



Connect NC Bond Status Report

November 30, 2020

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
AS OF NOVEMBER 30, 2020
FY 2020-2021**

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of **\$327,484,234** or 94% of the \$350,000,000 Connect NC Bond Funds. Of the \$327,484,234 fund commitment to projects, 54% of the funds will be used for **“New Construction,”** and 46% will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$228,804,614** of other funds for the total project budget of **\$556,288,849**. The expenditures to date and project percent complete are provided in Attachment A.

Connect NC Bond Projects Status

The State Board has approved 306 projects. The following provides the status of these approved projects.

- Five (5) Property Purchases have **closed**.
- Three (3) Property Purchases are **State Board Approved but pending closing**.
- One hundred and fifty-four (154) projects are **closed-out**.
- Ninety-seven (97) projects are **under construction**.
- Twenty-four (24) projects are **under design**.
- Twenty-three (23) projects remain in the **State Board Approved** stage.

Connect NC Bond funds totaling \$22,515,766 remain undesignated and require State Board approval to be designated for college projects.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
FISCAL YEAR 2020-2021
AS OF NOVEMBER 30, 2020**

Attachment A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Bond Funding Expended to Date	Bond Funds Expended	New Construction Match Ratio	Requirement Per S.L 2015-280	Overmatch (Used)/Generated per G.S. 115D-31*
Alamance	2400	A Building- Culinary Renovation	0	1,100,000	0	1,100,000	94,421	8.58%	NA		
Alamance	2395	Main Building, B-Building and Automotive Shop Building Renovations	0	4,650,339	567,000	5,217,339	386,704	8.32%	NA		
Alamance	2558	Elevated Bridge Walkway R&R Project	0	251,250	0	251,250	0	0.00%	NA		
Alamance	2695	Generator Project - Multiple Buildings	0	98,750	265,165	363,915	98,750	100.00%	NA		
Asheville	2141	Ivy Building Renovation	0	1,515,000	435,000	1,950,000	1,515,000	100.00%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation	0	951,282	0	951,282	951,282	100.00%	NA		
Asheville	2143	Poplar Building Repurposing	0	747,284	0	747,284	747,284	100.00%	NA		
Asheville	2144	Ramsey Building Gutters	0	101,286	0	101,286	101,286	100.00%	NA		
Asheville	2145	Sunnicrest Building Exterior Restoration	0	500,000	0	500,000	490,424	98.08%	NA		
Asheville	2146	Balsam Building Exterior Accessibility	0	37,151	0	37,151	37,151	100.00%	NA		
Asheville	2147	Chestnut Building Renovation	0	238,617	0	238,617	238,617	100.00%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement	0	137,284	0	137,284	137,284	100.00%	NA		
Asheville	2175	Ramsey Building HVAC Replacement	0	328,588	0	328,588	328,588	100.00%	NA		
Asheville	2176	Ramsey Building Welding Shop Upgrades	0	0	0	0	0	0.00%	NA		
Asheville	2508	Ramsey Building Restroom Renovations	0	100,000	0	100,000	47,126	47.13%	NA		
Asheville	2527	Elm Building Restroom Renovation	0	400,000	0	400,000	362,290	90.57%	NA		
Asheville	2560	Coman Gym Renovations	0	250,000	0	250,000	0	0.00%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750	0	105,000	3,599,750	2,776,421	79.45%	1:3	1,164,917	(1,059,917)
Beaufort	2191	ADA Upgrades	0	702,334	1,946	704,280	702,334	100.00%	NA		
Beaufort	2314	Emergency Services Training Center	2,144,456	0	0	2,144,456	1,363,160	63.57%	1:3	714,819	(714,819)
Bladen	1721	Continuing Education Building	6,394,000	0	115,000	6,509,000	5,840,090	91.34%	1:3	2,131,333	(2,016,333)
Bladen	2082	STEM Training Facility	139,125	0	1,880,000	2,019,125	139,125	100.00%	1:3	46,375	33,625
Bladen	2182	Auditorium Roof Replacement (See BB)	0	0	0	0	0	0.00%	NA		
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation	0	254,224	0	254,224	254,224	100.00%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,535,867	0	0	1,535,867	1,535,867	100.00%	1:1	1,535,867	(1,535,867)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1	0	490,455	0	490,455	490,455	100.00%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations	0	34,019	0	34,019	34,019	100.00%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	353,300	25,000	0	378,300	253,007	66.88%	1:1	353,300	(353,300)
Blue Ridge	2393	Sink Building - Major Renovation	0	206,933	593,067	800,000	206,933	100.00%	NA		
Blue Ridge	2533	Sink Building -Install new signage and replacement of stair treads	0	66,278	0	66,278	0	0.00%	NA		
Brunswick	2126	Allied Health Building Renovation	0	2,857,328	3,193,150	6,050,478	2,857,328	100.00%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600	0	651,034	5,336,634	4,685,600	100.00%	2:2	2,342,800	(1,692,266)
Caldwell	2424	Electrical Lineman Facility	943,737	0	1,106,894	2,050,631	209,358	22.18%	2:2	471,869	634,526
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation	0	718,000	0	718,000	419,100	58.37%	NA		
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation	0	200,000	5,543	205,543	200,000	100.00%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation	0	650,000	1,576,725	2,226,725	650,000	100.00%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations	0	4,340,685	542,049	4,882,734	0	0.00%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685	0	6,771,271	9,445,956	2,674,685	100.00%	1:1	2,674,685	3,995,536
Catawba	2274	Public Safety Driving Range	3,270,273	0	0	3,270,273	3,116,801	95.31%	2:2	1,635,137	(1,635,137)
Catawba	2275	Tarlton Complex and Student Services Center Roof Replacement	0	744,726	0	744,726	744,726	100.00%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements	0	1,730,268	0	1,730,268	1,421,740	82.17%	NA		
Catawba	2532	Welding, Dental & East Campus Roof Replacement	0	435,001	0	435,001	394,079	90.59%	NA		
Central Carolina	2098	Health Sciences Center- New Construction	2,100,000	0	9,888,858	11,988,858	1,981,474	94.36%	2:2	1,050,000	8,838,858
Central Carolina	2229	Economic and Community Development	0	229,354	0	229,354	229,354	100.00%	NA		
Central Carolina	2230	West Harnett Center Renovation	0	999,469	0	999,469	999,469	100.00%	NA		
Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades	0	495,000	0	495,000	455,394	92.00%	NA		
Central Carolina	2376	Science Building Roof Replacement	0	378,600	0	378,600	378,600	100.00%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades	0	491,077	0	491,077	491,077	100.00%	NA		
Central Carolina	2474	Harnett ADA and Parking	0	100,000	160,000	260,000	95,011	95.01%	NA		
Central Carolina	2475	Emergency Services Training Center Track - Upgrades	0	149,967	0	149,967	149,967	100.00%	NA		
Central Carolina	2476	Classroom and Fitness Center Roof Replacement	0	301,900	3,000	304,900	301,900	100.00%	NA		
Central Carolina	2477	Economic and Community Development Building - Roof Replacement	0	318,900	3,000	321,900	318,900	100.00%	NA		
Central Carolina	2528	Bud Hall Classroom Building Renovation	0	100,000	0	100,000	91,726	91.73%	NA		
Central Carolina	2529	Classroom & Fitness Center Mechanical Upgrade	0	125,000	0	125,000	109,970	87.98%	NA		
Central Carolina	2534	Bioprocessing Lab Upfit	0	250,000	0	250,000	0	0.00%	NA		
Central Piedmont	2012	North Energy Plant	3,119,327	0	0	3,119,327	3,119,327	100.00%	1:1	3,119,327	(3,119,327)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,842,465	0	4,077	3,846,542	3,842,465	100.00%	1:1	3,842,465	(3,840,333)
Central Piedmont	2114	Property Acquisition - Demo of Building	1,190,225	0	0	1,190,225	1,190,225	100.00%	1:1	1,190,225	(1,190,225)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits	0	880,232	0	880,232	880,232	100.00%	NA		
Central Piedmont	2543	Harris Campus Building I Classroom Renovation	0	604,209	0	604,209	0	0.00%	NA		
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr. & Paksoy Tech. Roof Rep.	0	609,776	231,090	840,866	609,776	100.00%	NA		
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,361,291	0	10,638,909	15,000,200	20,000	0.46%	2:2	2,180,645	(541,736)
Cleveland	2498	Paksoy Building Drainage and Structural Repairs	0	485,000	111,995	596,995	476,291	98.20%	NA		
COA	1862	Library Renovation	0	1,912,610	987,000	2,899,610	1,912,610	100.00%	NA		
COA	2140	Performing Arts Center Renovation	0	605,039	146,653	751,692	605,039	100.00%	NA		
COA	2321	Vital Records & Operation Facility	0	0	83,914	83,914	0	0.00%	NA		

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COA	2350	Currituck County Public Safety Facility - New Construction	1,000,000	0	0	1,000,000	0	0.00%	1:3	333,333	(333,333)
Coastal Carolina	2164	Classroom Building	6,973,103	0	2,653,947	9,627,050	0	0.00%	2:2	3,486,552	(922,605)
Craven	2093	STEM Building	4,441,215	0	988,243	5,429,458	4,441,215	100.00%	2:2	2,220,608	(1,732,365)
Craven	2184	Barker Hall First Stop Renovation (Student Services)	0	935,425	158,197	1,093,622	935,425	100.00%	NA		
Davidson	1699	Health Sciences Center	2,600,000	0	10,272,600	12,872,600	2,600,000	100.00%	2:2	1,300,000	6,855,200
Davidson	2192	Finch and Reich Building Cooling Tower Replacement	0	183,813	0	183,813	183,813	100.00%	NA		
Davidson	2193	Brinkley Building HVAC Renovation	0	457,822	0	457,822	457,822	100.00%	NA		
Davidson	2194	Davie Community Building Chiller Replacement	0	107,450	0	107,450	107,450	100.00%	NA		
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)	0	126,993	0	126,993	126,993	100.00%	NA		
Davidson	2380	Dr. Slate Medical Training Center- Major Renovation	0	695,000	1,000,000	1,695,000	0	0.00%	NA		
Davidson	2501	Brooks Center Chiller Replacement	0	157,000	0	157,000	108,039	68.81%	NA		
Davidson	2540	Community Building roof Replacement	0	110,000	0	110,000	0	0.00%	NA		
Durham	2245	Newton Building Addition & Renovation	3,362,997	0	22,723,084	26,086,081	0	0.00%	1:1	3,362,997	19,360,087
Edgecombe	2094	Center for Innovation	5,855,002	0	0	5,855,002	5,855,002	100.00%	1:3	1,951,667	(1,951,667)
Edgecombe	2260	McIntyre Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2261	Barnes Building Renovation	0	467,875	0	467,875	363,829	77.76%	NA		
Edgecombe	2262	Norfleet House Renovation	0	50,000	0	50,000	0	0.00%	NA		
Edgecombe	2432	C Building Renovations	0	60,000	0	60,000	33,875	56.46%	NA		
Edgecombe	2433	Havens Building Renovations	0	200,000	0	200,000	21,250	10.63%	NA		
Edgecombe	2434	Fleming Building Renovations	0	200,000	0	200,000	164,413	82.21%	NA		
Fayetteville	2341	Health Technologies Center Roof Replacement	0	292,576	0	292,576	292,576	100.00%	NA		
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchase)	828,850	0	0	828,850	828,850	100.00%	2:2	414,425	(414,425)
Fayetteville	2427	Acquisition of Property - Five properties JE - 09/26/19	0	0	3,010,000	3,010,000	0	0.00%	NA		
Fayetteville	2441	Fire & Emergency Services Center	9,546,640	0	10,802,540	20,349,180	1,251,718	13.11%	2:2	4,773,320	5,808,930
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000	0	5,000,000	4,463,119	89.26%	1:1	250,000	(250,000)
Forsyth	2128	Trades Shop Building	809,410	0	1,500,000	2,309,410	774,926	95.74%	1:1	809,410	(809,410)
Gaston	2206	Veterinary Technology Facility	4,277,000	0	1,631,969	5,908,969	3,774,915	88.26%	2:2	2,138,500	(2,138,500)
Gaston	2554	Lincoln Campus Renovations	0	1,663,555	80,000	1,743,555	0	0.00%	NA		
Guilford	2132	Medlin Campus Center Renovations	0	9,519,543	10,530,457	20,050,000	9,519,543	100.00%	NA		
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)	0	0	0	0	0	0.00%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations	0	396,165	0	396,165	396,165	100.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations	0	257,530	0	257,530	257,530	100.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements	0	281,565	0	281,565	281,565	100.00%	NA		
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations	0	399,216	0	399,216	399,216	100.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement	0	341,393	0	341,393	341,393	100.00%	NA		
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations	0	0	0	0	0	0.00%	NA		
Halifax	2313	Replace Natural Gas Piping	0	83,000	0	83,000	83,000	100.00%	NA		
Halifax	2364	Advanced Manufacturing Center	3,742,915	0	2,066,011	5,808,926	1,600,085	42.75%	1:3	1,247,638	(1,247,638)
Halifax	2530	Building 100 HVAC System Repairs	0	196,620	0	196,620	196,620	100.00%	NA		
Halifax	2537	Building 100 Chiller Replacement	0	147,162	0	147,162	0	0.00%	NA		
Halifax	2538	Building 100 Roof Replacement	0	366,000	0	366,000	0	0.00%	NA		
Halifax	2539	Building 500 Foundation Stabilization	0	219,941	0	219,941	0	0.00%	NA		
Haywood	2416	Health and Human Services Building - New Construction	2,831,380	0	4,434,620	7,266,000	323,394	11.42%	1:1	2,831,380	1,603,240
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000	0	6,717,501	8,717,501	1,282,466	64.12%	1:3	666,667	4,033,333
Isothermal	2370	Roof Replacement-Applied Sciences Building	0	204,135	0	204,135	204,135	100.00%	NA		
Isothermal	2398	Agribusiness Barn Facility	216,000	0	305,000	521,000	215,980	99.99%	1:3	72,000	233,000
Isothermal	2420	Applied Sciences HVAC Replacement	0	393,772	0	393,772	393,772	100.00%	NA		
Isothermal	2505	PACC/IT Facilities - Roof Replacement	0	838,750	0	838,750	0	0.00%	NA		
Isothermal	2506	Administrative Building Chiller Replacement	0	150,000	50,000	200,000	150,000	100.00%	NA		
Isothermal	2536	Polk Center Renovations	0	150,000	0	150,000	0	0.00%	NA		
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation	0	248,849	0	248,849	248,849	100.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation	0	704,347	0	704,347	704,347	100.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation	0	698,700	150,000	848,700	682,575	97.69%	NA		
James Sprunt	2423	Hoffler Building Health Education Facility Addition/Renovation	0	2,449,065	2,050,935	4,500,000	2,220,183	90.65%	NA		
Johnston	2189	Tart & Wilson Building Renovations	0	3,701,470	5,377,573	9,079,043	3,701,470	100.00%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr. Elevator Upgrades	0	652,101	0	652,101	652,101	100.00%	NA		
Lenoir	2382	Bullock Building HVAC Replacement	0	116,424	0	116,424	116,424	100.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump Replacement	0	228,619	0	228,619	228,619	100.00%	NA		
Lenoir	2384	Business Technologies Unit Chiller #1 and Air Handling Unit #1 Replacement	0	0	0	0	0	0.00%	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement	0	146,175	0	146,175	146,175	100.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation	0	282,563	0	282,563	282,563	100.00%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating	0	330,146	0	330,146	330,146	100.00%	NA		
Lenoir	2388	Student Center Roof Replacement	0	524,222	0	524,222	433,403	82.68%	NA		
Lenoir	2389	Health Sciences Roof Replacement	0	72,000	0	72,000	72,000	100.00%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement	0	345,204	0	345,204	345,204	100.00%	NA		
Lenoir	2405	Health Sciences Building - Major Renovation	0	5,274,157	2,040,000	7,314,157	40,000	0.76%	NA		

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Martin	2252	Door Upgrade - Campus Security	0	462,284	0	462,284	462,284	100.00%	NA		
Martin	2322	Electronic Signs	0	334,438	29,158	363,596	334,438	100.00%	NA		
Martin	2323	Boiler Conversion	0	0	0	0	0	0.00%	NA		
Martin	2324	Campus Security Upgrade	0	351,858	14,084	365,942	186,671	53.05%	NA		
Martin	2332	Equine Facility Repairs/Upgrade	0	923,099	0	923,099	873,864	94.67%	NA		
Martin	2333	Fire Training Facility	2,525,000	0	0	2,525,000	2,517,266	99.69%	1:3	841,667	(841,667)
Martin	2340	Building 1 Renovations	0	325,000	0	325,000	146,044	44.94%	NA		
Martin	2413	Library/Student Success Center Renovation	0	450,000	0	450,000	194,481	43.22%	NA		
Martin	2525	Buildings 3 & 4 HVAC Systems & Controls	0	450,000	0	450,000	189,682	42.15%	NA		
Mayland	2103	Phillips Bldg. HVAC/Controls	0	302,700	0	302,700	302,700	100.00%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation	0	345,709	170,088	515,797	345,709	100.00%	NA		
Mayland	2111	Auto Body Repair Shop Renovation	0	500,857	30,000	530,857	500,857	100.00%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations	0	2,972,245	379,561	3,351,806	2,302,900	77.48%	NA		
Mayland	2177	Avery Learning Center Roof Replacement	0	88,200	0	88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement	0	75,000	8,850	83,850	75,000	100.00%	NA		
Mayland	2308	Welding Building Renovation and Addition	0	51,168	799,432	850,600	51,168	100.00%	NA		
Mayland	2309	Vocational Building Renovation	0	234,262	12,500	246,762	234,262	100.00%	NA		
Mayland	2358	Phillips-Gwaltney Early College	0	61,194	406	61,600	61,194	100.00%	NA		
Mayland	2361	Vocational Building Second Floor	0	0	0	0	0	0.00%	NA		
Mayland	2363	Gwaltney Hall First Floor	0	36,709	0	36,709	36,709	100.00%	NA		
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)	0	385,272	0	385,272	385,272	100.00%	NA		
McDowell	2251	Cosmetology Center	4,078,421	0	0	4,078,421	3,601,108	88.30%	2:2	2,039,211	(2,039,211)
Mitchell	2154	Agri-Business New Classroom and Labs	930,641	0	0	930,641	930,641	100.00%	1:1	930,641	(930,641)
Mitchell	2155	Mooresville Façade and Classroom Renovation	0	1,584,291	7,964	1,592,255	1,584,291	100.00%	NA		
Mitchell	2254	Wallace House Renovation	0	473,256	21,250	494,506	473,256	100.00%	NA		
Montgomery	2232	Building 200 Roof Replacement	0	174,430	0	174,430	174,430	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement	0	1,018,556	0	1,018,556	1,018,556	100.00%	NA		
Montgomery	2243	Center for Workplace Development Renovation	0	111,449	0	111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations	0	124,565	0	124,565	124,565	100.00%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement	0	3,895,000	150,000	4,045,000	3,519,249	90.35%	NA		
Montgomery	2412	Capel Hall Building 200- Minor Renovation	0	47,006	0	47,006	47,006	100.00%	NA		
Montgomery	2484	Industrial Maintenance Building	494,430	0	0	494,430	494,430	100.00%	1:3	164,810	(164,810)
Montgomery	2542	Blair Hall & Outdoor Amphitheater R&R	0	459,286	20,676	479,962	161,096	35.08%	NA		
Nash	2092	Engineering & Cosmetology Buildings	4,930,714	0	150,000	5,080,714	4,930,714	100.00%	1:3	1,643,571	(1,643,571)
Nash	2133	Building A and B Roof Replacements	0	258,135	0	258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements	0	155,800	0	155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440	0	186	43,626	43,440	100.00%	1:3	14,480	(14,294)
Nash	2180	Buildings A and B Renovations	0	342,000	11,977	353,977	342,000	100.00%	NA		
Nash	2181	Building D1 HVAC Replacement	0	194,425	0	194,425	194,425	100.00%	NA		
Nash	2227	Bldgs. B & I Classroom Renovation	0	18,220	0	18,220	18,220	100.00%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance	0	55,807	0	55,807	55,807	100.00%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2	0	120,340	0	120,340	120,340	100.00%	NA		
Nash	2379	Veterinary Medical Technology Renovation	0	417,947	0	417,947	417,947	100.00%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Replacements	0	171,430	0	171,430	171,430	100.00%	NA		
Nash	2404	Buildings A & B- HVAC Renovation	0	126,163	0	126,163	126,163	100.00%	NA		
Nash	2442	Veterinary Medical Technology Addition	470,000	0	0	470,000	39,558	8.42%	1:3	156,667	(156,667)
Nash	2497	Buildings A, B, D and B&T - HVAC & Mechanical Upgrades	0	350,000	0	350,000	271,971	77.71%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	659,200	4,702,433	399,509	9.88%	2:2	600,000	(600,000)
Pamlico	2331	Johnson Building-Generator Replacement	0	148,898	0	148,898	148,898	100.00%	NA		
Piedmont	2122	Building E (Student Center) Renovations	0	671,347	0	671,347	671,347	100.00%	NA		
Piedmont	2123	Building D (Auditorium) Renovations	0	842,597	0	842,597	842,597	100.00%	NA		
Piedmont	2125	Mechanical Room Boiler Replacement	0	72,860	72,000	144,860	72,860	100.00%	NA		
Piedmont	2544	Buildings A-J and L, R, S, T ADA Compliance Upgrades	0	1,118,284	0	1,118,284	0	0.00%	NA		
Piedmont	2545	Buildings K&P ADA Compliance Upgrades	0	745,237	0	745,237	0	0.00%	NA		
Pitt	2081	Everette Building Renovations	0	2,000,000	2,249,195	4,249,195	1,805,537	90.28%	NA		
Pitt	2280	Student Advancement Center	6,376,397	0	0	6,376,397	822,363	12.90%	2:2	3,188,199	(3,188,199)
Randolph	2168	Allied Health Center	5,086,842	0	9,363,158	14,450,000	5,086,842	100.00%	2:2	2,543,421	6,819,737
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	4,323,431	1,306,000	900,409	6,529,840	5,629,431	100.00%	1:3	1,441,144	(540,735)
Richmond	2399	Acquisition of Property - 517 Peden Street, Laurinburg, NC 28352	600,000	0	235,343	835,343	600,000	100.00%	1:3	200,000	35,343
Richmond	2455	Rockingham Classroom & Training Facility	1,000,000	0	11,393,283	12,393,283	0	0.00%	1:3	333,333	11,059,950
Roanoke -Chowan	2265	Handicap Access Update	0	917,356	0	917,356	650,181	70.88%	NA		
Roanoke -Chowan	2266	Fine Arts Center	3,683,773	0	0	3,683,773	98,084	2.66%	1:3	1,227,924	(1,227,924)
Roanoke -Chowan	2267	Jerigan Auditorium Renovation	0	343,380	0	343,380	130,506	38.01%	NA		
Roanoke -Chowan	2268	Health Sciences Program/Lab Renovation	0	0	319	319	0	0.00%	NA		
Roanoke -Chowan	2269	Davis Center Renovation	0	300,000	0	300,000	3,825	1.28%	NA		
Roanoke -Chowan	2270	Mathematics Laboratory Renovation	0	0	0	0	0	0.00%	NA		

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Attachment A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Bond Funding Expended to Date	Bond Funds Expended	New Construction Match Ratio	Requirement Per S.L 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Roanoke -Chowan	2271	Industrial Skills Building Renovation	0	10,227	0	10,227	10,227	100.00%	NA		
Roanoke -Chowan	2272	Campuswide Classroom Renovation	0	0	49,546	49,546	0	0.00%	NA		
Roanoke -Chowan	2279	Greenhouse	0	0	4,858	4,858	0	0.00%	NA		
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400	0	55,000	2,243,400	2,036,007	93.04%	1:3	729,467	(674,467)
Robeson	2136	Emergency Services Training Center Classroom Addition	2,771,152	0	0	2,771,152	358,271	12.93%	1:3	923,717	(923,717)
Robeson	2426	Building 11- Classroom Addition and Renovation	1,289,532	772,800	0	2,062,332	67,610	3.28%	1:3	429,844	(429,844)
Rockingham	2095	Whitcomb Student Center Renovation	0	690,000	631,427	1,321,427	690,000	100.00%	NA		
Rockingham	2152	Industrial Technology I and II Renovation	0	2,960,000	200,000	3,160,000	99,547	3.36%	NA		
Rockingham	2162	Advanced Technology Building Renovation	0	400,000	103,227	503,227	400,000	100.00%	NA		
Rockingham	2190	James Library Renovation	0	493,161	0	493,161	493,161	100.00%	NA		
Rockingham	2328	Emergency Services Training Center Improvements	0	100,000	0	100,000	57,069	57.07%	NA		
Rockingham	2377	Humanities Building Renovation	0	475,000	20,560	495,560	475,000	100.00%	NA		
Rockingham	2429	Keys Gym Improvements	0	400,000	0	400,000	0	0.00%	NA		
Rockingham	2430	Humanities Building Renovation - Second Floor	0	1,330,231	0	1,330,231	39,237	2.95%	NA		
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,500,000	0	0	1,500,000	1,106,772	73.78%	2:2	750,000	(750,000)
Rowan-Cabarrus	2225	Motorsport Management Building Renovation	0	486,000	32,500	518,500	485,030	99.80%	NA		
Rowan-Cabarrus	2231	Acquisition of Real Property - Motorsport Management Purchase	1,053,196	0	0	1,053,196	1,053,196	100.00%	2:2	526,598	(526,598)
Rowan-Cabarrus	2234	Building 300 Exterior Renovations	0	555,000	0	555,000	517,610	93.26%	NA		
Rowan-Cabarrus	2406	Law Enforcement Tactical Training Facility- Building Renovation	0	150,000	0	150,000	142,931	95.29%	NA		
Rowan-Cabarrus	2407	Acquisition of Real Property - 1534 Trinity Road, Kannapolis, NC	733,000	0	250,000	983,000	733,000	100.00%	2:2	366,500	(116,500)
Rowan-Cabarrus	2549	Building 500 Teaching Auditorium	0	800,000	200,000	1,000,000	0	0.00%	NA		
Sampson	2163	Welding and Activity Center Buildings	1,837,285	0	2,140,772	3,978,057	1,837,285	100.00%	2:2	918,643	822,130
Sampson	2436	Transportation Annex - New Construction	1,740,617	0	2,889,380	4,629,997	148,696	8.54%	2:2	870,309	2,019,072
Sandhills	2222	Owens Auditorium Renovation	0	3,816,267	600,000	4,416,267	3,816,267	100.00%	NA		
South Piedmont	1730	Multi-Purpose Bldg.	0	580,640	21,541,677	22,122,317	580,640	100.00%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement	0	442,500	0	442,500	442,500	100.00%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement	0	416,081	0	416,081	416,081	100.00%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	0	1,500,000	5,963,000	7,463,000	1,500,000	100.00%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	5,341,376	85.67%	1:3	871,596	(871,596)
Southwestern	2205	Health Science Building	5,445,597	0	15,235,558	20,681,155	5,445,597	100.00%	1:3	1,815,199	13,420,359
Southwestern	2371	Public Safety Driving Range Repairs	0	60,000	0	60,000	32,945	54.91%	NA		
Southwestern	2402	Fire Rescue Training Center	1,400,000	0	1,312,605	2,712,605	95,966	6.85%	1:3	466,667	845,938
Stanly	2273	Patterson Building Renovation	0	242,876	0	242,876	242,876	100.00%	NA		
Stanly	2346	Phase I- Eddins & Webb Buildings	0	254,860	0	254,860	254,860	100.00%	NA		
Stanly	2356	Upgrades to the AMIT building	0	152,710	0	152,710	152,710	100.00%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings	0	330,000	0	330,000	207,509	62.88%	NA		
Stanly	2359	Whitley Technology Center Renovation	0	265,835	325,000	590,835	265,835	100.00%	NA		
Stanly	2360	Agribusiness Facilities	70,351	0	0	70,351	70,351	100.00%	2:2	35,176	(35,176)
Stanly	2495	Snyder & Whitley Building Chiller Replacements	0	475,000	0	475,000	379,101	79.81%	NA		
Stanly	2496	Crutchfield Education Center Chiller Replacement	0	275,000	0	275,000	168,306	61.20%	NA		
Surry	2032	Vineyards Education Building	579,855	0	405,145	985,000	429,378	74.05%	1:3	193,285	(193,285)
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,396,270	0	186,499	3,582,769	3,396,270	100.00%	1:3	1,132,090	(945,591)
Surry	2207	Building C (Instructional Classrooms) Roof Replacement	0	214,145	0	214,145	214,145	100.00%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	0	30,136	0	30,136	30,136	100.00%	NA		
Surry	2209	Building K (Engineering Technology) Electrical Upgrades	0	16,000	0	16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement	0	181,799	0	181,799	181,799	100.00%	NA		
Surry	2239	Building C Renovations	0	279,886	0	279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964	0	470,000	470,000	100.00%	1:3	48,679	(48,679)
Surry	2241	Building S Renovations	0	240,000	0	240,000	225,365	93.90%	NA		
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve	0	16,450	0	16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000	0	0	80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation	0	359,507	0	359,507	359,507	100.00%	NA		
Surry	2329	S Building Roof Replacement	0	160,000	0	160,000	160,000	100.00%	NA		
Surry	2330	V Building Roof Replacement	0	250,589	0	250,589	250,589	100.00%	NA		
Surry	2353	Center for Public Safety	0	0	24,220	24,220	0	0.00%	NA		
Surry	2488	T Building Renovation	0	391,549	0	391,549	391,549	100.00%	NA		
Tri-County	2224	McSwain Building HVAC Replacement	0	475,928	0	475,928	475,928	100.00%	NA		
Tri-County	2226	Driving Safety Pad	450,524	0	0	450,524	450,524	100.00%	2:2	225,262	(225,262)
Tri-County	2228	Property Acquisition	119,710	0	0	119,710	119,710	100.00%	2:2	59,855	(59,855)
Tri-County	2255	Student Services Reception Area	0	28,000	0	28,000	28,000	100.00%	NA		
Tri-County	2307	Campuswide Access Door Renovation	0	457,848	0	457,848	429,717	93.86%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building	0	50,500	0	50,500	50,500	100.00%	NA		
Tri-County	2320	Crisp HVAC Replacement	0	265,000	0	265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement	0	301,000	0	301,000	301,000	100.00%	NA		
Tri-County	2335	Enloe HVAC Replacement	0	440,000	0	440,000	440,000	100.00%	NA		
Tri-County	2336	Harper HVAC Replacement	0	380,000	0	380,000	380,000	100.00%	NA		

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
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Attachment A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Bond Funding Expended to Date	Bond Funds Expended	New Construction Match Ratio	Match Requirement Per S.L 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Tri-County	2347	Maintenance to Classroom	0	304,840	0	304,840	304,840	100.00%	NA		
Tri-County	2409	McSwain Exterior Building Renovation	0	369,800	0	369,800	369,800	100.00%	NA		
Tri-County	2559	Sustainable Agriculture/Shipping and Receiving Annex	437,000	0	0	437,000	0	0.00%	2:2	218,500	(218,500)
Tri-County	2563	Student Support Counseling & Advising Center Renovation	0	65,000	0	65,000	0	0.00%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install	0	5,393,960	0	5,393,960	4,329,097	80.26%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration	0	961,425	43,100	1,004,525	665,640	69.23%	NA		
Vance-Granville	2249	Building 10 Phase II Renovation	0	212,520	150,000	362,520	212,520	100.00%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation	0	223,623	0	223,623	223,623	100.00%	NA		
Vance-Granville	2502	Building 1 HVAC Replacement	0	448,500	0	448,500	11,500	2.56%	NA		
Vance-Granville	2503	Building 3-Nursing Lab Renovation	0	243,624	0	243,624	243,624	100.00%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927	0	2,806,900	12,530,827	8,771,143	90.20%	1:1	9,723,927	(6,917,027)
Wake	2179	Health Sciences Building Renovations	0	2,871,200	0	2,871,200	2,847,936	99.19%	NA		
Wayne	2100	Advanced Manufacturing Center Repairs & Renovations	0	0	0	0	0	0.00%	NA		
Wayne	2169	Wayne Learning Center & Testing Center Renovations	0	245,912	0	245,912	245,912	100.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement	0	390,940	0	390,940	390,940	100.00%	NA		
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations	0	47,877	98,438	146,315	47,877	100.00%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	63,251	10,000	388,985	377,581	99.63%	2:2	157,867	(147,867)
Wayne	2173	Hocutt Building & HVAC Renovations	0	815,575	953,000	1,768,575	212,447	26.05%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations	0	98,063	64,500	162,563	98,063	100.00%	NA		
Wayne	2186	Pine Building Renovations	0	177,985	248,000	425,985	177,985	100.00%	NA		
Wayne	2196	Boiler Replacement	0	100,576	192,000	292,576	100,576	100.00%	NA		
Wayne	2318	Transportation Dept. Additions Main Campus-Maple&Magnolia Buildings	0	0	0	0	0	0.00%	NA		
Wayne	2410	Automotive Collision Repair Building- New Construction	3,600,000	0	4,200,000	7,800,000	3,600,000	100.00%	2:2	1,800,000	2,400,000
Western Piedmon	2165	Building H Renovations	0	2,545,175	3,186	2,548,361	2,545,175	100.00%	NA		
Western Piedmon	2166	HVAC Repairs & Updates-Patton and E Buildings	0	0	0	0	0	0.00%	NA		
Western Piedmon	2235	Student Access Door Retrofit	0	55,859	146,507	202,366	55,859	100.00%	NA		
Western Piedmon	2315	Learning Resource Center Renovations	0	125,000	396,283	521,283	125,000	100.00%	NA		
Western Piedmon	2316	Concrete and Brick Repair	0	0	0	0	0	0.00%	NA		
Western Piedmon	2414	Moore Hall - Major Renovation	0	320,165	0	320,165	318,538	99.49%	NA		
Western Piedmon	2439	Moore Hall - BLET Renovations	0	109,578	0	109,578	109,578	100.00%	NA		
Western Piedmon	2515	Moore Hall 3rd Floor Renovation	0	750,000	0	750,000	23,975	3.20%	NA		
Western Piedmon	2516	Construction Trades Building	1,193,873	0	2,000,000	3,193,873	0	0.00%	2:2	596,936	1,403,064
Wilkes	2149	Walker Center Auditorium Roof Replacement	0	67,889	0	67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785	0	567,094	2,592,879	2,025,785	100.00%	2:2	1,012,893	(445,799)
Wilkes	2334	Alleghany Center Industrial Lab	0	0	22,176	22,176	0	0.00%	NA		
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000	0	9,100,000	12,100,000	3,000,000	100.00%	2:2	1,500,000	7,600,000
Wilkes	2524	Alleghany Center Welding Lab	150,000	0	242,540	392,540	0	0.00%	2:2	75,000	167,540
Wilson	2431	Building S - New Construction	5,163,372	0	0	5,163,372	0	0.00%	1:3	1,721,124	(1,721,124)
Wilson	2444	Buildings U and V Renovation	0	0	0	0	0	0.00%	NA		
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign	0	1,775,054	10,860	1,785,914	1,775,054	100.00%	NA		
Total			177,752,704	149,731,530	228,804,614	556,288,849	225,917,900	68.99%			

*Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.

**Former Connect NC Bond Funded Projects: Asheville-Buncombe #2176, Bladen #2182, College of the Albemarle #2321, Halifax #2200 & #2220, Lenoir #2384, Martin #2323, Mayland #2361 & #2363, Roanoke-Chowan #2268, #2270, #2272 & #2279, Surry #2353, Wayne #2100 & #2318, Western Piedmont #2166, Western Piedmont #2316, Wilkes #2334, Wilson #2444

NCCCS Bonds	350,000,000
Committed	327,484,234
% of Authorized Bonds Committed	94%
% New of Committed	54.28%
% R&R of Committed	45.72%
Total Project Costs	556,288,849
Undesignated	22,515,766