

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

ATTACHMENT FC 10

CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED

FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2019

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	47,314,571	66%	23,849,075	33%	500,000	1%	159,509	0%	71,823,155
Asheville-Buncombe TCC	112,327,198	76%	32,839,922	22%	500,000	0%	2,593,151	2%	148,260,271
Madison Cty.	258,435	12%	1,878,176	88%	0	0%	0	0%	2,136,611
Beaufort County CC	17,692,491	47%	17,953,990	48%	500,000	1%	1,251,064	3%	37,397,545
Bladen CC	2,989,485	13%	15,902,324	70%	167,017	1%	3,613,604	16%	22,672,430
Blue Ridge CC	34,412,807	67%	15,488,757	30%	100,000	0%	1,130,000	2%	51,131,564
Transylvania Cty.	3,900,790	51%	3,693,221	49%	0	0%	0	0%	7,594,011
Brunswick CC	43,451,219	76%	11,537,946	20%	250,000	0%	2,200,000	4%	57,439,165
Caldwell CC & TI	39,503,276	70%	14,828,322	26%	500,000	1%	1,963,566	3%	56,795,164
Watauga Cty.	5,797,688	32%	12,079,497	68%	0	0%	0	0%	17,877,185
Cape Fear CC	255,732,193	82%	54,510,954	18%	500,000	0%	0	0%	310,743,147
Pender Cty.	4,738,794	61%	3,027,038	39%	0	0%	0	0%	7,765,832
Carteret CC	23,058,819	53%	15,518,908	36%	0	0%	4,731,717	11%	43,309,444
Catawba Valley CC	77,156,347	74%	25,216,769	24%	500,000	0%	1,382,720	1%	104,255,836
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	42,911,309	68%	19,439,376	31%	299,637	0%	0	0%	62,650,322
Chatham Cty.	21,920,987	79%	5,889,484	21%	0	0%	0	0%	27,810,471
Harnett Cty.	3,467,369	27%	9,309,814	73%	0	0%	0	0%	12,777,183
Central Piedmont CC	644,722,957	87%	94,464,237	13%	0	0%	4,600,079	1%	743,787,273
Cleveland CC	32,153,380	52%	26,344,607	42%	247,500	0%	3,406,840	5%	62,152,327
Coastal Carolina CC	42,942,846	54%	34,065,149	43%	500,000	1%	1,838,342	2%	79,346,337
COA	12,828,488	38%	17,948,781	54%	149,267	0%	2,561,173	8%	33,487,709
Chowan Cty.	485,317	18%	1,955,612	72%	0	0%	282,490	10%	2,723,419
Currituck Cty.	3,204	0%	1,247,562	100%	0	0%	0	0%	1,250,766
Dare Cty.	9,104,989	79%	2,401,282	21%	0	0%	0	0%	11,506,271
Craven CC	17,935,505	33%	34,099,751	63%	230,000	0%	1,613,241	3%	53,878,497
Davidson County CC	30,219,490	58%	17,608,612	34%	92,065	0%	3,945,901	8%	51,866,068
Davie Cty.	7,661,263	61%	4,516,947	36%		0%	333,332	3%	12,511,542
Durham TCC	58,037,574	69%	24,814,705	30%	500,000	1%	315,754	0%	83,668,033
Orange Cty.	4,806,701	53%	4,335,621	47%	0	0%	0	0%	9,142,322
Edgecombe CC	10,566,213	23%	33,220,562	73%	482,500	1%	1,139,000	3%	45,408,275
Fayetteville TCC	70,076,463	50%	69,360,868	49%	500,000	0%	874,369	1%	140,811,700
Forsyth TCC	159,548,283	80%	38,875,620	19%	500,000	0%	1,000,000	1%	199,923,903
Gaston College	52,118,314	63%	26,133,766	32%	500,000	1%	3,676,526	4%	82,428,606
Lincoln Cty.	5,122,232	55%	4,192,228	45%	0	0%	0	0%	9,314,460
East Campus/Textile Ctr.	1,228,448	14%	7,499,662	86%	0	0%	0	0%	8,728,110
Guilford TCC	237,354,559	78%	67,790,224	22%	500,000	0%	468,543	0%	306,113,326
Halifax CC	7,515,956	24%	20,344,510	66%	500,000	2%	2,550,000	8%	30,910,466
Haywood CC	36,843,223	68%	15,380,638	28%	250,000	0%	1,903,185	3%	54,377,046
Isothermal CC	21,969,342	51%	17,721,842	41%	500,000	1%	3,080,619	7%	43,271,803
Polk Cty.	457,132	29%	1,099,686	71%	0	0%	0	0%	1,556,818
James Sprunt CC	10,269,076	37%	14,825,395	53%	500,000	2%	2,245,980	8%	27,840,451
Johnston CC	67,170,814	74%	22,485,890	25%	500,000	1%	1,067,075	1%	91,223,779
Lenoir CC	11,847,259	30%	25,060,619	64%	500,000	1%	1,759,458	4%	39,167,336
Greene Cty.	3,873,025	43%	5,200,862	57%	0	0%	0	0%	9,073,887
Jones Cty.	371,422	12%	2,649,770	88%	0	0%	0	0%	3,021,192
Martin CC	5,881,235	34%	11,252,244	64%	300,000	2%	100,000	1%	17,533,479
Bertie Cty.	976,744	78%	276,342	22%	0	0%	0	0%	1,253,086
Mayland CC	6,639,182	29%	13,409,449	58%	301,000	1%	2,861,884	12%	23,211,515
Avery Cty.	658,045	31%	1,087,929	52%	0	0%	353,415	17%	2,099,389
Yancey Cty.	3,420,771	75%	1,117,454	25%	0	0%	0	0%	4,538,225
McDowell TCC	6,410,109	33%	11,795,164	61%	204,636	1%	785,000	4%	19,194,909
Mitchell CC	36,890,864	72%	14,055,819	27%	500,000	1%	0	0%	51,446,683

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Montgomery CC	6,766,408	37%	11,614,103	63%	0	0%	0	0%	18,380,511
Nash CC	27,991,651	52%	22,013,026	41%	500,000	1%	3,165,172	6%	53,669,849
Pamlico CC	1,923,509	13%	10,404,028	69%	0	0%	2,730,062	18%	15,057,599
Piedmont CC	8,807,830	50%	8,971,504	50%	0	0%	0	0%	17,779,334
Caswell Cty.	516,346	11%	4,247,425	89%	0	0%	0	0%	4,763,771
Pitt CC	75,271,985	65%	37,642,207	32%	500,000	0%	2,571,008	2%	115,985,200
Randolph CC	43,035,108	71%	16,890,839	28%	217,101	0%	155,347	0%	60,298,395
Richmond CC	25,789,600	56%	17,483,310	38%	50,000	0%	2,361,198	5%	45,684,108
Scotland Cty.	2,796,775	52%	2,545,115	48%	0	0%	0	0%	5,341,890
Roanoke-Chowan CC	4,944,437	25%	12,812,873	65%	0	0%	1,888,400	10%	19,645,710
Robeson CC	10,619,822	26%	27,161,607	67%	500,000	1%	2,060,053	5%	40,341,482
Rockingham CC	42,103,000	70%	16,009,328	27%	428,325	1%	1,449,154	2%	59,989,807
Rowan-Cabarrus CC	34,927,016	63%	18,110,992	33%	330,096	1%	2,082,991	4%	55,451,095
Cabarrus Cty.	28,980,300	73%	10,721,027	27%	0	0%	0	0%	39,701,327
Sampson CC	11,170,868	39%	16,055,976	56%	500,000	2%	875,000	3%	28,601,844
Sandhills CC	60,965,597	70%	25,090,101	29%	0	0%	932,024	1%	86,987,722
Hoke Cty.	3,062,226	46%	3,538,159	54%	0	0%	0	0%	6,600,385
South Piedmont CC	6,502,843	40%	9,319,919	58%	247,500	2%	0	0%	16,070,262
Union Cty.	38,266,739	82%	8,239,487	18%	0	0%	0	0%	46,506,226
Southeastern CC	10,820,813	32%	20,877,802	61%	0	0%	2,359,357	7%	34,057,972
Southwestern CC	25,536,705	49%	23,028,208	44%	523,665	1%	3,387,474	6%	52,476,052
Macon Cty.	6,602,507	52%	6,014,703	48%	0	0%	0	0%	12,617,210
Swain Cty.	1,172,407	44%	1,493,435	56%	0	0%	0	0%	2,665,842
Stanly CC	12,077,296	48%	13,063,604	51%	0	0%	275,000	1%	25,415,900
Surry CC	14,519,523	39%	21,106,575	56%	150,000	0%	1,792,509	5%	37,568,607
Yadkin Cty.	1,496,590	20%	5,835,202	80%	0	0%	0	0%	7,331,792
Tri-County CC	5,073,869	31%	10,378,621	63%	25,000	0%	1,015,200	6%	16,492,690
Graham Cty.	1,030,648	60%	693,044	40%	0	0%	0	0%	1,723,692
Vance-Granville CC	8,562,526	26%	21,782,279	67%	500,000	2%	1,830,801	6%	32,675,606
Franklin Cty.	3,401,649	38%	5,447,135	62%	0	0%	0	0%	8,848,784
Granville Cty.	1,204,146	19%	5,231,937	81%	0	0%	18,943	0%	6,455,026
Warren Cty.	709,399	21%	2,705,058	79%	0	0%	11,092	0%	3,425,549
Wake TCC	537,574,101	89%	66,923,768	11%	500,000	0%	291,660	0%	605,289,529
Wayne CC	24,764,635	43%	32,569,090	56%	500,000	1%	192,000	0%	58,025,725
Western Piedmont CC	20,483,133	46%	20,448,919	46%	500,000	1%	2,983,795	7%	44,415,847
Wilkes CC	33,059,182	62%	17,707,920	33%	500,000	1%	1,757,874	3%	53,024,976
Alleghany Cty.	108,995	32%	233,995	68%	0	0%	0	0%	342,990
Ashe Cty.	10,939,675	73%	4,054,277	27%	0	0%	0	0%	14,993,952
Wilson CC	13,107,641	40%	17,576,750	54%	95,000	0%	1,715,000	5%	32,494,391
2019 TOTAL	3,521,431,703	68%	1,548,648,145	30%	18,640,309	0%	99,688,651	2%	5,188,408,808
2018 TOTAL	3,245,599,078	67%	1,495,293,435	31%	18,640,309	0%	95,641,776	2%	4,855,174,598
DIFFERENCE	275,832,625	83%	53,354,710	16%	0	0%	4,046,875	1%	333,234,210

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.

*Includes \$312,725,025 of the Connect NC Bonds for projects approved by the State Board through 6/30/2019.