



STATE BOARD OF COMMUNITY COLLEGES 2015 Summer FTE Report

In accordance with Section 10.5(b) of S.L. 2015-241, the State Board of Community Colleges hereby submits its report on the 2015 summer full-time equivalent (FTE) student enrollment to the Joint Legislative Education Oversight Committee. Effective Summer 2015, Section 10.5(a) of S.L. 2015-241 amended G.S. 115D-5(v) to authorize enrollment funding for all curriculum courses taught by community colleges during the summer term. Section 10.4(b) of S.L. 2013-360 had previously authorized colleges to receive funding for certain curriculum courses taught during the summer term, but limited those courses to only “technical education, health care, developmental education, and STEM-related courses.”

In Summer 2015, colleges generated a total of 13,176 curriculum FTE for the 2015 summer term. To provide a sense of context, curriculum budget FTE system-wide in FY 2015-16 is 184,773 FTE. Sixty-one percent (61%) of the curriculum Summer 2015 FTE enrollment occurred in technical education, health care, and STEM-related courses (Tier 1A/Tier 1B courses). FTE in developmental courses represented 5% of this enrollment, and the remaining 34% represented courses newly authorized for summer funding, including general education/college transfer and other Tier 2 courses. While the number of FTE generated under the broadened authority provided by S.L. 2015-241 is 1,039 FTE higher than originally estimated, this increase in Summer FTE enrollment is more than offset by a decline in Fall 2015 FTE enrollment. Based on preliminary Fall enrollment data, we expect Fall 2015 FTE enrollment to drop by approximately 3,900 FTE from Fall 2014 levels.

System-wide, just over 50% of the Summer 2015 FTE was concentrated in just ten areas: biology, math, nursing, English, chemistry, developmental math, computer information systems, psychology, medical assisting, and developmental reading/English. A summary of the FTE distribution among the fifty-eight colleges is attached.

College	Summer 2015 BFTE					Total FTE
	Tier 1A	Tier 1B	Tier 2			
			Dev Ed	All Other		
Alamance CC	55	112	11	191	369	
Asheville-Buncombe TCC	106	155	23	289	573	
Beaufort County CC	32	16	1	6	55	
Bladen CC	14	37	5	0	55	
Blue Ridge CC	32	39	4	90	164	
Brunswick CC	7	28	2	27	64	
Caldwell CC and TI	53	72	6	162	294	
Cape Fear CC	195	155	22	84	456	
Carteret CC	35	39	3	0	77	
Catawba Valley CC	40	70	15	0	126	
Central Carolina CC	96	85	12	178	372	
Central Piedmont CC	56	457	72	0	585	
Cleveland CC	31	83	0	12	126	
Coastal Carolina CC	70	163	25	385	642	
College of the Albemarle	41	50	5	0	96	
Craven CC	10	72	6	1	89	
Davidson County CC	27	63	12	15	116	
Durham TCC	54	130	30	2	216	
Edgecombe CC	61	61	16	114	251	
Fayetteville TCC	144	182	39	229	595	
Forsyth TCC	238	238	17	393	887	
Gaston College	81	183	14	141	420	
Guilford TCC	265	199	52	605	1,122	
Halifax CC	34	13	0	6	54	
Haywood CC	13	28	6	0	47	
Isothermal CC	34	30	6	0	70	
James Sprunt CC	20	4	2	9	36	
Johnston CC	81	84	3	22	190	
Lenoir CC	41	78	9	41	169	
Martin CC	13	4	1	15	34	
Mayland CC	9	7	3	3	23	
McDowell TCC	38	14	2	0	54	
Mitchell CC	3	79	4	1	87	
Montgomery CC	8	28	1	10	46	
Nash CC	56	56	13	39	163	
Pamlico CC	16	13	0	4	34	
Piedmont CC	16	24	4	0	43	
Pitt CC	166	164	23	310	663	
Randolph CC	54	39	8	140	241	
Richmond CC	24	31	7	91	154	
Roanoke Chowan CC	0	9	2	11	23	
Robeson CC	48	36	11	15	110	
Rockingham CC	61	17	4	57	140	
Rowan-Cabarrus CC	92	96	17	0	205	
Sampson CC	23	26	3	19	72	
Sandhills CC	54	114	11	2	181	
South Piedmont CC	37	35	7	2	80	
Southeastern CC	18	4	0	0	22	
Southwestern CC	47	45	4	48	144	
Stanly CC	38	57	9	75	178	
Surry CC	58	40	11	53	162	
Tri-County CC	21	25	1	5	51	
Vance-Granville CC	38	39	7	4	88	
Wake TCC	180	601	81	265	1,127	
Wayne CC	86	91	13	128	319	
Western Piedmont CC	2	39	5	0	47	
Wilkes CC	59	31	4	62	157	
Wilson CC	34	35	9	136	213	
Total FTE	3,265	4,728	686	4,497	13,176	
	25%	36%	5%	34%	100%	