

STATE BOARD OF COMMUNITY COLLEGES
Allocation Supplement for Small Business Centers

Request: The State Board is asked to approve a total of \$55,466 to supplement the Small Business Center budgets at 25 colleges. This supplement is needed to rectify an error in the original allocations approved by the State Board on August 19, 2016.

Background: The error in the original allocations resulted in 25 colleges receiving less funding while 33 colleges received more funding than should have been provided by the allocations formula. This error was due to a spreadsheet problem in which a hidden column mistakenly and incorrectly factored in raw data. As soon as the error was discovered, immediate steps were taken to correct it and recalculate the allocations. This request for \$55,466 increases the allocations for the 25 colleges that received less funding than they should have, making them “whole.” This request does not reduce allocations to those colleges that received more funding than they should have.

Method of Allocation: The method of allocation remains the same but with the incorrect raw data in the hidden columns removed in order to correctly calculate the allocations. A total of \$6,259,150 was allocated for FY 2016-17 through the Small Business Center allotment. From that total allotment, each college received a base allocation of \$96,937. In addition to the base allocation, each college also received a performance allocation which is based on the following factors (as measured using the sum of the prior two years’ data):

- Number of Non-FTE Attendees
- Number of Non-FTE Seminars
- Number of Counseling Clients
- Number of Counseling Hours
- Number of Small Businesses in Service Area
- Number of Businesses Started
- Number of Jobs Created/Retained

For each factor, a college earns 1-58 points. The sum of each factor’s score determines a college’s total point score. The total number of points, in turn, determines a college’s performance allocation. Each point earns approximately \$54. For FY 2016-17, performance funding allocations were based on the colleges’ pro-rata share of total point score, with a total of \$636,804 available funds for the point based allocations. One college had their performance allocation for FY 2016-17 reduced due to using a portion of their FY 2015-16 allocation for non-SBC activities. Those funds were then redistributed to all the other colleges as an adjustment to their performance allocation.

The previous, incorrect allocations were then compared to the corrected calculations and the differences were determined for each college. The results are reflected in Attachment A.

Funding Source and Availability: Funding is available through General Fund appropriations for the period of July 1, 2016, through June 30, 2017.

Contact:

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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SMALL BUSINESS CENTER ALLOTMENT
SUPPLEMENTAL CORRECTION ALLOTMENT
FY 2016-17**

Attachment 10A

Community College	Performance Allocation Approved August 19, 2016	Corrected Performance Allocation	Supplemental Correction Allotment
Alamance CC	\$ 9,490	\$ 9,405	\$ -
Asheville-Buncombe TCC	17,899	19,130	1,231
Beaufort County CC	7,742	7,160	-
Bladen CC	2,622	3,794	1,172
Blue Ridge CC	18,440	19,611	1,171
Brunswick CC	6,452	9,992	3,540
Caldwell CC and TI	7,492	4,489	-
Cape Fear CC	16,858	17,260	402
Carteret CC	10,864	13,786	2,922
Catawba Valley CC	14,402	15,763	1,361
Central Carolina CC	19,189	18,008	-
Central Piedmont CC	19,231	18,595	-
Cleveland CC	8,575	5,611	-
Coastal Carolina CC	19,147	18,970	-
College of the Albemarle	13,944	13,626	-
Craven CC	13,570	13,092	-
Davidson County CC	5,203	11,489	6,286
Durham TCC	14,485	17,473	2,988
Edgecombe CC	7,409	7,267	-
Fayetteville TCC	15,776	17,153	1,377
Forsyth TCC	15,901	17,741	1,840
Gaston College	13,986	12,718	-
Guilford TCC	18,523	19,183	660
Halifax CC	8,949	9,191	242
Haywood CC	13,903	12,290	-
Isothermal CC	9,990	6,626	-
James Sprunt CC	8,908	3,634	-
Johnston CC	13,528	13,786	258
Lenoir CC	8,908	4,382	-
Martin CC	3,775	7,066	3,291
Mayland CC	10,448	9,779	-
McDowell TCC	5,411	2,137	-
Mitchell CC	13,486	11,809	-
Montgomery CC	6,493	4,702	-
Nash CC	7,035	9,244	2,209
Pamlico CC	5,161	7,695	2,534
Piedmont CC	3,163	1,603	-
Pitt CC	18,565	18,649	84
Randolph CC	6,868	10,313	3,445
Richmond CC	9,157	7,908	-
Roanoke Chowan CC	6,577	3,794	-
Robeson CC	15,110	12,931	-
Rockingham CC	8,658	4,756	-
Rowan-Cabarrus CC	15,068	13,840	-
Sampson CC	7,867	7,588	-
Sandhills CC	9,532	9,832	300
South Piedmont CC	4,495	7,374	2,879
Southeastern CC	13,611	11,970	-
Southwestern CC	7,284	15,496	8,212
Stanly CC	5,827	2,992	-
Surry CC	6,993	6,359	-
Tri-County CC	6,577	8,015	1,438
Vance-Granville CC	7,284	10,046	2,762
Wake TCC	21,104	20,786	-
Wayne CC	11,031	13,893	2,862
Western Piedmont CC	15,276	14,962	-
Wilkes CC	7,201	6,145	-
Wilson CC	16,361	13,895	-
TOTAL	\$ 636,804	\$ 636,804	\$ 55,466

SBCC

09/16/2016