

STATE BOARD OF COMMUNITY COLLEGES
Annual Survey of Fees FY 2019-20

Background Information: 1E SBCCC 700.1(e) of the State Board Codes states *“The college shall report all required local fees established by the board of trustees to the System Office on an annual basis as directed by the System Office.”* Local fees are defined as instructional technology; student activity; college access, parking, and security (CAPS); and required specific fees. State Board policy regarding all four types of local fees permits the retention and expenditure of receipts collected locally. Because receipts are held in colleges’ institutional accounts, the System Office cannot obtain this information without surveying the colleges. Local boards of trustees and their presidents have the authority to levy fees not inconsistent with the parameters established by the State Board.

Survey Results:

Fee Types

As noted, there are four types of fees that local boards may charge under current State Board policy. They include:

1. Instructional Technology Fee
 - a. Curriculum (\$48 per academic term maximum)
 - b. Continuing Education (\$5 per course maximum)
2. Student Activity Fee (\$35 per academic term maximum)
3. College Access, Parking and Security Fee (CAPS) (no maximum)
4. Required Specific Fees (no maximum)

Executive Summary

Note: Many of the year-to-year changes are noted in parentheses ().

1. Instructional Technology Fee
 - a. Curriculum:
 - Fifty-five colleges charged this fee to students (same as fiscal year 2018-19).
 - Of the 55 colleges that charged a fee, 13 (-1) charged up to the \$48 per academic term maximum permitted, and the remaining 42 (+1) charged less than the \$48 maximum. Four of those 55 colleges waived the fee for the summer term. No college charged more than the \$48 per academic term maximum.
 - For the fiscal year, colleges expended \$10.50 million (+\$1.48 million) and had on-hand a cash balance of \$31.20 million (+279,739).

- The cash balance may be used for the procurement, maintenance, operating and repair of computers and other instructional technology (hardware and software), including supplies and materials for operations.
 - Colleges are authorized to use instructional technology fee receipts to hire support positions to operate, maintain, and repair this technology.
- b. Continuing Education:
- Thirty-seven colleges charged a fee (+1 over fiscal year 2018-19).
 - Of the 37 that charged a fee, 33 (+2) charged the \$5 per course maximum permitted, and four charged up to \$3. No college charged more than the \$5 per course maximum.
 - For the fiscal year, colleges expended \$68,852 (-\$76,568) and had on-hand a cash balance of \$1.12 million (+\$31,884).
 - The cash balance may be used for the same purposes noted for curriculum.
2. Student Activity Fees
- All 58 of the colleges charged a student activity fee during the fall and spring semesters (same as fiscal year 2018-19). As in 2018-19, eighteen colleges charged up to the \$35 maximum permitted in fiscal year 2019-20. Twenty colleges (-1) waived the fee for the summer term. No college charged more than the \$35 per academic term maximum.
 - For the fiscal year, colleges expended \$10.84 million (-\$616,788) and had on-hand a cash balance of \$7.72 million (-\$236,578).
 - The receipts that are collected from the fee may be used to support student activities.
 - Student activities include the Student Government Association (SGA), scholarships, student functions and events, athletics, clubs, graduation expenses, IDs, and student publications.
 - Of the funds expended in fiscal year 2019-20, 22% were for student functions and events, 14% for the SGA, 29% for staff salaries, 26% for athletics, and 9% among other student purposes.
3. College Access, Parking and Security (CAPS) Fees
- Forty-six (+2 over fiscal year 2018-19) colleges charged a parking fee. Of the 46 colleges, 15 waived this fee during the summer term.
 - While there is no maximum that can be charged, as State Board policy leaves this up to the local Board of Trustees, the range charged was from \$2 to \$85 per semester. The most common charges were between \$5 and \$25 per semester.
 - For the fiscal year, colleges expended \$9.77 million (-\$217,236) and had a fund balance of \$25.22 million (+\$737,253 million).
 - Of the funds expended in fiscal year 2019-20, 6% were for paving/resurfacing, 52% for security, 32% for student transportation, and 10% for parking enforcement.

4. Required Specific Fees

- Specific fees are used for the purposes for which they are charged and collected, including consumables expended in the instructional process, including tools, uniforms, lab supplies, insurance, certification/licensure fees, etc.
- In the survey, colleges were asked to provide a list of the fees charged, rate, course type, and amounts collected. We did not ask for the fund balances because fund balance is rarely built on these fees, as they are spent for the immediate classes or activities offered.



2019-20 Curriculum Instructional Technology Fee Summary

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	\$48	Semester	\$48	Semester	812,457.35	111,704.62
BEAUFORT CO COMMUNITY COLLEGE	None		\$4 (\$27 max.)	Credit Hour	41,935.59	102,033.83
BLADEN COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	24,944.33	11,276.55
BLUE RIDGE COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	77,399.99	84,459.39
BRUNSWICK COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	8,135.84	196,236.40
CALDWELL COMMUNITY COLLEGE	None		None		-	-
CAPE FEAR COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	273,800.02	1,684,946.64
CARTERET COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	17,429.59	338,427.62
CATAWBA VALLEY COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	363,453.94	126,793.06
CENTRAL CAROLINA COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	106,130.60	-
CENTRAL PIEDMONT COMMUNITY COLLEGE ¹	\$48	Semester	\$48	Semester	2,284,369.25	1,922,029.91
CLEVELAND COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	2,051.12	203,429.01
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE ¹	\$16	Semester	\$16	Semester	82,177.72	167,051.65
CRAVEN COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	36,425.04	2,099,069.16
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$7/\$10/\$16	Semester	\$7/\$10/\$16	Semester	856.00	761,421.49
DURHAM TECHNICAL COMM COLLEGE	\$16/\$18/\$20/\$22	Semester	\$16/\$18/\$20/\$22	Semester	127,940.14	268,112.12
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$2	Credit Hour	28,396.79	324,534.24
FAYETTEVILLE TECH COMM COLLEGE	\$16	Semester	\$16	Semester	3,601.00	3,376,596.90
FORSYTH TECHNICAL COMM COLLEGE	\$30/\$48	Semester	\$30/\$48	Semester	1,008,708.36	2,128,170.80
GASTON COLLEGE ¹	\$16	Semester	\$16	Semester	41,812.14	1,081,041.76
GUILFORD TECH COMM COLLEGE	\$10/\$16	Semester	\$10/\$16	Semester	758,388.36	3,863,378.91
HALIFAX COMMUNITY COLLEGE	2 (\$32 max.)	Credit Hour	2 (\$32 max.)	Credit Hour	-	(282.80)
HAYWOOD COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	11,706.55	271,072.81
ISOTHERMAL COMMUNITY COLLEGE ²	None		\$35	Semester	72,091.80	67,491.44
JAMES SPRUNT COMMUNITY COLLEGE	\$30	Semester	\$30	Semester	64,156.83	53,437.64
JOHNSTON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	470.89	307,724.93
LENOIR COMMUNITY COLLEGE	None		\$16	Semester	426.49	312,651.54
MARTIN COMMUNITY COLLEGE	None		\$15.25	Semester	2,186.01	33,236.36
MAYLAND COMMUNITY COLLEGE	\$8/\$16	Credit Hour	\$8/\$16	Credit Hour	20,447.16	13,982.94
MCDOWELL TECHNICAL COMM COLLEGE	\$1.50 (\$24 max.)	Credit Hour	\$1.50 (\$24 max.)	Credit Hour	5,357.00	72,624.00
MITCHELL COMMUNITY COLLEGE	3 (\$48 max.)	Credit Hour	3 (\$48 max.)	Credit Hour	57,210.35	424,021.68
MONTGOMERY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	69,685.44	136,521.82

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
NASH COMMUNITY COLLEGE	\$6 (\$24 max.)	Credit Hour	\$6 (\$48 max.)	Credit Hour	114,598.10	193,763.87
PAMLICO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	209.99	16,790.56
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$16	Semester	27,000.00	2,689.15
PITT COMMUNITY COLLEGE	\$16	Semester	\$32	Semester	310,470.61	611,077.49
RANDOLPH COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	11,980.95	247,876.34
RICHMOND COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	57,653.18	629,551.60
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$1	Credit Hour	\$3 (\$48 max.)	Credit Hour	53,320.09	118,067.03
ROBESON COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	-	131,574.80
ROCKINGHAM COMMUNITY COLLEGE	\$15/\$24	Semester	\$15/\$24	Semester	29,395.83	137,740.81
ROWAN-CABARRUS COMMUNITY COLLEGE	\$18/\$36	Semester	\$18/\$36	Semester	-	895,202.05
SAMPSON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	591.04	463,696.35
SANDHILLS COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	193,385.31	192,959.76
SOUTH PIEDMONT COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	37,437.00	140,800.54
SOUTHEASTERN COMMUNITY COLLEGE ³	\$32	Semester	\$32	Semester	1,000.00	537,854.39
SOUTHWESTERN COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	311,292.16
STANLY COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	119,622.56	261,702.17
SURRY COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	274,294.00
TRI-COUNTY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	4,856.88	143,137.58
VANCE GRANVILLE COMMUNITY COLLEGE	\$6/\$12	Semester	\$6/\$12	Semester	18,971.57	498,339.27
WAKE TECHNICAL COMMUNITY COLLEGE	\$3	Credit Hour	\$3	Credit Hour	2,722,985.72	3,783,729.66
WAYNE COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	334,288.18	146,120.77
WESTERN PIEDMONT COMM COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	3,154.16	601,874.23
WILKES COMMUNITY COLLEGE	\$4 (\$16 max.)	Credit Hour	\$4 (\$16 max.)	Credit Hour	41,292.55	43,273.25
WILSON COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	17,381.51	268,665.76
TOTAL					10,503,746.92	31,195,270.01

Number of colleges that do not charge a fee: 3
 Number of colleges that charge the maximum: 13

¹Expenditures and Fund Balance include continuing education

²Rate changed to \$35 per semester in Spring 2019.

³Rate is \$16 for CCCP students



2019-20 Continuing Education Instructional Technology Fee Summary

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	\$5	Course	\$5	Course	22,772.52	122,866.21
BEAUFORT CO COMMUNITY COLLEGE	\$5	Course	\$5	Course	2,814.85	10,571.68
BLADEN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	-
BLUE RIDGE COMMUNITY COLLEGE	\$5	Course	\$5	Course	448.35	9,414.51
BRUNSWICK COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	12,313.85
CALDWELL COMMUNITY COLLEGE	None		None		-	-
CAPE FEAR COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	30,173.27
CARTERET COMMUNITY COLLEGE	None		None		-	-
CATAWBA VALLEY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	17,876.31
CENTRAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
CENTRAL PIEDMONT COMMUNITY COLLEGE ¹	\$5	Course	\$5	Course	-	-
CLEVELAND COMMUNITY COLLEGE	None		None		-	-
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE ¹	\$5	Course	\$5	Course	-	-
CRAVEN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	9,311.12
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	57,311.30
DURHAM TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	-	1,860.00
EDGEcombe COMMUNITY COLLEGE	None		None		-	-
FAYETTEVILLE TECH COMM COLLEGE	None		None		-	-
FORSYTH TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	10,343.88	228,603.91
GASTON COLLEGE ¹	\$5	Course	\$5	Course	-	-
GUILFORD TECH COMM COLLEGE	\$3	Course	\$3	Course	-	180,520.92
HALIFAX COMMUNITY COLLEGE	\$5	Course	\$5	Course	4,180.00	-
HAYWOOD COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	15,446.00
ISOTHERMAL COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	-
JAMES SPRUNT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	1,022.27
JOHNSTON COMMUNITY COLLEGE	\$1/\$2/\$3	Credit Hour	\$1/\$2/\$3	Credit Hour	-	18,850.67
LENOIR COMMUNITY COLLEGE	\$5	Course	\$5	Course	7.58	17,334.57
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	None		None		-	-
MCDOWELL TECHNICAL COMM COLLEGE	None		None		-	-
MITCHELL COMMUNITY COLLEGE	None		None		-	-

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
MONTGOMERY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	2,007.66
NASH COMMUNITY COLLEGE	None		None		-	-
PAMLICO COMMUNITY COLLEGE	None		None		-	-
PIEDMONT COMMUNITY COLLEGE	None		None		-	-
PITT COMMUNITY COLLEGE	\$5	Course	\$5	Course	18,788.30	67,665.04
RANDOLPH COMMUNITY COLLEGE	None		None		-	-
RICHMOND COMMUNITY COLLEGE	None		None		-	-
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	14,483.25
ROBESON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	5,942.90
ROCKINGHAM COMMUNITY COLLEGE	None		None		-	-
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None		-	-
SAMPSON COMMUNITY COLLEGE	\$5	Course	\$5	Course	570.78	1,493.98
SANDHILLS COMMUNITY COLLEGE	\$5	Course	\$5	Course	5,063.61	22,856.83
SOUTH PIEDMONT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	5,970.44
SOUTHEASTERN COMMUNITY COLLEGE	None		None		-	-
SOUTHWESTERN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	5,558.57
STANLY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	39,117.11
SURRY COMMUNITY COLLEGE	\$1/\$2/\$3	Course	\$1/\$2/\$3	Course	1,399.00	46,284.00
TRI-COUNTY COMMUNITY COLLEGE	\$5	Course	\$5	Course	35.00	15,866.52
VANCE GRANVILLE COMMUNITY COLLEGE	\$3	Course	\$3	Course	5.00	6,139.15
WAKE TECHNICAL COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	109,472.20
WAYNE COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	15,406.50
WESTERN PIEDMONT COMM COLLEGE	None		None		-	-
WILKES COMMUNITY COLLEGE	\$5	Course	\$5	Course	9.53	1,690.13
WILSON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	2,413.83	24,063.62
TOTAL					68,852.23	1,117,494.49

Number of colleges that do not charge a fee: 21

Number of colleges that charge the maximum: 33

¹Expenditures and Fund Balance included in curriculum



2019-20 Student Activity Fee Summary

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	\$5/\$10/\$15	Semester	\$5/\$10/\$15	Semester	49,880.12	7,109.70
ASHEVILLE-BUNCOMBE TECH CC	None		\$22/\$32	Semester	170,895.63	127,381.32
BEAUFORT CO COMMUNITY COLLEGE	None		1 (\$16 max.)	Credit Hour	20,047.65	3,245.52
BLADEN COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	26,929.72	52,792.73
BLUE RIDGE COMMUNITY COLLEGE	None		\$35	Semester	55,020.74	145,861.02
BRUNSWICK COMMUNITY COLLEGE	None		\$20/\$32.50	Semester	45,487.13	69,599.18
CALDWELL COMMUNITY COLLEGE	None		\$35	Semester	419,957.49	-
CAPE FEAR COMMUNITY COLLEGE	\$35.00	Semester	\$35	Semester	623,005.78	494,264.65
CARTERET COMMUNITY COLLEGE	\$4	Semester	\$15/\$28	Semester	52,641.64	57,405.31
CATAWBA VALLEY COMMUNITY COLLEGE ¹	None		\$35	Semester	321,925.33	-
CENTRAL CAROLINA COMMUNITY COLLEGE	\$3.75	Semester	\$28.75	Semester	156,330.58	128,606.73
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$26/\$35	Credit Hour	\$26/\$35	Credit Hour	1,395,186.98	126,495.25
CLEVELAND COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	36,671.42	230,750.99
COASTAL CAROLINA COMMUNITY COLLEGE	\$5/\$8	Semester	\$5/\$15	Semester	93,874.89	94,045.51
COLLEGE OF THE ALBEMARLE	None		\$14/\$32.50	Semester	42,264.02	144,258.73
CRAVEN COMMUNITY COLLEGE	\$17.50	Semester	\$35	Semester	86,363.34	207,914.79
DAVIDSON-DAVIE COMMUNITY COLLEGE ¹	\$18/\$28/\$35	Semester	\$18/\$28/\$35	Semester	167,442.03	-
DURHAM TECHNICAL COMM COLLEGE	\$12/\$14/\$16/\$18	Semester	\$20/\$23/\$26/\$29	Semester	143,337.45	177,136.44
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$3	Credit Hour	24,252.70	61,480.39
FAYETTEVILLE TECH COMM COLLEGE	\$25	Semester	\$25	Semester	736,182.64	467,139.60
FORSYTH TECHNICAL COMM COLLEGE	None		\$35	Semester	625,121.96	367,345.21
GASTON COLLEGE	None		\$15	Semester	158,790.09	168,556.86
GUILFORD TECH COMM COLLEGE	\$15/\$26.25	Semester	\$15/\$26.25	Semester	436,113.19	390,301.73
HALIFAX COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	44,888.28	101,563.31
HAYWOOD COMMUNITY COLLEGE	\$16.50/\$24/\$32.50	Semester	\$32.50	Semester	34,548.48	231,176.48
ISOTHERMAL COMMUNITY COLLEGE	None		\$20/\$25/\$30	Semester	55,455.61	91,897.44
JAMES SPRUNT COMMUNITY COLLEGE	None		\$15/\$17/\$19	Semester	14,784.95	22,728.14
JOHNSTON COMMUNITY COLLEGE	\$25.50/\$32.50	Semester	\$25.50/\$32.50	Semester	202,693.59	67,614.44
LENOIR COMMUNITY COLLEGE	None		\$18/\$35	Semester	76,763.30	45,520.34
MARTIN COMMUNITY COLLEGE	None		\$30	Semester	11,446.27	10,741.19
MAYLAND COMMUNITY COLLEGE	None		\$18/\$32	Semester	12,127.24	128,493.72
MCDOWELL TECHNICAL COMM COLLEGE	\$20	Semester	\$20	Semester	15,873.00	63,084.00
MITCHELL COMMUNITY COLLEGE	None		\$2.50 Credit Hour/\$25 Semester	Credit Hour/Semester	87,092.05	105,028.66
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$30	Semester	16,378.90	66,247.51
NASH COMMUNITY COLLEGE	\$5 (\$35 max.)	Credit Hour	\$5 (\$35 max.)	Credit Hour	180,977.47	50,032.99
PAMLICO COMMUNITY COLLEGE	\$3.75/\$5.65/\$7.50/\$10	Semester	\$3.75/\$5.65/\$7.50/\$10	Semester	1,451.14	19,573.71
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	8,071.74	25,348.26
PITT COMMUNITY COLLEGE	\$20	Semester	\$26	Semester	275,151.00	297,635.00
RANDOLPH COMMUNITY COLLEGE	\$1.75	Credit Hour	\$1.75	Credit Hour	74,250.59	86,654.01
RICHMOND COMMUNITY COLLEGE	None		\$18/\$25	Semester	59,694.60	246,510.31
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	23,374.78	44,580.93

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ROBESON COMMUNITY COLLEGE	\$16/\$26	Semester	\$16/\$26	Semester	39,295.57	21,994.00
ROCKINGHAM COMMUNITY COLLEGE	\$1	Semester	\$8/\$16/\$24/\$32	Semester	59,850.07	18,028.44
ROWAN-CABARRUS COMMUNITY COLLEGE	\$15	Semester	\$34	Semester	151,759.75	452,536.09
SAMPSON COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	62,956.45	100,012.77
SANDHILLS COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	360,836.31	196,284.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$17/\$35	Semester	\$17/\$35	Semester	193,208.20	32,548.20
SOUTHEASTERN COMMUNITY COLLEGE	None		\$16/\$32	Semester	45,240.65	20,981.42
SOUTHWESTERN COMMUNITY COLLEGE	None		\$2	Credit Hour	54,431.58	187,822.12
STANLY COMMUNITY COLLEGE	\$17.50	Credit Hour	\$35	Credit Hour	132,810.00	148,070.67
SURRY COMMUNITY COLLEGE	7 (\$35 max.)	Credit Hour	\$7 (\$35 max.)	Credit Hour	39,540.00	154,845.00
TRI-COUNTY COMMUNITY COLLEGE	\$8	Semester	\$8	Semester	4,014.96	76,792.42
VANCE GRANVILLE COMMUNITY COLLEGE	\$15	Semester	\$30	Semester	100,615.31	242,210.60
WAKE TECHNICAL COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	2,150,731.13	335,426.34
WAYNE COMMUNITY COLLEGE	None		\$15/\$30	Semester	201,499.61	92,952.76
WESTERN PIEDMONT COMM COLLEGE	\$2 (\$18 max.)	Credit Hour	\$2 (\$18 max.)	Credit Hour	40,892.48	244,808.46
WILKES COMMUNITY COLLEGE	None		\$3.25 (\$32.50 max.)	Credit Hour	72,367.70	24,507.83
WILSON COMMUNITY COLLEGE	\$2.18	Credit Hour	\$2.18	Credit Hour	42,891.23	143,570.09
TOTAL					10,835,686.51	7,719,513.31

Number of colleges that do not charge a fee: 0

Number of colleges that charge the maximum: 18

¹Fund balance is zero at year end



2019-20 Campus Access, Parking, and Security (CAPS) Fee Summary

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC ¹	20 CU/\$5 Course CE	Semester	20 CU/\$5 Course CE	Semester	146,926.43	66,705.49
BEAUFORT CO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	611.41	15,258.22
BLADEN COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	6,326.46	41,892.65
BLUE RIDGE COMMUNITY COLLEGE	None		\$25	Semester	2,101.59	102,208.07
BRUNSWICK COMMUNITY COLLEGE	None		None		-	-
CALDWELL COMMUNITY COLLEGE	\$2 Course CU/\$1 Course CE (\$10 max.)	Course	\$2 Course CU/\$1 Course CE (\$10 max.)	Course	5,006.19	273,229.23
CAPE FEAR COMMUNITY COLLEGE	\$40/\$75	Semester	\$40/\$75	Semester	459,567.85	2,591,477.30
CARTERET COMMUNITY COLLEGE	\$7	Semester	\$7	Semester	2,598.31	21,026.70
CATAWBA VALLEY COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	336,765.12	327,513.58
CENTRAL CAROLINA COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	61,213.79	11,005.06
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$73/\$97	Credit Hour	\$73/\$97	Credit Hour	3,698,534.85	5,070,892.11
CLEVELAND COMMUNITY COLLEGE	None		None		-	-
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE	None	Semester	\$15	Semester	30,463.15	171,250.71
CRAVEN COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	2,711.36	57,594.18
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	-	919,544.05
DURHAM TECHNICAL COMM COLLEGE	\$12.50/\$16/\$20/\$24 CU/\$5 Course CE	Semester/Course	\$18/\$22/\$26/\$30 CU/\$5 Course CE	Semester/Course	88,460.22	1,514,758.70
EDGEcombe COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	11,858.68	132,515.85
FAYETTEVILLE TECH COMM COLLEGE	\$15	Semester	\$15	Semester	285,036.39	1,186,647.98
FORSYTH TECHNICAL COMM COLLEGE	\$25	Semester	\$25	Semester	140,468.29	369,292.16
GASTON COLLEGE	\$10	Semester	\$12	Semester	319,007.25	548,913.10
GUILFORD TECH COMM COLLEGE	\$25/\$50	Semester	\$25/\$50	Semester	159,146.43	5,595,966.54
HALIFAX COMMUNITY COLLEGE ²	\$11 - \$21	Credit Hour	\$11 - \$21	Credit Hour	7,157.13	96,359.11
HAYWOOD COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	5,846.16	26,299.66
ISOTHERMAL COMMUNITY COLLEGE	None		None		-	-
JAMES SPRUNT COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	12,585.00	78,532.17
JOHNSTON COMMUNITY COLLEGE	\$4	Credit Hour	\$4	Credit Hour	-	201,252.05
LENOIR COMMUNITY COLLEGE	None		\$15	Semester	5,967.04	318,900.82
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	32,675.85
MCDOWELL TECHNICAL COMM COLLEGE	\$5	Semester	\$5	Semester	6,117.00	47,791.00
MITCHELL COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	25,038.90	483,512.14
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	49,504.51
NASH COMMUNITY COLLEGE	\$14 Semester CU/\$5 Course CE	Semester/Course	\$14 Semester CU/\$5 Course CE	Semester/Course	46,956.24	103,143.93
PAMLICO COMMUNITY COLLEGE	None		None		-	-
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	31,000.00	5,375.02
PITT COMMUNITY COLLEGE	\$10	Semester	\$15	Semester	186,154.62	841,180.35
RANDOLPH COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	49,709.33
RICHMOND COMMUNITY COLLEGE	None		None		-	-
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	-	90,023.09
ROBESON COMMUNITY COLLEGE	\$7.50	Semester	\$7.50	Semester	6,525.63	90,027.84
ROCKINGHAM COMMUNITY COLLEGE	\$5	Semester	\$10	Semester	38,265.89	11,169.11
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None		-	-
SAMPSON COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	43,522.52	51,089.95
SANDHILLS COMMUNITY COLLEGE	None		None		-	-
SOUTH PIEDMONT COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	91,618.11	6,923.64
SOUTHEASTERN COMMUNITY COLLEGE ³	\$12	Semester	\$12	Semester	47,604.50	224,523.02
SOUTHWESTERN COMMUNITY COLLEGE	None		None		-	-
STANLY COMMUNITY COLLEGE	\$10	Semester	\$30	Semester	17,435.01	51,227.87
SURRY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	14,479.00	51,347.00
TRI-COUNTY COMMUNITY COLLEGE	\$4	Semester	\$4	Semester	40.00	64,764.12

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
VANCE GRANVILLE COMMUNITY COLLEGE	\$1.50 Credit Hour CU/\$4 Course CE	Credit Hour/Course	\$1.50 Credit Hour CU/\$4 Course CE	Credit Hour/Course	87,022.48	257,606.83
WAKE TECHNICAL COMMUNITY COLLEGE	\$25	Semester	\$85	Semester	3,183,829.63	2,895,866.68
WAYNE COMMUNITY COLLEGE	None		None		-	-
WESTERN PIEDMONT COMM COLLEGE	\$5	Semester	\$5	Semester	7,830.00	11,203.80
WILKES COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	75,739.80	37,147.20
WILSON COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	69,652.69	24,675.75
TOTAL					<u>9,767,191.12</u>	<u>25,219,523.52</u>

Number of colleges that do not charge a fee: 12

¹\$10 charge for each additional automobile

²Starts at \$11 for one credit hour and increases \$1 per credit hour until \$21

³Rate is \$5 for CCCP students