

State Board of Community Colleges  
Construction and Property  
September 20, 2019

Attachment FC 08  
(REVISED 09/12/2019)

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Alamance	Main	2448	Student Services Center - New	Construct a new 27,400 SF facility to house academic advising, admissions, career services, counseling, disability services, financial aid, student life/SGA/leadership development, and	Non-State	0	497,040	497,040	
						Undetermined	0	5,702,960	5,702,960	
						<b>Total</b>	<b>0</b>	<b>6,200,000</b>	<b>6,200,000</b>	
2	Alamance	Main	2449	Childcare Center	Renovation of the Early Childcare Center Program Instructional Laboratory space consisting of approximately 14,000-15,000 SF.	Non-State	0	165,000	165,000	
						Undetermined	0	835,000	835,000	
						<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	
3	Alamance	Main	2450	Public Safety Training Center	Construct a new Public Safety Training Center facility of approximately 15,000 SF; to house dedicated instructional space and a 4 story fire training tower.	Non-State	0	718,344	718,344	
						Undetermined	0	9,681,656	9,681,656	
						<b>Total</b>	<b>0</b>	<b>10,400,000</b>	<b>10,400,000</b>	
4	Alamance	Main	2452	Campus Technology Building	Renovation of approximately 30,000 SF of classrooms and the library space.	Non-State	0	257,456	257,456	
						Undetermined	0	3,182,544	3,182,544	
						<b>Total</b>	<b>0</b>	<b>3,440,000</b>	<b>3,440,000</b>	
5	Guilford	Main	2507	General Warehouse Building - Temporary Relocation	Renovation of approximately 15,600 SF of the Machinery Hall space from general warehouse to business occupancy. This will provide temporary location for the Campus Store, Student Life Offices and Student Lounge.	Non-State	0	951,500	951,500	
						<b>Total</b>	<b>0</b>	<b>951,500</b>	<b>951,500</b>	
6	Guilford	Main	2511	Davis Hall - Elevator Renovations	Installation of new elevator tower and elevator to replace the failed existing elevator.	Non-State	0	650,000	650,000	
						<b>Total</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Guilford	High Point	2338	Repair Masonry/Water Intrusion H4	Project is amended to decrease project cost following receipt of bids.	Non-State	1,315,656	(66,000)	1,249,656	
						<b>Total</b>	<b>1,315,656</b>	<b>(66,000)</b>	<b>1,249,656</b>	
C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	AB Tech	Madison Site	2508	Ramsey Building- Restroom Renovations	Upgrades of restrooms for ADA Compliance	State (46220) R&R	0	55,000	55,000	
						<b>Total</b>	<b>0</b>	<b>55,000</b>	<b>55,000</b>	

D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Blue Ridge	Transylvania	2118	Straus Building Addition/Renovation	Project is amended to increase project cost following receipt of bids.	State 46220 (New)	219,495	133,805	353,300	
						State (46620) R&R	25,000	0	25,000	
						<b>Total</b>	<b>244,495</b>	<b>133,805</b>	<b>378,300</b>	
2	Rockingham	Wentworth	2430	Humanities Building Renovation - Second Floor	Project is amended to increase project cost due to a substantial owner requested increase in project scope.	State (46620) R&R	475,000	853,392	1,328,392	
						<b>Total</b>	<b>475,000</b>	<b>853,392</b>	<b>1,328,392</b>	
3	Western Piedmont	Main	2414	Moore Hall Renovations - MH-275	Project is amended to increase project cost following receipt of bids.	State (46620) R&R	210,000	99,755	309,755	
						<b>Total</b>	<b>210,000</b>	<b>99,755</b>	<b>309,755</b>	
4	Western Piedmont	Main	2439	Moore Hall - BLET Renovations	Project is amended to increase project cost following receipt of bids.	State (46620) R&R	90,000	27,450	117,450	
						<b>Total</b>	<b>90,000</b>	<b>27,450</b>	<b>117,450</b>	
E. Project Approval -Final-Closeout (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Blue Ridge	Main	2107	Spearman Building Customized Training Expansion	Project is amended for a decrease in project cost for close out.	State (46620) New	1,645,750	(109,883)	1,535,867	
						<b>Total</b>	<b>1,645,750</b>	<b>(109,883)</b>	<b>1,535,867</b>	
2	Blue Ridge	Main	2108	Sink Building Renovations One Stop Center Phase 1	Project is amended for a decrease in project cost for close out.	State (46620) R&R	494,599	(4,144)	490,455	
						<b>Total</b>	<b>494,599</b>	<b>(4,144)</b>	<b>490,455</b>	
3	Lenoir	Main	2382	LCC Bullock HVAC DX Replacement	Project is amended for a decrease in project cost for close out.	State (46620) R&R	121,424	(5,000)	116,424	
						<b>Total</b>	<b>121,424</b>	<b>(5,000)</b>	<b>116,424</b>	
4	Lenoir	Main	2383	LCC Student Center Chiller Replacement and Health Sciences Building Heat Pump Replacement	Project is amended for a decrease in project cost for close out.	State (46620) R&R	237,512	(8,893)	228,619	
						<b>Total</b>	<b>237,512</b>	<b>(8,893)</b>	<b>228,619</b>	
5	Lenoir	Main	2385	LCC Learning Resource Center Chiller Replacement	Project is amended for a decrease in project cost for close out.	State (46620) R&R	150,755	(4,580)	146,175	
						<b>Total</b>	<b>150,755</b>	<b>(4,580)</b>	<b>146,175</b>	
6	Mayland	Main	2363	Gwaltney Hall First Floor Renovation	Project is amended for a decrease in project cost for close out.	State (46620) R&R	210,000	(173,291)	36,709	
						<b>Total</b>	<b>210,000</b>	<b>(173,291)</b>	<b>36,709</b>	
7	Stanly	Main	2359	Virtualization Data Center	Project is amended for a decrease in project cost for close out.	Golden Leaf	325,000	0	325,000	
						State (46620) R&R	370,000	(104,165)	265,835	
						<b>Total</b>	<b>695,000</b>	<b>(104,165)</b>	<b>590,835</b>	
8	Tri County	Main	2336	Harper HVAC Replacement	Final Project Closeout	State (46620) R&R	380,000	0	380,000	
						<b>Total</b>	<b>380,000</b>	<b>0</b>	<b>380,000</b>	
9	Tri County	Main	2409	McSwain Exterior Renovation	Project is amended for a decrease in project cost for close out.	State (46620) R&R	452,500	(82,700)	369,800	
						<b>Total</b>	<b>452,500</b>	<b>(82,700)</b>	<b>369,800</b>	
10	Western Piedmont	Main	2315	LRC Renovations	Project is amended for an increase in project cost for close out.	Non-State	394,912	1,371	396,283	
						State (46620) R&R	125,000	0	125,000	
						<b>Total</b>	<b>519,912</b>	<b>1,371</b>	<b>521,283</b>	
*	Wilson	Main	2223	Lee Campus Wilson Buildings L-A & L-F - Additional Classrooms. Offices, Exterior	Final Project Closeout. <b>Contingent on BOT approval scheduled for 9/16/2019.</b>	State (40720)	5,840	0	5,840	
						State (41120)	5,020	0	5,020	
						State (46620) R&R	1,800,000	(24,946)	1,775,054	
						<b>Total</b>	<b>1,810,860</b>	<b>(24,946)</b>	<b>1,785,914</b>	

F. Acquisition and Disposal of Real Property										
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
*	1	Durham	Durham	N/A	Acquisition	The Board of Trustees of Durham Technical Community College requests permission as per G.S. 115D-20, to acquire by purchase .966 acres of property parcel number 118849, located at 1551 Cooper Street, Durham, North Carolina with a building approximately 13,535 SF. <b>Contingent on receipt of Phase II environmental assessment.</b>				
G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Carteret	Main	2459	Bulkhead and Seawall Repairs - Hurricane	Repair all bulkheads and seawalls that were destroyed or damaged due to Hurricane Florence. In addition the entire shoreline will be improved by replacing the riprap in order to prevent future damages. Construction will be granite stone-living shoreline-stone placed out in the water. Seagrass added to stabilize the shoreline.	State (41820)	300,000	0	300,000	
						Undetermined		608,808	608,808	
						<b>Total</b>	<b>300,000</b>	<b>608,808</b>	<b>908,808</b>	
<b>State Fund Legend</b>										
	40720 - Equipment to Capital / Legislative Appropriation									
	41120 - Hurricane Florence									
	41520 - Equipment to Capital									
	41820 - Equipment to Capital									
	46620 - 2016 Connect NC Bonds									