

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
October 20, 2017

| A. Project Approval - New (Non-State and Other State Funds) | | | | | | | | | |
|-------------------------------------------------------------|------------------|------------------|----------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|-----------------|--|
| Item | College | Campus or County | Project Number | Project Name | Description | New Construction (Other State Funds) | Other State Funds | Non-State Funds | |
| 1 | Brunswick | Main Campus | 2372 | Southport Gym | Asbestos/lead abatement and demolition of facility on Southport campus. Estimated cost is \$60,000, composed of all state funds (41720). Note: Contingent upon the completion of the transfer of funds authorized in Legislative appropriation - Senate Bill 257, Section 36.2. Per FC 03 on 09/15/2017. | | 60,000 | | |
| 2 | Central Piedmont | Levine | 2354 | Building 2- Roof Replacement | Replace roof (approximately 32,400 square feet) with a new modified roofing system. Repairs will also include the replacement of roof insulation, sheet metal flashing and roof coping components. Estimated cost is \$650,000, composed of all non-state funds. | | | 650,000 | |

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
October 20, 2017

| B. Project Approval - Amended (Non-State and Other State Funds) | | | | | | | | | |
|-----------------------------------------------------------------|----------|------------------|----------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------------|------------------------------|--|
| Item | College | Campus or County | Project Number | Project Name | Description | New Construction (Other State Funds) | Repair and Renovation (Other State Funds) | Non-State Funds/Undetermined | |
| 1 | Guilford | Main Campus | 2131 | Information Technology Services Relocation | Project is amended to increase total cost to reflect current project estimates. Total cost is \$2,300,000, composed of \$489,207 undetermined funds, \$200,000 state equipment funds and \$1,610,793 state funds (41520). Project funding is amended to add \$489,207 undetermined funds and \$200,000 state equipment allocation. | | 200,000 | 489,207 | |
| 2 | Guilford | Jamestown Campus | 2348 | Transportation Complex | Project is amended to increase total cost to reflect current project estimates. Total cost is \$3,250,000, composed of \$1,900,795 non-state funds and \$1,349,205 undetermined funds. Project funding is amended to add \$1,349,205 undetermined funds. | | | 1,349,205 | |

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
October 20, 2017

| C. Project Approval - New (Connect NC Bond Funds) | | | | | | | | | |
|---------------------------------------------------|--------------|------------------|----------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|----------------------------------------------|--|
| Item | College | Campus or County | Project Number | Project Name | Description | New Construction Connect NC | Repair and Renovation Connect NC | Other Funds (Non-State or Other State Funds) | |
| 1 | Isothermal | Main Campus | 2370 | Roof Replacement-Applied Sciences Building | Complete roof replacement on the Applied Sciences and Technology building due to failures that are impacting instructional delivery. Repairs will include tearing off the old roof, replacing existing membrane with a new roofing system and repairs to the roof's drainage system. Estimated cost is \$300,000, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation). | | 300,000 | | |
| 2 | James Sprunt | Main Campus | 2365 | Hoffler Building Biology/Chemistry Lab Renovation | Renovation of the Chemistry and Biology labs in the Hoffler Building, which will provide a modern/innovative lab space, work station replacement, installation of new fume hoods, floor material, ceiling tile and exhaust/electrical system repair work. Estimated cost is \$316,250, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation). | | 316,250 | | |
| 3 | James Sprunt | Main Campus | 2366 | Herring Building Welding Shop/ Classroom Renovation | Renovation of the current welding lab space to provide a more modern, safe and comfortable learning environment for students. This renovation will provide space for expansion of student capacity, replacement of existing welding booths, HVAC/exhaust system replacement, electrical system upgrades and the enlargement of the existing exterior welding work area to provide an enclosed material storage area. Estimated cost is \$481,682, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation). | | 481,682 | | |
| 4 | James Sprunt | Main Campus | 2367 | Hall Building- Vocational Technology Building Infrastructure Renovation | Installation of a new exhaust system for the Cosmetology program and upgrades to the HVAC/electrical systems. The HVAC upgrades will include the replacement of the old (1977) unit and the electrical upgrade will provide a more energy efficient system to include new sub-panels. Estimated cost is \$848,700, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation). | | 848,700 | | |
| 5 | Southwestern | Main Campus | 2371 | Public Safety Driving Range Repairs | Repairs to the instructional driving surface at the Public Safety Training Center Driving Range to ensure the surface is safe for public safety and motorcycle driver training. Estimated cost is \$60,000, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation). | | 60,000 | | |

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
October 20, 2017

| D. Project Approval-Amended (Connect NC Bond Funds) | | | | | | | | | |
|-----------------------------------------------------|--------------------|------------------|----------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|--------------------------------------------|--|
| Item | College | Campus or County | Project Number | Project Name | Description | New Construction Connect NC | Repair and Renovation Connect NC | Non-State/ Other State/ Undetermined Funds | |
| 1 | Asheville-Buncombe | Madison Campus | 2144 | Ramsey Building Gutters | Project is amended for an increase in project costs due to an escalation in costs. Total cost is \$115,000, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation). Project funding is amended to increase \$24,000 state funds (46620). | | 24,000 | | |
| 2 | Cape Fear | Downtown Campus | 2199 | W Building/ Marine Tech Renovation | Project is amended for an increase in project costs to incorporate a new classroom/lab dining room area for the Hospitality/Culinary program. Total cost is \$2,150,000, composed of \$1,100,000 non-state funds and \$1,050,000 state funds (Connect NC Bonds/46620/Repair & Renovation). Project funding is amended to add \$1,100,000 non-state funds and decrease \$950,000 state funds (46620). | | (950,000) | 1,100,000 | |
| 3 | Central Piedmont | Main Campus | 2013 | Merancas CDL Driving Course Program and Lab Building | Project is amended for an increase in project costs due to a transfer of remaining funds from closed out project 1696. Total cost is \$3,747,378, composed of \$1,945 (40720) and \$3,745,433 state funds (Connect NC Bonds/46620/New Construction). Project funding is amended to add \$1,945 state funds. | | | 1,945 | |
| 4 | Durham Tech | Main Campus | 2245 | Newton Building Repair & Renovation and New Building No.11 | Project is amended for a change in project scope. Original approval was for repair & renovation and an addition to the Newton building. Current scope is an repair & renovation to the Newton Building and construction of a new building No.11. Total cost is \$22,086,081, composed of \$18,723,084 non-sate funds and \$3,362,997 state funds (Connect NC Bonds/46620/New Construction). Project funding is amended to add \$723,084 non-state funds and increase \$1,362,997 state funds (46620). | 1,362,997 | | 723,084 | |
| 5 | Guilford | Main Campus | 2132 | Medlin Campus Center Renovations | Project is amended for an increase in project costs due to an escalation in costs. Total cost is \$17,569,500, composed of \$7,980,457 undetermined funds, \$69,500 (40720) and \$9,519,543 state funds (Connect NC Bonds/46620/Repair & Renovation). Project is amended to add \$7,980,457 undetermined funds. | | | 7,980,457 | |
| 6 | Mayland | Main Campus | 2111 | Auto Body Repair Shop Renovation | Project is amended for an increase in project costs due to additional ADA parking spaces being added. Total cost is \$534,780, composed of \$25,000 non-state funds and \$509,780 state funds (Connect NC Bonds/46620/Repair & Renovation). Project is amended to increase \$10,000 state funds (46620). (Note: President Williamson, under the authority granted to him by the State Board, approved this project on 09/26/17). | | 10,000 | | |

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
October 20, 2017

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| | 7 | Pamlico | Main Campus | 2201 | Johnson Building Renovation & STEM Additions | Project is amended for an increase in project costs due to a transfer of remaining funds from closed out project 1789. Total cost is \$4,702,433, composed of \$600,000 Golden Leaf funds, \$59,200 state funds (40720), \$1,200,000 (New Construction) and \$2,843,233 (Repair & Renovation) state funds (Connect NC Bonds/46620). Project funding is amended to increase \$59,200 state funds. | | | 59,200 |
| | 8 | Tri-County | Main Campus | 2307 | Student and Administration Access Door Renovation | Project is amended for an increase in costs to reflect current project estimates. Total cost is \$457,848, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation). Project funding is amended to increase \$27,848 state funds (46620). | | 27,848 | |

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
October 20, 2017

| E. Project Approval-Final-Closeout (Connect NC Bonds Funds) | | | | | | | | | |
|-------------------------------------------------------------|------------------|------------------|----------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|----------------------------------------------|--|
| Item | College | Campus or County | Project Number | Project Name | Description | New Construction Connect NC | Repair and Renovation Connect NC | Other Funds (Non-State or Other State Funds) | |
| 1 | Central Piedmont | Main Campus | 1696 | Kratt Building Replacement | Project is amended for a decrease in project due to closeout. Total cost is \$90,000, composed of all state funds (40720). Project funding is amended to decrease \$1,945 state funds (40720). \$1,945 is being transferred to project 2013. | | | (1,945) | |
| 2 | Pamlico | Main Campus | 1789 | Johnson Building Roof Replacement | Project is amended for a decrease in project cost. Total cost is \$529,631.96, composed of \$492, 831.96 non-state funds and \$36,800 state funds (40720). Project funding is amended to decrease \$42,139 non-state funds and \$59,200 state funds (40720). \$59,200 is being transferred to project 2201. | | | (101,339) | |

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
October 20, 2017

| F. Acquisition and Disposal of Real Property | | | | | | |
|----------------------------------------------|----------|------------------|----------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Item | College | Campus or County | Project Number | Acquisition and/or Disposal | Action Requested | |
| 1 | Randolph | Main Campus | 2168 | Disposal of Real Property | The Board of Trustees of Randolph Community College requests permission as per G.S. 115D-15 to demolish a single story structure approximately 11,664 square feet located on approximately 2.5 acres of land directly across from the main campus. The Board of Trustees have determined that the property is unnecessary for college purposes. | |