



## **Connect NC Bond Status Report**

**September 30, 2019**

Submitted by the North Carolina Community College System  
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CONNECT NC BOND REPORT  
AS OF SEPTEMBER 30, 2019  
FY 2019-20**

**Executive Summary**

**Connect NC Bond Projects**

The State Board has approved the commitment of **\$316,886,215** or 91% of the \$350,000,000 Connect NC Bond Funds. Of the \$316,886,215 fund commitment to projects, 55% of the funds will be used for **“New Construction,”** and 45% will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$190,309,048** of other funds for the total project budget of **\$507,195,263**. The expenditures to date and project percent complete are provided in Attachment A.

**Connect NC Bond Projects Status**

The State Board has approved 271 projects. The following provides the status of these approved projects.

- Five (5) Property Purchases have **closed**.
- Three (3) Property Purchases are **State Board Approved but pending closing**.
- Sixty-four (64) projects are **closed-out**.
- One Hundred Twenty-one (121) projects are **under construction**.
- Forty-five (45) projects are **under design**.
- Thirty-three (33) projects remain in the **State Board Approved** stage.

**Connect NC Bond funds totaling \$33,113,785 remain undesignated and require State Board approval to be designated for college projects.**

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CONNECT NC BOND REPORT  
FISCAL YEAR 2019-20  
AS OF SEPTEMBER 30, 2019

ATTACHMENT A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Requirement Per S.I. 2015-280	(Used)/Generated per G.S. 115D-31*
Alamance	2395	Main Building, B-Building and Automotive Shop Building Renovations	0	4,650,339	567,000	5,217,339	0	0.00%	NA		
Alamance	2400	A Building- Culinary Renovation	0	1,100,000	0	1,100,000	0	0.00%	NA		
Alamance	2695	Generator Project - Multiple Buildings	0	350,000	261,640	611,640	0	0.00%	NA		
Asheville	2141	Ivy Building Renovation	0	1,515,000	435,000	1,950,000	1,311,466	67.25%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation	0	1,300,000	0	1,300,000	77,283	5.94%	NA		
Asheville	2143	Poplar Building Repurposing	0	800,000	0	800,000	625,701	78.21%	NA		
Asheville	2144	Ramsey Building Gutters	0	115,000	0	115,000	101,286	88.07%	NA		
Asheville	2145	Sunnicrest Building Exterior Restoration	0	500,000	0	500,000	490,424	98.08%	NA		
Asheville	2146	Balsam Building Exerior Accessibility	0	50,000	0	50,000	37,151	74.30%	NA		
Asheville	2147	Chestnut Building Renovation	0	242,000	0	242,000	238,617	98.60%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement	0	200,000	0	200,000	131,885	65.94%	NA		
Asheville	2175	Ramsey Building HVAC Replacement	0	450,000	0	450,000	328,588	73.02%	NA		
Asheville	2176	Ramsey Building Welding Shop Upgrades	0	0	0	0	0	0.00%	NA		
Asheville	2508	Ramsey Building Restroom Renovations	0	55,000	0	55,000	0	0.00%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750	0	105,000	3,599,750	476,249	13.23%	1:1	1,164,917	(1,164,917)
Beaufort	2191	ADA Upgrades	0	702,334	1,946	704,280	704,280	100.00%	NA		
Beaufort	2314	Emergency Services Training Center	1,983,683	0	0	1,983,683	104,757	5.28%	1:3	661,228	(661,228)
Bladen	1721	Continuing Education Building	6,394,000	0	115,000	6,509,000	4,471,241	68.69%	1:3	2,131,333	(2,516,333)
Bladen	2082	STEM Training Facility	139,125	0	188,000	327,125	138,430	42.32%	1:3	46,375	(451,125)
Bladen	2182	Auditorim Roof Replacement (See BB)	0	0	0	0	0	0.00%	NA		
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation	0	300,000	0	300,000	254,224	84.74%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,535,867	0	0	1,535,867	1,535,867	100.00%	1:1	767,933	(1,267,933)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1	0	490,455	0	490,455	490,455	100.00%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations	0	34,019	0	34,019	34,019	100.00%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	353,300	25,000	0	378,300	38,159	10.09%	1:1	353,300	(853,300)
Blue Ridge	2393	Sink Building - Major Renovation	0	206,933	593,067	800,000	187,072	23.38%	NA		
Brunswick	2126	Allied Health Building Renovation	0	2,857,328	3,193,150	6,050,478	244,483	4.04%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600	0	651,534	5,337,134	4,396,686	82.38%	1:2	2,342,800	(2,342,800)
Caldwell	2424	Electrical Lineman Facility	943,737	0	466,478	1,410,215	0	0.00%	1:2	471,869	(471,869)
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation	0	718,000	0	718,000	47,271	6.58%	NA		
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation	0	200,000	5,543	205,543	205,543	100.00%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation	0	1,050,000	1,500,000	2,550,000	113,595	4.45%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations	0	3,707,951	542,049	4,250,000	0	0.00%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685	0	6,771,271	9,445,956	2,085,435	22.08%	1:1	2,674,685	(2,674,685)
Catawba	2274	Public Safety Driving Range	3,900,000	0	0	3,900,000	2,688,066	68.92%	1:2	1,950,000	(1,950,000)
Catawba	2275	Tarleton Complex and Student Services Center Roof Replacement	0	800,000	0	800,000	650,528	81.32%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements	0	1,480,268	0	1,480,268	86,840	5.87%	NA		
Central Carolina	2098	Health Sciences Center - New Construction	2,100,000	0	9,888,858	11,988,858	1,874,617	15.64%	1:2	1,050,000	(1,050,000)
Central Carolina	2229	Economic and Community Development	0	229,354	0	229,354	229,354	100.00%	NA		
Central Carolina	2230	West Harnett Center Renovation	0	1,000,000	0	1,000,000	999,469	99.95%	NA		
Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades	0	495,000	0	495,000	23,675	4.78%	NA		
Central Carolina	2376	Science Building Roof Replacement	0	495,000	0	495,000	378,600	76.48%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades	0	495,000	0	495,000	40,275	8.14%	NA		
Central Carolina	2474	Harnett ADA and Parking	0	100,000	160,000	260,000	83,012	31.93%	NA		
Central Carolina	2475	Emergency Services Training Center Track - Upgrades	0	150,000	0	150,000	0	0.00%	NA		
Central Carolina	2476	Classroom and Fitness Center Roof Replacement	0	495,000	0	495,000	301,900	60.99%	NA		
Central Carolina	2477	Economic and Community Development Building - Roof Replacement	0	495,000	0	495,000	240,000	48.48%	NA		
Central Piedmont	2012	North Energy Plant	3,172,224	0	0	3,172,224	3,088,215	97.35%	1:1	3,172,224	(3,172,224)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,945,433	0	4,077	3,949,510	3,782,465	95.77%	1:1	3,945,433	(3,945,433)
Central Piedmont	2114	Property Acquisition - Demo of Building	1,190,225	0	0	1,190,225	1,190,225	100.00%	1:1	1,190,225	(1,190,225)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits	0	1,133,320	0	1,133,320	879,982	77.65%	NA		
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr.& Paksoy Tech. Roof Rep.	0	609,776	466,224	1,076,000	631,526	58.69%	NA		
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	20,000	0	14,986,200	15,006,200	20,000	0.13%	1:2	10,000	(10,000)
Cleveland	2498	Paksoy Building Drainage and Structural Repairs	0	485,000	111,995	596,995	394,897	66.15%	NA		
COA	1862	Library Renovation	0	1,912,610	2,989,610	4,902,220	2,040,149	41.62%	NA		
COA	2140	Performing Arts Center Renovation	0	605,039	146,653	751,692	751,692	100.00%	NA		
COA	2321	Vital Records & Operation Facility	1,400,000	0	0	1,400,000	75,348	5.38%	1:3	700,000	(790,000)
COA	2350	Currituck County Public Safety Facility - New Construction	1,000,000	0	0	1,000,000	0	0.00%	1:3	500,000	(1,000,000)

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Coastal Carolina	2164	Classroom Building	6,973,103	0	2,653,947	9,627,050	0	0.00%	1:2	3,486,552	(3,486,552)
Craven	2093	STEM Building	4,441,215	0	1,221,743	5,662,958	3,026,240	53.44%	1:2	2,220,608	(1,116,265)
Craven	2184	Barker Hall First Stop Renovation (Student Services)	0	935,425	264,575	1,200,000	935,425	77.95%	NA		
Davidson	1699	Health Sciences Center	2,600,000	0	10,097,229	12,697,229	2,717,400	21.40%	1:2	1,300,000	(1,300,000)
Davidson	2192	Finch and Reich Building Cooling Tower Replacement	0	183,813	0	183,813	183,813	100.00%	NA		
Davidson	2193	Brinkley Building HVAC Renovation	0	550,000	0	550,000	0	0.00%	NA		
Davidson	2194	Davie Community Building Chiller Replacement	0	150,000	0	150,000	107,450	71.63%	NA		
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)	0	150,000	0	150,000	126,993	84.66%	NA		
Davidson	2380	Dr. Slate Medical Training Center- Major Renovation	0	695,000	1,000,000	1,695,000	0	0.00%	NA		
Davidson	2501	Brooks Center Chiller Replacement	0	157,000	0	157,000	0	0.00%	NA		
Durham	2245	Newton Building Addition & Renovation	3,362,997	0	22,723,084	26,086,081	0	0.00%	1:1	3,362,997	(3,362,997)
Edgecombe	2094	Center for Innovation	6,100,000	0	0	6,100,000	5,756,879	94.38%	1:3	2,033,333	(1,120,999)
Edgecombe	2260	McIntyre Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2261	Barnes Building Renovation	0	260,000	0	260,000	0	0.00%	NA		
Edgecombe	2262	Norfleet House Renovation	0	50,000	0	50,000	0	0.00%	NA		
Edgecombe	2432	C Building Renovations	0	60,000	0	60,000	3,707	6.18%	NA		
Edgecombe	2433	Havens Building Renovations	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2434	Fleming Building Renovations	0	200,000	0	200,000	37,687	18.84%	NA		
Fayetteville	2341	Health Technologies Center Roof Replacement	0	292,576	0	292,576	292,576	100.00%	NA		
Fayetteville	2427	Acquisition of Property - Five properties	2,510,000	0	500,000	3,010,000	0	0.00%	1:2	1,255,000	(1,255,000)
Fayetteville	2441	Fire & Emergency Services Center	7,036,640	0	11,844,933	18,881,573	11,804	0.06%	1:2	3,518,320	(3,518,320)
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchase)	828,850	0	0	828,850	828,850	100.00%	1:2	414,425	(414,425)
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000	0	5,000,000	4,042,167	80.84%	1:1	828,850	(250,000)
Forsyth	2128	Trades Shop Building	809,410	0	1,500,000	2,309,410	780,678	33.80%	1:1	809,410	(809,410)
Gaston	2206	Veterinary Technology Facility	4,277,000	0	1,000,000	5,277,000	1,369,546	25.95%	1:2	2,138,500	(2,138,500)
Guilford	2132	Medlin Campus Center Renovations	0	9,519,543	9,880,457	19,400,000	1,297,014	6.69%	NA		
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)	0	200,000	0	200,000	0	0.00%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations	0	396,165	0	396,165	396,165	100.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations	0	257,530	0	257,530	257,530	100.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements	0	281,565	0	281,565	281,565	100.00%	NA		
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations	0	600,000	0	600,000	0	0.00%	NA		
Halifax	2313	Replace Natural Gas Piping	0	34,000	0	34,000	0	0.00%	NA		
Halifax	2364	Advanced Manufacturing Center	3,742,915	0	2,000,000	5,742,915	179,715	3.13%	1:3	1,247,638	(1,247,638)
Haywood	2416	Health and Human Services Building - New Construction	2,831,380	0	4,434,620	7,266,000	0	0.00%	1:1	943,793	3,490,827
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000	0	6,717,501	8,717,501	1,219,439	13.99%	1:3	666,667	(666,667)
Isothermal	2370	Roof Repalcement-Applied Sciences Building	0	204,135	0	204,135	204,135	100.00%	NA		
Isothermal	2398	Agribusiness Barn Facility	216,000	0	305,000	521,000	215,980	41.45%	1:3	72,000	(72,000)
Isothermal	2420	Applied Sciences HVAC Replacement	0	400,000	0	400,000	393,772	98.44%	NA		
Isothermal	2505	PACC/IT Facilities - Roof Replacement	0	557,000	0	557,000	0	0.00%	NA		
Isothermal	2506	Administrative Building Chiller Replacement	0	150,000	50,000	200,000	0	0.00%	NA		
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation	0	248,849	0	248,849	248,849	100.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation	0	704,347	0	704,347	704,347	100.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation	0	848,700	0	848,700	60,758	7.16%	NA		
James Sprunt	2423	Hoffler Building Health Education Facility Addition/Renovation	0	2,449,065	2,050,935	4,500,000	183,700	4.08%	NA		
Johnston	2189	Tart & Wilson Building Renovations	0	3,701,470	5,377,573	9,079,043	3,701,470	40.77%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr.Elevator Upgrades	0	720,000	0	720,000	652,101	90.57%	NA		
Lenoir	2382	Bullock Building HVAC Replacement	0	116,424	0	116,424	116,424	100.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump Replacement	0	228,619	0	228,619	228,619	100.00%	NA		
Lenoir	2384	Business Technologies Unit Chiller #1 and Air Handling Unit #1 Replacement	0	0	0	0	0	#DIV/0!	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement	0	146,175	0	146,175	146,175	100.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation	0	300,401	0	300,401	13,317	4.43%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating	0	353,443	0	353,443	312,016	88.28%	NA		
Lenoir	2388	Student Center Roof Replacement	0	568,773	0	568,773	35,438	6.23%	NA		
Lenoir	2389	Health Sciences Roof Replacement	0	96,218	0	96,218	65,325	67.89%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement	0	294,258	0	294,258	250,964	85.29%	NA		
Lenoir	2405	Health Sciences Building - Major Renovation	0	5,158,718	0	5,158,718	28,675	0.56%	NA		

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Martin	2252	Door Upgrade - Campus Security	0	470,000	0	470,000	462,284	98.36%	NA		
Martin	2322	Electronic Signs	0	457,537	29,158	486,695	341,616	70.19%	NA		
Martin	2323	Boiler Conversion	0	0	0	0	0	#DIV/0!	NA		
Martin	2324	Campus Security Upgrade	0	351,858	14,084	365,942	151,809	41.48%	NA		
Martin	2332	Equine Facility Repairs/Upgrade	0	875,000	0	875,000	725,942	82.96%	NA		
Martin	2333	Fire Training Facility	2,450,000	0	0	2,450,000	879,516	35.90%	1:3	816,667	(816,667)
Martin	2340	Building 1 Renovations	0	325,000	0	325,000	125,943	38.75%	NA		
Martin	2413	Library/Student Success Center Renovation	0	450,000	0	450,000	149,245	33.17%	NA		
Mayland	2103	Phillips Bldg. HVAC/Controls	0	302,700	0	302,700	302,700	100.00%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation	0	345,709	170,088	515,797	515,797	100.00%	NA		
Mayland	2111	Auto Body Repair Shop Renovation	0	500,857	30,000	530,857	530,857	100.00%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations	0	2,330,375	1,034,625	3,365,000	288,215	8.57%	NA		
Mayland	2177	Avery Learning Center Roof Replacement	0	88,200	0	88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement	0	75,000	8,850	83,850	83,850	100.00%	NA		
Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	394,500	687,750	50,098	7.28%	1:2	73,063	(73,063)
Mayland	2309	Vocational Building Renovation	0	234,262	12,500	246,762	246,762	100.00%	NA		
Mayland	2358	Phillips-Gwaltney Early College	0	61,194	406	61,600	61,600	100.00%	NA		
Mayland	2361	Vocational Building Second Floor	0	0	0	0	0	#DIV/0!	NA		
Mayland	2363	Gwaltney Hall First Floor	0	36,709	0	36,709	36,709	100.00%	NA		
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)	0	385,272	0	385,272	385,272	100.00%	NA		
McDowell	2251	Cosmetology Center	4,078,421	0	0	4,078,421	215,916	5.29%	1:2	2,039,211	(2,039,211)
Mitchell	2154	Agri-Business New Classroom and Labs	930,641	0	0	930,641	930,641	100.00%	1:1	930,641	(930,641)
Mitchell	2155	Mooresville Façade and Classroom Renovation	0	1,591,932	7,964	1,599,896	541,837	33.87%	NA		
Mitchell	2254	Wallace House Renovation	0	473,750	21,250	495,000	473,256	95.61%	NA		
Montgomery	2232	Building 200 Roof Replacement	0	174,430	0	174,430	174,430	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement	0	1,075,000	0	1,075,000	980,377	91.20%	NA		
Montgomery	2243	Center for Workplace Development Renovation	0	111,449	0	111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations	0	124,565	0	124,565	124,565	100.00%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement	0	3,895,000	150,000	4,045,000	925,764	22.89%	NA		
Montgomery	2412	Capel Hall Building 200- Minor Renovation	0	47,006	0	47,006	47,006	100.00%	NA		
Montgomery	2484	Industrial Maintenance Building	495,000	0	0	495,000	86,516	17.48%	1:3	165,000	(165,000)
Nash	2092	Engineering & Cosmetology Buildings	4,945,000	0	150,000	5,095,000	4,911,436	96.40%	1:3	1,648,333	(1,648,333)
Nash	2133	Building A and B Roof Replacements	0	258,135	0	258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements	0	155,800	0	155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440	0	186	43,626	43,626	100.00%	1:3	14,480	(14,480)
Nash	2180	Buildings A and B Renovations	0	342,000	11,977	353,977	353,977	100.00%	NA		
Nash	2181	Building D1 HVAC Replacement	0	194,425	0	194,425	194,425	100.00%	NA		
Nash	2227	Bldgs. B & I Classroom Renovation	0	48,730	0	48,730	18,220	37.39%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance	0	55,807	0	55,807	55,807	100.00%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2	0	120,340	0	120,340	120,340	100.00%	NA		
Nash	2379	Veterinary Medical Technology Renovation	0	450,000	0	450,000	411,372	91.42%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Replacements	0	171,430	0	171,430	171,430	100.00%	NA		
Nash	2404	Buildings A & B- HVAC Renovation	0	126,163	0	126,163	126,163	100.00%	NA		
Nash	2442	Veterinary Medical Technology Addition	470,000	0	0	470,000	38,975	8.29%	1:3	156,667	(156,667)
Nash	2497	Buildings A, B, D and B&T - HVAC & Mechanical Upgrades	0	350,000	0	350,000	0	0.00%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	659,200	4,702,433	192,141	4.09%	1:2	600,000	(600,000)
Pamlico	2331	Johnson Building-Generator Replacement	0	148,898	0	148,898	148,898	100.00%	NA		
Piedmont	2122	Building E (Student Center) Renovations	0	711,395	0	711,395	670,634	94.27%	NA		
Piedmont	2123	Building D (Auditorium) Renovations	0	975,000	0	975,000	840,407	86.20%	NA		
Piedmont	2125	Mechanical Room Boiler Replacement	0	72,860	72,000	144,860	144,860	100.00%	NA		
Pitt	2081	Everette Building Renovations	0	2,000,000	2,249,195	4,249,195	1,320,404	31.07%	NA		
Pitt	2280	Student Advancement Center	6,376,397	0	0	6,376,397	75,770	1.19%	1:2	3,188,199	(3,188,199)
Randolph	2168	Allied Health Center	5,086,842	0	9,363,158	14,450,000	5,104,828	35.33%	1:2	2,543,421	(2,543,421)
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	4,323,431	1,306,000	900,409	6,529,840	453,683	6.95%	1:3	1,441,144	(1,441,144)
Richmond	2399	Acquisition of Property - 517 Peden Street, Laurinburg, NC 28352	600,000	0	235,343	835,343	0	0.00%	1:3	200,000	(200,000)
Richmond	2455	Rockingham Classroom & Training Facility	1,000,000	0	1,100,000	2,100,000	0	0.00%	1:3	333,333	(333,333)
Roanoke -Chowan	2265	Handicap Access Update	0	550,000	0	550,000	32,500	5.91%	NA		
Roanoke -Chowan	2266	Fine Arts Center	3,683,773	0	0	3,683,773	39,911	1.08%	1:3	1,227,924	(1,227,924)

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ATTACHMENT A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Requirement Per S.I. 2015-280	(Used)/Generated per G.S. 115D-31*
Roanoke -Chowan	2267	Jerigan Auditorium Renovation	0	500,000	0	500,000	34,425	6.89%	NA		
Roanoke -Chowan	2268	Health Sciences Program/Lab Renovation	0	50,000	0	50,000	0	0.00%	NA		
Roanoke -Chowan	2269	Davis Center Renovation	0	300,000	0	300,000	3,825	1.28%	NA		
Roanoke -Chowan	2270	Mathematics Laboratory Renovation	0	52,517	0	52,517	319	0.61%	NA		
Roanoke -Chowan	2271	Industrial Skills Building Renovation	0	10,227	0	10,227	10,227	100.00%	NA		
Roanoke -Chowan	2272	Campuswide Classroom Renovation	0	1,090,000	0	1,090,000	49,546	4.55%	NA		
Roanoke -Chowan	2279	Greenhouse	90,000	0	0	90,000	574	0.64%	1:3	30,000	(30,000)
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400	0	0	2,188,400	136,663	6.24%	1:3	729,467	(729,467)
Robeson	2136	Emergency Services Training Center Classroom Addition	2,771,152	0	0	2,771,152	59,508	2.15%	1:3	923,717	(923,717)
Robeson	2426	Building 11- Classroom Addition and Renovation	1,289,532	772,800	0	2,062,332	0	0.00%	1:3	429,844	(429,844)
Rockingham	2095	Whitcomb Student Center Renovation	0	650,000	750,000	1,400,000	632,190	45.16%	NA		
Rockingham	2152	Industrial Technology I and II Renovation	0	3,000,000	0	3,000,000	21,983	0.73%	NA		
Rockingham	2162	Advanced Technology Building Renovation	0	400,000	103,227	503,227	503,227	100.00%	NA		
Rockingham	2190	James Library Renovation	0	495,000	0	495,000	493,161	99.63%	NA		
Rockingham	2328	Emergency Services Training Center Improvements	0	100,000	0	100,000	57,069	57.07%	NA		
Rockingham	2377	Humanities Building Renovation	0	475,000	20,560	495,560	413,543	83.45%	NA		
Rockingham	2429	Keys Gym Improvements	0	400,000	0	400,000	0	0.00%	NA		
Rockingham	2430	Humanities Building Renovation - Second Floor	0	1,328,392	0	1,328,392	0	0.00%	NA		
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,500,000	0	0	1,500,000	92,343	6.16%	1:2	750,000	(950,000)
Rowan-Cabarrus	2225	Motorsport Management Building Renovation	0	486,000	0	486,000	67,478	13.88%	NA		
Rowan-Cabarrus	2231	Acquisition of Real Property - Motorsport Management Purchase	1,053,196	0	0	1,053,196	1,053,196	100.00%	NA		
Rowan-Cabarrus	2234	Building 300 Exterior Renovations	0	555,000	0	555,000	271,934	49.00%	NA		
Rowan-Cabarrus	2406	Law Enforcement Tactical Training Facility- Building Renovation	0	150,000	0	150,000	0	0.00%	NA		
Rowan-Cabarrus	2407	Acquisition of Real Property - 1534 Trinity Road, Kannapolis, NC	733,000	0	250,000	983,000	733,000	74.57%	1:2	366,500	(366,500)
Sampson	2163	Welding and Activity Center Buildings	1,837,285	0	2,140,772	3,978,057	1,734,874	43.61%	1:2	918,643	1,222,130
Sampson	2436	Transportation Annex - New Construction	2,675,327	0	300,000	2,975,327	79,362	2.67%	1:2	1,337,664	(1,337,664)
Sandhills	2222	Owens Auditorium Renovation	0	3,816,267	600,000	4,416,267	2,756,673	62.42%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement	0	442,500	0	442,500	442,500	100.00%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement	0	416,081	0	416,081	416,081	100.00%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	0	1,500,000	5,963,000	7,463,000	1,500,000	20.10%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	3,689,583	58.34%	1:3	871,596	(871,596)
Southwestern	2205	Health Science Building	5,445,597	0	15,235,558	20,681,155	3,704,184	17.91%	1:3	1,815,199	(1,815,199)
Southwestern	2371	Public Safety Driving Range Repairs	0	60,000	0	60,000	32,945	54.91%	NA		
Southwestern	2402	Fire Rescue Training Center	1,400,000	0	1,312,605	2,712,605	95,966	3.54%	1:3	466,667	(466,667)
Stanly	2273	Patterson Building Renovation	0	242,876	0	242,876	242,876	100.00%	NA		
Stanly	2346	Phase I- Eddins & Webb Buildings	0	264,556	0	264,556	254,860	96.34%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings	0	330,000	0	330,000	207,509	62.88%	NA		
Stanly	2359	Whitley Technology Center Renovation	0	265,835	325,000	590,835	265,835	44.99%	NA		
Stanly	2360	Agribusiness Facilities	73,870	0	0	73,870	40,381	54.67%	1:2	36,935	(36,935)
Stanly	2495	Snyder & Whitley Building Chiller Replacements	0	550,000	0	550,000	0	0.00%	NA		
Stanly	2496	Crutchfield Education Center Chiller Replacement	0	275,000	0	275,000	0	0.00%	NA		
Stanly	2356	Upgrades to the AMIT building	0	152,710	0	152,710	152,710	100.00%	NA		
Surry	2032	Vineyards Education Building	579,855	0	405,145	985,000	0	0.00%	1:3	193,285	(193,285)
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,593,500	0	200,000	3,793,500	3,399,120	89.60%	1:3	3,593,497	(1,197,833)
Surry	2207	Building C (Instructional Classrooms) Roof Replacement	0	214,145	0	214,145	214,145	100.00%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	30,136	0	0	30,136	30,136	100.00%	1:3	10,045	(10,045)
Surry	2209	Building K (Engineering Technology) Electrical Upgrades	0	16,000	0	16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement	0	181,799	0	181,799	181,799	100.00%	NA		
Surry	2239	Building C Renovations	0	279,886	0	279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964	0	470,000	470,000	100.00%	1:3	48,679	(48,679)
Surry	2241	Building S Renovations	0	240,000	0	240,000	225,365	93.90%	NA		
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve	0	16,450	0	16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000	0	0	80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation	0	359,507	0	359,507	359,507	100.00%	NA		
Surry	2329	S Building Roof Replacement	0	160,000	0	160,000	160,000	100.00%	NA		
Surry	2330	V Building Roof Replacement	0	250,589	0	250,589	250,589	100.00%	NA		
Surry	2353	Center for Public Safety	0	0	24,220	24,220	24,220	100.00%	NA		
Surry	2488	T Building Renovation	0	490,000	0	490,000	0	0.00%	NA		

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College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Requirement Per S.L 2015-280	(Used)/Generated per G.S. 115D-31*
Tri-County	2224	McSwain Building HVAC Replacement	0	475,928	0	475,928	475,928	100.00%	NA		
Tri-County	2226	Driving Safety Pad	465,223	0	0	465,223	450,524	96.84%	1:2	232,612	(232,612)
Tri-County	2228	Property Acquisition	119,710	0	0	119,710	119,710	100.00%	1:2	59,855	(59,855)
Tri-County	2255	Student Services Reception Area	0	28,000	0	28,000	28,000	100.00%	NA		
Tri-County	2307	Campuswide Access Door Renovation	0	457,848	0	457,848	417,878	91.27%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building	0	50,500	0	50,500	50,500	100.00%	NA		
Tri-County	2320	Crisp HVAC Replacement	0	265,000	0	265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement	0	301,000	0	301,000	301,000	100.00%	NA		
Tri-County	2335	Enloe HVAC Replacement	0	440,000	0	440,000	440,000	100.00%	NA		
Tri-County	2336	Harper HVAC Replacement	0	380,000	0	380,000	380,000	100.00%	NA		
Tri-County	2347	Maintenance to Classroom	0	304,840	0	304,840	304,840	100.00%	NA		
Tri-County	2409	McSwain Exterior Building Renovation	0	369,800	0	369,800	369,800	100.00%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install	0	4,174,500	0	4,174,500	257,614	6.17%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration	0	1,000,000	43,100	1,043,100	28,010	2.69%	NA		
Vance-Granville	2249	Building 10 Phase II Renovation	0	273,725	150,000	423,725	146,496	34.57%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation	0	223,623	0	223,623	223,623	100.00%	NA		
Vance-Granville	2502	Building 1 HVAC Replacement	0	448,500	0	448,500	0	0.00%	NA		
Vance-Granville	2503	Building 3-Nursing Lab Renovation	0	175,000	0	175,000	0	0.00%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927	0	2,806,900	12,530,827	53,624	0.43%	1:1	9,723,927	(9,723,927)
Wake	2179	Health Sciences Building Renovations	0	2,871,200	0	2,871,200	2,716,403	94.61%	NA		
Wayne	2100	Advanced Manufacturing Center Repairs & Renovations	0	0	0	0	0	0.00%	NA		
Wayne	2169	Wayne Learning Center & Testing Center Renovations	0	245,912	0	245,912	245,912	100.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement	0	400,000	0	400,000	390,940	97.73%	NA		
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations	0	60,000	98,438	158,438	10,152	6.41%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	42,068	0	357,802	202,375	56.56%	1:2	157,867	(157,867)
Wayne	2173	Hocutt Building & HVAC Renovations	0	1,415,575	250,000	1,665,575	0	0.00%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations	0	98,063	64,500	162,563	162,563	100.00%	NA		
Wayne	2186	Pine Building Renovations	0	177,985	248,000	425,985	425,985	100.00%	NA		
Wayne	2196	Boiler Replacement	0	100,576	192,000	292,576	292,576	100.00%	NA		
Wayne	2318	Transportation Dept. Additions Main Campus-Maple&Magnolia Buildings	0	0	0	0	0	0.00%	NA		
Wayne	2410	Automotive Collision Repair Building- New Construction	3,000,000	0	4,000,000	7,000,000	401,288	5.73%	1:2	1,500,000	(1,500,000)
Western Piedmont	2165	Building H Renovations	0	2,617,753	0	2,617,753	2,438,660	93.16%	NA		
Western Piedmont	2166	HVAC Repairs & Updates-Patton and E Buildings	0	300,000	0	300,000	0	0.00%	NA		
Western Piedmont	2235	Student Access Door Retrofit	0	125,000	200,000	325,000	55,859	17.19%	NA		
Western Piedmont	2315	Learning Resource Center Renovations	0	125,000	396,283	521,283	125,000	23.98%	NA		
Western Piedmont	2316	Concrete and Brick Repair	0	325,000	0	325,000	0	0.00%	NA		
Western Piedmont	2414	Moore Hall - Major Renovation	0	309,755	0	309,755	20,500	6.62%	NA		
Western Piedmont	2439	Moore Hall - BLET Renovations	0	117,450	0	117,450	0	0.00%	NA		
Wilkes	2149	Walker Center Auditorium Roof Replacement	0	67,889	0	67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785	0	567,094	2,592,879	2,208,955	85.19%	1:2	1,012,893	(1,012,893)
Wilkes	2334	Alleghany Center Industrial Lab	150,000	0	75,000	225,000	0	0.00%	1:2	75,000	(75,000)
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000	0	9,100,000	12,100,000	415,469	3.43%	1:2	1,500,000	(1,500,000)
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign	0	1,775,054	10,860	1,785,914	1,775,054	99.39%	NA		
Wilson	2431	Building S - New Construction	3,291,417	0	0	3,291,417	0	0.00%	1:3	1,097,139	(1,097,139)
Wilson	2444	Buildings U and V Renovation	0	1,847,009	0	1,847,009	0	0.00%	NA		
Total			172,934,677	143,951,537	190,309,048	507,195,263	138,883,510	27.38%			

\*Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.

\*\*Former Connect NC Bond Funded Projects: Asheville-Buncombe #2176, Bladen #2182, Lenior #2384, Martin #2323, Mayland #2361, Surry #2353, Wayne #2100, Wayne #2318

NCCCS Bonds	350,000,000
Committed	316,886,215
% of Authorized Bonds Committed	91%
% New of Committed	54.57%
% R&R of Committed	45.43%
Total Project Costs	507,195,263
Undesignated	33,113,785