

State Board of Community Colleges
Construction and Property
August 21, 2020
FY 2020-2021

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	1	Fayetteville Tech	Main Campus	2555	Health Technology Center Mechanical Renovation	Replacement of existing 25-year-old air handling units and associate ductwork in Health Technology Center. New units will add dehumidification and Siemens control panels. Contingent upon BOT approval 8/17/20.	Non-State	0	2,100,000	2,100,000
							Total	0	2,100,000	2,100,000
*	2	Fayetteville Tech	Main Campus	2556	Culinary Renovation	Electrical, natural gas, and flooring renovations in existing Culinary facility. Contingent upon BOT approval 8/17/20.	Non-State	0	600,000	600,000
							Total	0	600,000	600,000
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	1	Alamance	Main Campus	2449	Childcare Center Update/Expansion	Project is being closed out and combined with Project 2452, Campus Technology Building Renovation. Contingent upon BOT approval 8/11/20.	Non-State	165,000	(165,000)	0
							Undetermined	835,000	(835,000)	0
							Total	1,000,000	(1,000,000)	0
*	2	Alamance	Main Campus	2452	Campus Technology Building Renovation & Childcare Center Renovation	Project is being amended for an increase in cost to incorporate consolidation of project 2449 with 2452. Contingent upon BOT approval 8/11/20.	Non-State	257,456	65,000	322,456
							Undetermined	3,182,544	935,000	4,117,544
							Total	3,440,000	1,000,000	4,440,000
	3	Central Piedmont	Main Campus	2408	Parking Deck 3 Repairs	Project is amended for a decrease in cost for close out.	Non-State	2,820,000	(2,366,403)	453,597
							Total	2,820,000	(2,366,403)	453,597
*	4	Fayetteville Tech	Main Campus	2546	Nursing Renovation	Project is amended for an increase in cost. Scope has increased due to project being moved to the former Early Childhood Center rather than Cumberland Hall. The former ECC is a larger space and also requires restroom renovations since they are currently sized for children. Contingent upon BOT approval 8/17/20.	Non-State	0	250,000	250,000
							Golden Leaf	961,200	0	961,200
							Total	961,200	250,000	1,211,200
C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Blue Ridge	Main Campus	2533	Sink Building - Install new signage and replacement of stair treads	New signage for life safety and ADA compliance. Replacement of outdated nonfunctional stair treads, riser, and landings in three stairwells. Sink Building houses Continuing Education, Basic Skills, and Literacy programs.	State (46620) R&R	0	66,278	66,278	
						Total	0	66,278	66,278	
2	Piedmont	Caswell County	2545	Buildings K&P ADA Compliance Upgrades	Renovations and repairs to correct identified safety and ADA non-compliance issues.	State (46620) R&R	0	745,237	745,237	
						Total	0	745,237	745,237	
3	Piedmont	Person County	2544	Buildings A-J and L, R, S, T ADA Compliance Upgrades	Renovations and repairs to correct identified safety and ADA non-compliance issues.	State (46620) R&R	0	1,118,284	1,118,284	
						Total	0	1,118,284	1,118,284	

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D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	1	Fayetteville Tech	Main Campus	2441	Cumberland County Regional Fire and Rescue Training Center	Project is being amended for an increase in cost to cover the cost of a generator and additional required Wetland Permitting. Contingent upon BOT approval 8/17/20.	Non-State	10,569,250	13,000	10,582,250
							State Equipment Allocation	0	220,290	220,290
							State (46620) New	9,546,640	0	9,546,640
							Total	20,115,890	233,290	20,349,180
2	Lenoir	Main Campus	2388	Student Center Roof Replacement	Project is amended to decrease cost for contingency amount. Funds being transferred to project no. 2405.	State (46620) R&R	568,773	(44,551)	524,222	
						Total	568,773	(44,551)	524,222	
3	Lenoir	Main Campus	2405	BTU to Health Sciences Renovation	Project is amended to increase cost for Advanced Planning and remaining undesignated Connect NC Bond fund budget.	Non-State	2,000,000	40,000	2,040,000	
						State (46620) R&R	5,164,253	109,904	5,274,157	
						Total	7,164,253	149,904	7,314,157	
E. Project Approval - Final-Close out (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Asheville-Buncombe	Main Campus	2142	Advanced Manufacturing Center Renovation	Project is amended for a decrease in cost for close out.	State (46620) R&R	1,300,000	(348,718)	951,282	
						Total	1,300,000	(348,718)	951,282	
2	Asheville-Buncombe	Main Campus	2143	Poplar Building Repurposing	Project is amended for a decrease in cost for close out.	State (46620) R&R	800,000	(52,716)	747,284	
						Total	800,000	(52,716)	747,284	
3	Blue Ridge	Main Campus	2106	Arts & Sciences Building Renovation	Project is amended for a decrease in cost for close out.	State (46620) R&R	300,000	(45,776)	254,224	
						Total	300,000	(45,776)	254,224	
4	Central Piedmont	Main Campus	2012	North Energy Plant	Project is amended for a decrease in cost for close out.	State (46620) New	3,172,224	(52,897)	3,119,327	
						Total	3,172,224	(52,897)	3,119,327	
5	Central Piedmont	Merancas Camus	2013	Commercial Driver License Driving Course and Lab Building	Project is amended for a decrease in cost for close out.	Non-State	2,132	0	2,132	
						40720	1,945	0	1,945	
						State (46620) New	3,945,433	(102,969)	3,842,465	
Total	3,949,510	(102,969)	3,846,542							
6	Central Piedmont	Main Campus	2281	Central High Building - Third Floor Office Upfits	Project is amended for a decrease in cost for close out.	State (46620) R&R	1,133,320	(253,088)	880,232	
						Total	1,133,320	(253,088)	880,232	
7	Craven	Main Campus	2093	STEM Building	Project is amended for a decrease in cost for close out.	Non-State	721,743	(156,744)	564,999	
						State Equipment Allocation	500,000	(76,756)	423,244	
						State (46620) R&R	4,441,215	0	4,441,215	
Total	5,662,958	(233,500)	5,429,458							
8	Halifax	Main Campus	2216	Buildings 100 & 400 HVAC Renovations	Project is complete and submitted for close out.	State (46620) R&R	257,530	0	257,530	
						Total	257,530	0	257,530	
9	Halifax	Main Campus	2217	Buildings 100, 300, 500 & 600 Boiler and Chiller Replacements	Project is complete and submitted for close out.	State (46620) R&R	281,565	0	281,565	
						Total	281,565	0	281,565	
10	Lenoir	Main Campus	2389	Health Sciences Building Roof Replacement	Project is complete and submitted for close out. Funds being transferred to project no. 2405.	State (46620) R&R	96,218	(24,218)	72,000	
						Total	96,218	(24,218)	72,000	

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	11	Lenoir	Main Campus	2387	Bullock Building Roof Remediation Coating	Project is amended for a decrease in cost for close out. Funds being transferred to project no. 2405.	State (46620) R&R	353,443	(23,297)	330,146
							Total	353,443	(23,297)	330,146
	12	Lenoir	Greene County Campus	2386	Hwy 91 Center HVAC Renovation	Project is amended for a decrease in cost for close out. Funds being transferred to project no. 2405.	State (46620) R&R	300,401	(17,838)	282,563
							Total	300,401	(17,838)	282,563
	13	Martin	Main Campus	2252	Campus Wide Door Replacements	Project is amended for a decrease in cost for close out.	State (46620) R&R	470,000	(7,716)	462,284
							Total	470,000	(7,716)	462,284
							Non-State	7,964	0	7,964
	14	Mitchell	Mooresville Campus	2155	Mooresville Façade and Classroom Renovation	Project is amended for a decrease in cost for close out.	State (46620) R&R	1,591,932	(7,641)	1,584,291
							Total	1,599,896	(7,641)	1,592,255
	15	Piedmont	Main Campus	2123	Auditorium D Building Renovations	Project is amended for a decrease in cost for close out.	State (46620) R&R	975,000	(132,403)	842,597
							Total	975,000	(132,403)	842,597
	16	Piedmont	Main Campus	2122	Student Center "E" Building Renovations	Project is amended for a decrease in cost for close out.	State (46620) R&R	711,395	(40,048)	671,347
							Total	711,395	(40,048)	671,347
							Non-State	750,000	(118,573)	631,427
	17	Rockingham	Main Campus	2095	Whitcomb Student Center Renovation	Project is amended for a decrease in cost for close out.	State (46620) R&R	690,000	0	690,000
							Total	1,440,000	(118,573)	1,321,427
							State (46620) New	73,870	(3,519)	70,351
	18	Stanly	Main Campus	2360	Agribusiness Barn Facility	Project is amended for a decrease in cost for close out.	Total	73,870	(3,519)	70,351
F. Acquisition and Disposal of Real Property										
	Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested				
	1	Durham Tech	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Durham Technical Community College requests permission as per G.S. 115D-20, to acquire by purchase a 1.857 acre commercial lot improved with a 36,016 square foot industrial storage warehouse. The parcel is located in the middle of the Main Campus, Parcel Reference Number 118846 under Durham County GIS Mapping system, 1648 E Lawson Street, Durham NC. Non-state funds will be used for the purchase. Approval is contingent upon a Phase I Environmental Site Assessment with "no findings" that necessitate a Phase II Environmental Site Assessment.				
	2	Fayetteville Tech	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Fayetteville Technical Community College requests permission as per G.S. 115D-20, to acquire, by donation approximately 5.90 acres of property located at William Clark Road and Bragg Boulevard in Fayetteville, North Carolina, behind Skis Automotive and has no street frontage, Pin-ID: REID 0418913814000 (Old Pin 0418-91-3814). The college had a Phase I environmental site assessment performed, to which the executive summary states "This assessment has not revealed evidence of Recognized Environmental Conditions in association with the Property."				
G. Project Approval - Hurricane Florence Funds										
	Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
	1	Craven	New Bern and Havelock	2467	Multiple Roof Repairs - Hurricane Damaged	Project being amended for a decrease in cost for close out.	Non-State	0	325,392	325,392
							State (41820)	352,646	(342,025)	10,621
							Total	352,646	(16,633)	336,013

State Fund Legend

41820 - Hurricane Florence
46620 - 2016 Connect NC Bonds