce training options for students by placing additional Career Coaches in high schools.	\$1,100,000 R	\$1,840,000 R
		Increase Student Completion.* Improve student completion rates by investing in student support services at rate of \$30/student.	\$22,634,940 R	\$22,634,940 R
		Reward Colleges for Outcomes.* Reward colleges for preparing students for better-paying jobs resulting in earnings gains.	\$3,000,000 R	\$3,000,000 R
	<i>Ensure Highly Skilled Workforce Pipeline Subtotal</i>		\$45,035,717 R	\$47,275,717 R
		\$98,500 NR		
STRENGTHEN COMMUNITY COLLEGES To continue to provide business & industry with a <i>highly-skilled workforce pipeline</i> , community colleges must have a <i>solid & stable foundation of operations</i> . 	Stabilize Budgets*. Lessen impacts of volatile enrollment changes by funding: <ul style="list-style-type: none"> Stop-Loss Provision for colleges experiencing significant enrollment declines. Enrollment Growth Reserve for colleges experiencing significant enrollment increases. 	\$4,420,876 R	\$4,420,876 R	
			\$5,000,000 R	\$5,000,000 R
		Raise Faculty & Staff Salaries.	Provide add'l salary increases in same amount as given to State employees.	
<i>Strengthen Community Colleges Subtotal</i>		\$9,420,876 R	\$9,420,876 R	
TOTAL		\$74,416,847 R	\$76,656,847 R	
		\$10,098,500 NR		

* Addresses issue identified in Program Evaluation Division's (PED) Report on Funding for NC's Community Colleges (October 2016).

ACCESSIBLE & AFFORDABLE EDUCATION: COMMUNITY COLLEGE TRANSFER INCENTIVE 

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**MAKE COLLEGE ACCESSIBLE & AFFORDABLE FOR ALL STUDENTS:
NC Community College Transfer Incentive**

