

STATE BOARD OF COMMUNITY COLLEGES
Proposed Title II, Section 243, Integrated English Literacy and Civics Education Formula
FY 2019-20

Request: The State Board of Community Colleges is asked to approve a Title II, Section 243 funding allocation formula for Title II funds awarded through a competitive RFP process.

Rationale: The proposed allocation method ensures funding equity for all providers. G.S. 115D-5(a) directs the State Board of Community Colleges “to provide for the equitable distribution of State and federal funds to the several institutions.” This allocation method is formula-based and incents the meeting of state and federal adjusted levels of performance for Workforce Innovation and Opportunity Act (WIOA).

A Title II, Section 243 Allocation Funding Committee, consisting of current providers including urban, rural, community-based organizations and community colleges, convened in 2019 to develop and recommend the funding allocation formula. The Committee used the following criteria in development of the formula: 1) to incent program improvement, 2) to incent access, and 3) to ensure equity in allocation of funds

The proposed formula will supersede any formula currently used to allocate Title II, Section 243 funds. Once a funding formula is approved, the FY 2019-20 Title II, Section 243 funds will be calculated consistent with the approved funding formula.

Proposed Title II, Section 243 Formula Methodology: The revised formula has three components: Base, Participation, and Performance.

Base (70% of allocation): Equal allocation amount that is distributed across providers on dedicated allotment.

Participation (10% of allocation): Allocation based on provider’s share of participants. That share is multiplied by dedicated allotment to determine provider allocation. Participant is defined as an individual in a Title II program who has received at least 12 hours of service in a Period of Participation (POP).

Performance (20% of allocation): Allocation based on provider’s share of Measurable Skill Gains (MSGs). That share is multiplied by dedicated allotment to determine provider allocation.

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