

**STATE BOARD OF COMMUNITY COLLEGES  
STATE BOARD RESERVE PROJECTS AWARDED  
FY 2019-20 YEAR-END REPORT**

ATTACHMENT FC 09

VENDOR/GRANTEE	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Various Contractors	Student Services Academies	1/18/2019	Approval was received from OSBM to carry forward from FY18-19 remaining funds for the NCCCS Student Services Leadership Academy for FY 2018-19.	\$ 10,000	\$ 5,250.00	\$ 4,750.00
Student Success Center	Guided Pathways	7/19/2019 (FC 04)	Cover costs of convening Student Success Center's second cohort (B) of Guided Pathways colleges. These include two-day institutes with college teams and day-long regionally aligned, target specific workshops	50,000	48,774.87	1,225.13
Various Contractors	Study of Programs for Students with Intellectual and Developmental Disabilities	7/19/19 (FC 05)	Funds a study of college programs for students with intellectual and developmental disabilities (IDD).	25,000	24,600.00	400.00
NCLIVE	Open Education North Carolina	10/17/2019 (FC 02)	OENC aims to reduce the cost of higher education for NC students by providing free, open textbooks for the most frequently taught courses. Led by NC LIVE, North Carolina's statewide library cooperative, it is a partnership involving NC Community Colleges, the UNC System, and NC Independent Colleges & Universities. OENC offers open education workshops across the state and provides adoption grants to faculty and instructors who choose to adopt an open textbook.	35,000	35,000.00	-
Lumina Foundation	NCICU Reverse Transfer Initiative	10/17/2019 (FC 02)	Initiative will allow credits earned at the 4-year private institutions to seamlessly transfer back to the community colleges and enable students to document they have completed the requirements to earn the associate degree. Provides a match to a Lumina Foundation grant.	5,000	5,000.00	-
Surry Community College	Mental Health and Safety	2/21/2020 (FC 02)	Funds campus mental health and safety activities as part of the work of the NC Association of Community College Presidents' Mental Health and Safety Committee. The activities will include a study to identify potential opportunities and recommendations for a financial strategy for the system to help address behavioral issues faced by students and staff (up to \$25,000); Campus safety and threat assessment training opportunities for college police and other safety and security staff (up to \$50,000)	75,000	-	75,000.00

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Various Contractors	Strategic Enrollment Advisory Committee	3/19/2020 (FC 01)	Supports the Strategic Enrollment Advisory Committee’s program of assisting colleges in the development/improvement of Strategic Enrollment Management (SEM) Plans through peer consultation and professional development. The State Board of Community Colleges approved \$2,770 for fiscal year 2019-20 and \$6,310 for fiscal year 2020-21.	2,770	2,770.00
Wake Tech	Law Enforcement Training	6/5/20 (FC04)	Funds the development of additional training on topics such as de-escalation, relationship-based policing, and community interaction. The State Board of Community Colleges (SBCC) approved up to \$100,000 from State Board Reserve over two years, with \$57,230 in 2019-20 and the remainder in 2020-21.	57,230	57,230.00

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<b>TOTALS</b>		<b>\$ 260,000</b>		<b>\$ 118,624.87</b>		<b>\$ 141,375.13</b>
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**Summary of State Board Reserve Availability**

FY 2019-20 Certified Budget	\$	250,000
FY 2018-19 OSBM Approved Carry Forward - Student Services Academies	\$	10,000
Expended as of June 29, 2020	\$	<u>(118,624.87)</u>
State Board Reserve Balance	\$	<u>141,375.13</u>
 <u>FY 2019-20 OSBM Approved Carry Forwards</u>		
Surry Mental Health and Safety		(75,000.00)
Strategic Enrollment Advisory Committee		(2,770.00)
Wake Tech Law Enforcement Training		<u>(57,230.00)</u>
 State Board Reserve Unexpended	 \$	 <b>6,375.13</b>