

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
46620 CONNECT NC BOND CONVERSION TO 42160 SCIF
AS OF SEPTEMBER 30, 2022

Attachment FC 08

College	Project #	Project Title	Connect NC Bond Budget (46620)	Amount 46620 Bonds Total Expended	Amount 42160 SCIF Total Converted
Alamance	2395	Main Bldg.,B Bldg. & Auto Shop Bldg. R&R	\$4,650,339.00	\$4,377,557.63	\$272,781.37
Alamance	2400	A Bldg. - Culinary Renovation	\$1,100,000.00	\$1,082,224.29	\$17,775.71
Alamance	2558	Elevated Bridge Walkway	\$251,250.00	\$70,810.00	\$180,440.00
Asheville-Buncombe	2145	Sunnicrest Exterior Renovation	\$500,000.00	\$499,449.69	\$550.31
Asheville-Buncombe	2508	Ramsey Building Bathrooms Upgrade	\$100,000.00	\$52,926.25	\$47,073.75
Asheville-Buncombe	4N00	Undesignated	\$2,653.52	\$0.00	\$2,653.52
Beaufort	2588	Boat Building Facility	\$934,608.19	\$84,965.50	\$849,642.69
Beaufort	4N00	Undesignated	\$27,499.09	\$0.00	\$27,499.09
Bladen	2600	Buildings 1,2,7&10 ADA Modifications	\$508,909.75	\$0.00	\$508,909.75
Cape Fear	2197	K Building Renovation	\$718,000.00	\$717,508.49	\$491.51
Cape Fear	2352	A,S,N Building Complex Renovations	\$4,340,685.00	\$4,219,637.13	\$121,047.87
Central Carolina	2098	Health Sciences Center	\$2,100,000.00	\$1,989,553.95	\$110,446.05
Central Carolina	2375	Miriello & ConEd Bldgs Mechanical Upgrades	\$495,000.00	\$483,280.00	\$11,720.00
Central Carolina	2649	Miriello Roof Replacement	\$506,696.06	\$267,000.00	\$239,696.06
Central Carolina	4N00	Undesignated	\$39,415.07	\$0.00	\$39,415.07
Central Piedmont	4N00	Undesignated	\$303,033.05	\$0.00	\$303,033.05
Cleveland	2211	Advanced Manufacturing Bldg	\$1,603,658.91	\$847,438.72	\$756,220.19
Cleveland	2620	Courtyard & Catwalk Renovation	\$900,000.00	\$0.00	\$900,000.00
Cleveland	2622	Mechanical Systems	\$600,000.00	\$0.00	\$600,000.00
Cleveland	2691	North Training Site Renovation	\$468,000.00	\$0.00	\$468,000.00
Cleveland	2621	Campus Signage	\$694,554.00	\$0.00	\$694,554.00
Cleveland	4N00	Undesignated	\$115,078.00	\$0.00	\$115,078.00
Coastal Carolina	2164	Classroom Building	\$6,973,103.00	\$0.00	\$6,973,103.00
College of The Albermarle	2690	Allied Health Simulation Lab	\$1,500,000.00	\$0.00	\$1,500,000.00
College of The Albermarle	4N00	Undesignated	\$73,038.00	\$0.00	\$73,038.00
Davidson-Davie	2380	Dr. Slate Med Center Renovation	\$695,000.00	\$0.00	\$695,000.00
Davidson-Davie	2599	Davie Health Tech & Community Bldg Reno	\$1,100,000.00	\$430,205.37	\$669,794.63
Davidson-Davie	2585	Gee Rooftop Replacement	\$200,000.00	\$0.00	\$200,000.00
Davidson-Davie	4N00	Undesignated	\$192,889.92	\$0.00	\$192,889.92
Durham	2569	Orange Cty Classroom & Lab Bldg	\$1,000,000.00	\$0.00	\$1,000,000.00
Edgecombe	2261	Barnes Renovations Project	\$537,875.00	\$363,828.73	\$174,046.27
Edgecombe	2589	Barnes Auditorium Renovations	\$229,217.50	\$186,509.42	\$42,708.08
Edgecombe	4N00	Undesignated	\$54,815.86	\$0.00	\$54,815.86
Forsyth	4N00	Undesignated	\$46,463.19	\$0.00	\$46,463.19
Gaston	2206	Veterinary Technology Facility	\$4,277,000.00	\$4,072,617.25	\$204,382.75
Gaston	2554	Lincoln Campus Renovation	\$1,663,555.00	\$646,496.47	\$1,017,058.53
Gaston	4N00	Undesignated	\$9,352.00	\$0.00	\$9,352.00
Halifax	4N00	Undesignated	\$2,787.30	\$0.00	\$2,787.30
Isothermal	2398	Agribusiness Barn Facility	\$216,000.00	\$215,980.19	\$19.81
Isothermal	2505	Roof Replacement-Perf. Arts/IT	\$1,578,750.00	\$37,850.00	\$1,540,900.00
Isothermal	2536	Polk Center Renovations	\$150,000.00	\$129,748.27	\$20,251.73
Isothermal	2679	Student Center HVAC Replacement	\$1,250,000.00	\$0.00	\$1,250,000.00
Isothermal	4N00	Undesignated	\$1,569,655.47	\$0.00	\$1,569,655.47
James Sprunt	2423	Hoffler Bldg. Health Education Facility	\$2,449,065.00	\$2,261,905.12	\$187,159.88
James Sprunt	2628	Workforce Development Center	\$417,841.01	\$0.00	\$417,841.01
Lenoir	2405	Health Sciences Bldg Renovation	\$5,304,048.00	\$2,819,179.81	\$2,484,868.19
Lenoir	4N00	Undesignated	\$8,619.99	\$0.00	\$8,619.99
Martin	2324	Campus Security	\$351,858.00	\$255,148.01	\$96,709.99
Martin	2332	Equine Facility Improvements	\$923,098.54	\$899,219.71	\$23,878.83
Martin	2340	Building 1 Renovations	\$325,000.00	\$278,752.24	\$46,247.76
Martin	2413	Library/Student Center Renovation	\$450,000.00	\$273,197.18	\$176,802.82
Martin	2525	Buildings 3&4 HVAC Systems and Controls	\$450,000.00	\$223,449.85	\$226,550.15
Martin	4N00	Undesignated	\$749,454.67	\$0.00	\$749,454.67
McDowell	2696	Cedar Building Student Center Renovation	\$270,259.48	\$0.00	\$270,259.48
Mitchell	2581	D. Matt Thompson Building Renovations	\$229,822.18	\$11,990.83	\$217,831.35
Montgomery	2278	Building 100 Interior Reno, HVAC, Roof	\$3,895,000.00	\$3,519,249.00	\$375,751.00
Montgomery	4N00	Undesignated	\$19,461.93	\$0.00	\$19,461.93
Nash	2442	Vet Medical Tech Addition	\$609,646.00	\$91,498.18	\$518,147.82
Pamlico	2201	Johnson Building Renov & STEM Addition	\$4,044,335.00	\$3,692,249.18	\$352,085.82
Pamlico	4N00	Undesignated	\$0.55	\$0.00	\$0.55
Piedmont	2544	Building A-J and I,R,S,T ADA Compliance	\$1,118,284.00	\$61,952.25	\$1,056,331.75
Piedmont	2545	Buildings K&P ADA Compliance	\$745,237.00	\$43,813.88	\$701,423.12
Piedmont	2550	Cntr. For Ed & Agri Development	\$1,400,000.75	\$0.00	\$1,400,000.75

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College	Project #	Project Title	Connect NC Bond Budget (46620)	Amount 46620 Bonds Total Expended	Amount 42160 SCIF Total Converted
Roanoke -Chowan	2266	Build Fine Arts Center	\$4,564,569.00	\$98,083.50	\$4,466,485.50
Roanoke -Chowan	2269	Davis Center Renovation	\$300,000.00	\$3,825.00	\$296,175.00
Roanoke -Chowan	4N00	Undesignated	\$247,181.97	\$0.00	\$247,181.97
Robeson	2136	Emergency Services Classroom Bldg	\$3,045,836.00	\$2,759,248.01	\$286,587.99
Robeson	2426	Building 11 Classroom Addition & Reno	\$2,062,332.00	\$331,510.50	\$1,730,821.50
Rockingham	2152	Industrial Technology I&II Renovation	\$3,641,712.00	\$280,596.20	\$3,361,115.80
Rockingham	2430	Humanities Building Renovation 2nd Fl	\$1,030,230.69	\$1,028,322.83	\$1,907.86
Rockingham	2328	Emergency Services Classroom Bldg	\$100,000.00	\$57,069.02	\$42,930.98
Rowan-Cabarrus	2549	Building 500 Teaching Auditorium	\$800,000.00	\$35,517.20	\$764,482.80
Rowan-Cabarrus	4N00	Undesignated	\$1,966,029.77	\$0.00	\$1,966,029.77
Sampson	2436	Transportation Annex	\$1,940,167.00	\$1,359,678.54	\$580,488.46
Sampson	2564	Trades Center	\$331,653.00	\$14,318.00	\$317,335.00
Sampson	4N00	Undesignated	\$665,428.00	\$0.00	\$665,428.00
Southeastern	4N00	Undesignated	\$1,420,268.38	\$0.00	\$1,420,268.38
Southwestern	2402	Fire Rescue Training Center	\$1,400,000.00	\$95,965.65	\$1,304,034.35
Southwestern	4N00	Undesignated	\$292,055.40	\$0.00	\$292,055.40
Stanly	2357	Structural Settlement Patterson, Kelley	\$680,000.00	\$393,730.80	\$286,269.20
Stanly	2629	Water Distribution Infrastructure	\$1,500,000.00	\$0.00	\$1,500,000.00
Stanly	4N00	Undesignated	\$1,747,328.08	\$0.00	\$1,747,328.08
Surry	2604	A Building Roof Replacement	\$450,245.02	\$0.00	\$450,245.02
Tri-County	2559	Sustainable Agriculture Shipping/Recving	\$477,000.00	\$465,741.40	\$11,258.60
Tri-County	2598	West Bldg. & Additional Access Door R&R	\$353,603.46	\$52,767.05	\$300,836.41
Vance-Granville	4N00	Undesignated	\$71,076.89	\$0.00	\$71,076.89
Wake	4N00	Undesignated	\$396,301.23	\$0.00	\$396,301.23
Wilkes	4N00	Undesignated	\$0.27	\$0.00	\$0.27
Wilson	2431	Bldg S - New Construction	\$5,163,372.34	\$1,094,702.99	\$4,068,669.35
			\$102,686,304.48	\$43,278,269.28	\$59,408,035.20

New	\$25,722,684.82
R&R	\$23,665,462.78
Undesignated	\$10,019,887.60
Projects	64
Undesignated	25

Connect NC Bond Authorization per S.L. 2015-280	\$350,000,000.00
Transition to 42160 SCIF	-\$59,408,035.20
Connect NC Bond Funds Revised Authorization	\$290,591,964.80

Attachment OSBM Memo



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

September 20, 2022

To: Brandy Andrews
Senior Vice President and Chief Financial Officer
North Carolina Community College System

From: Mark Bondo
Principal Budget Analyst
Office of State Budget and Management

A handwritten signature in black ink, appearing to read "Mark Bondo".

The 2021 Appropriations Act (S.L. 2021-180, Sec. 40.9) cancelled the remaining authorized, but unissued General Obligation Bonds under the Connect NC Bond Act of 2015 (S.L. 2015-280). The remaining authorized, but unissued bond funds were replaced by an appropriation of State Capital and Infrastructure Funds. The North Carolina Community College System is requested to move unexpended projects from Connect NC Bond funds to State Capital and Infrastructure Funds in order to maintain project financing.

Thank you for your assistance,

Mark Bondo

Cc: Casey Harris-Pratt, OSBM
Brian Farmer, OSBM
Cole Justad, OSBM
Amy Bowman, NCCCS
Dorrine Fokes, NCCCS
Stephanie Fisher, NCCCS
Bryan Conrad, NCCCS