

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
February 28, 2022

	2019-20	2020-21	2021-22	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 315,214,272	\$ 315,104,272	\$ 287,721,290	-8.7%
ACTUAL NET RECEIPTS COLLECTED	260,773,595	227,524,734	231,761,376	1.9%
BUDGETED RECEIPTS UNCOLLECTED	\$ 54,440,677	\$ 87,579,538	\$ 55,959,914	
PERCENT OF BUDGET COLLECTED	82.73%	72.21%	80.55%	

PERCENT OF BUDGET BENCHMARK (3 year average)	79.95%
COLLECTION BENCHMARK	\$ 251,932,806
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (20,171,430)
PERCENT OVER-REALIZED / (SHORTFALL)	-8.0%

PERCENT OF BUDGET BENCHMARK (last year)	77.08%
COLLECTION BENCHMARK	\$ 242,886,551
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (11,125,175)
PERCENT OVER-REALIZED / (SHORTFALL)	-4.6%