

STATE BOARD OF COMMUNITY COLLEGES
Allocations for Customized Training – Local Capacity Building

Request: The State Board of Community Colleges is asked to approve \$461,481 to be allocated to community colleges in support of the Customized Training - Local Capacity Building program.

Background and Rationale: Per G.S. 115D-5.1(f2), up to ten percent of college-delivered training expenditures and up to five percent of contractor-delivered training expenditures of the prior fiscal year may be allotted to each college for capacity building at that college. Colleges utilize these funds to build the internal capacity of the college to provide customized training through instructor/trainer skill-specific training, certifications, and development of instructional materials at the local level. To maximize funds available for Customized Training projects, the total amount recommended for each college shall not exceed \$30,000.

Method of Allocation: Colleges may access a maximum of \$461,481 for local capacity building. The following page outlines the maximum amount of local capacity building funds that each college may access, based on the amount of college- and contractor-delivered training expenditures incurred by the college in FY 2014-2015. In order to access these funds, colleges must identify instructional delivery deficiencies and submit a description of how receipt of the funds will address such deficiencies. Colleges must also submit a projected budget for approval by the Associate Vice President, NCWorks Customized Training.

Allocation Amount and Time Period: The allocation amount is \$461,481 for the period September 18, 2015 through June 30, 2016.

Funding Source: Funding is contingent upon the FY 2015-16 State General Fund appropriations.

Contact:
Maureen Little
Associate Vice President, NCWorks Customized Training

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Customized Training Capacity Building - Local
FY2015-16

College	10% College Delivered Training Exp.	5% Contractor Delivered Training Exp.	Total	Amount Recommended*
AB Tech	\$11,508	\$7,673	\$19,181	\$19,181
Alamance	\$17,350	\$5,663	\$23,013	\$23,013
Beaufort	\$923	\$759	\$1,682	\$1,682
Bladen	\$450	\$1,042	\$1,492	\$1,492
Blue Ridge	\$7,316	\$4,535	\$11,851	\$11,851
Brunswick	\$0	\$0	\$0	\$0
Caldwell	\$0	\$0	\$0	\$0
Cape Fear	\$10,120	\$3,160	\$13,280	\$13,280
Carteret	\$654	\$248	\$902	\$902
Catawba Valley	\$5,010	\$1,465	\$6,475	\$6,475
Central Carolina	\$5,791	\$1,390	\$7,181	\$7,181
Central Piedmont	\$51,533	\$28,706	\$80,239	\$30,000
Cleveland	\$8,102	\$8,243	\$16,345	\$16,345
Coastal Carolina	\$862	\$0	\$862	\$862
College of The Albemarle	\$456	\$400	\$856	\$856
Craven	\$949	\$2,254	\$3,203	\$3,203
Davidson Co.	\$5,932	\$5,935	\$11,867	\$11,867
Durham Tech	\$18,680	\$10,364	\$29,044	\$29,044
Edgecombe	\$2,582	\$240	\$2,822	\$2,822
Fayetteville	\$3,677	\$747	\$4,424	\$4,424
Forsyth	\$33,086	\$12,258	\$45,344	\$30,000
Gaston	\$16,028	\$9,578	\$25,606	\$25,606
Guilford Tech	\$27,064	\$15,197	\$42,261	\$30,000
Halifax	\$408	\$1,283	\$1,691	\$1,691
Haywood	\$0	\$844	\$844	\$844
Isothermal	\$1,360	\$1,636	\$2,996	\$2,996
James Sprunt	\$191	\$0	\$191	\$191
Johnston	\$5,536	\$3,286	\$8,822	\$8,822
Lenoir	\$12,405	\$3,310	\$15,715	\$15,715
Martin	\$476	\$482	\$958	\$958
Mayland	\$499	\$1,475	\$1,974	\$1,974
McDowell	\$0	\$0	\$0	\$0
Mitchell	\$2,446	\$1,333	\$3,779	\$3,779
Montgomery	\$61	\$0	\$61	\$61
Nash	\$1,155	\$1,591	\$2,746	\$2,746
Pamlico	\$0	\$0	\$0	\$0
Piedmont	\$3,261	\$3,716	\$6,977	\$6,977
Pitt	\$9,897	\$1,055	\$10,952	\$10,952
Randolph	\$3,598	\$435	\$4,033	\$4,033
Richmond	\$1,829	\$3,238	\$5,067	\$5,067
Roanoke-Chowan	\$399	\$0	\$399	\$399
Robeson	\$798	\$580	\$1,378	\$1,378
Rockingham	\$8,631	\$5,410	\$14,041	\$14,041
Rowan-Cabarras	\$13,916	\$5,574	\$19,490	\$19,490
Sampson	\$88	\$0	\$88	\$88
Sandhills	\$2,013	\$720	\$2,733	\$2,733
South Piedmont	\$2,303	\$0	\$2,303	\$2,303
Southeastern	\$300	\$744	\$1,044	\$1,044
Southwestern	\$1,036	\$3,432	\$4,468	\$4,468
Stanly	\$1,765	\$800	\$2,565	\$2,565
Surry	\$6,860	\$7,442	\$14,302	\$14,302
Tri-County	\$0	\$1,320	\$1,320	\$1,320
Vance-Granville	\$883	\$2,624	\$3,507	\$3,507
Wake Tech	\$111,499	\$40,837	\$152,336	\$30,000
Wayne	\$273	\$0	\$273	\$273
Western Piedmont	\$3,597	\$2,303	\$5,900	\$5,900
Wilkes	\$16,222	\$304	\$16,526	\$16,526
Wilson	\$3,788	\$464	\$4,252	\$4,252
Grand Total	\$445,566	\$216,095	\$661,661	\$461,481

* Total amount recommended for each college shall not exceed \$30,000.