



Connect NC Bond Status Report

March 31, 2019

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
AS OF MARCH 31, 2019
FY 2018-19**

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of **\$314,329,996** or **90%** of the \$350,000,000 Connect NC Bond Funds. Of the \$314,329,996 fund commitment to projects, **55%** of the funds will be used for **“New Construction,”** and **45%** will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$169,045,643** of other funds for the total project budget of **\$483,375,640**. The expenditures to date and project percent complete are provided in Attachment A.

Connect NC Bond Projects Status

The State Board has approved 259 projects. The following provides the status of these approved projects.

- Five (5) Property Purchases have **closed**.
- Three (3) Property Purchases are **State Board Approved but pending closing**.
- Fifty-two (52) projects are **closed-out**.
- One Hundred Seven (107) projects are **under construction**.
- Fifty-nine (59) projects are **under design**.
- Thirty-three (33) projects remain in the **State Board Approved** stage.

Connect NC Bond funds totaling \$35,670,004 remain undesignated and require State Board approval to be designated for college projects.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
FISCAL YEAR 2018-19
AS OF MARCH 31, 2019**

Attachment A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Alamance	2400	A Building- Culinary Renovation	0	1,100,000	0	1,100,000	0	0.00%	NA		
Alamance	2395	Main Building, B-Building and Automotive Shop Building Renovations	0	4,650,339	350,000	5,000,339	0	0.00%	NA		
Alamance	2695	Generator Project - Multiple Buildings	0	350,000	261,640	611,640	0	0.00%	NA		
Asheville	2176	Ramsey Building Welding Shop Upgrades	0	50,000	0	50,000	0	0.00%	NA		
Asheville	2141	Ivy Building Renovation	0	1,515,000	435,000	1,950,000	326,776	16.76%	NA		
Asheville	2144	Ramsey Building Gutters	0	115,000	0	115,000	91,358	79.44%	NA		
Asheville	2145	Sunnicrest Building Exterior Restoration	0	500,000	0	500,000	317,149	63.43%	NA		
Asheville	2146	Balsam Building Exterior Accessibility	0	50,000	0	50,000	37,151	74.30%	NA		
Asheville	2147	Chestnut Building Renovation	0	242,000	0	242,000	238,617	98.60%	NA		
Asheville	2175	Ramsey Building HVAC Replacement	0	450,000	0	450,000	328,588	73.02%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation	0	1,300,000	0	1,300,000	70,863	5.45%	NA		
Asheville	2143	Poplar Building Repurposing	0	800,000	0	800,000	40,218	5.03%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement	0	200,000	0	200,000	22,884	11.44%	NA		
Beaufort	2191	ADA Upgrades	0	702,334	1,946	704,280	702,334	99.72%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750	0	105,000	3,599,750	17,899	0.50%	1:3	1,164,917	(1,164,917)
Beaufort	2314	Emergency Services Training Center	1,983,683	0	0	1,983,683	104,757	5.28%	1:3	661,228	(661,228)
Bladen	1721	Continuing Education Building	6,394,000	0	115,000	6,509,000	2,221,342	34.13%	1:3	2,131,333	(2,131,333)
Bladen	2082	STEM Training Facility	139,125	0	1,860,000	1,999,125	117,574	5.88%	1:3	46,375	1,313,625
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation	0	300,000	0	300,000	168,986	56.33%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,645,750	0	0	1,645,750	1,529,655	92.95%	1:1	1,645,750	(1,645,750)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1	0	494,599	0	494,599	490,455	99.16%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations	0	74,300	0	74,300	34,019	45.79%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	219,495	25,000	0	244,495	38,159	15.61%	1:1	219,495	(219,495)
Blue Ridge	2393	Sink Building - Major Renovation	0	206,933	593,067	800,000	45,675	5.71%	NA		
Brunswick	2126	Allied Health Building Renovation	0	2,857,328	3,193,150	6,050,478	244,483	4.04%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600	0	651,534	5,337,134	1,791,646	33.57%	1:2	2,342,800	(1,691,266)
Caldwell	2424	Electrical Lineman Facility	943,737	0	466,478	1,410,215	0	0.00%	1:2	471,869	(5,391)
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation	0	200,000	5,543	205,543	200,000	97.30%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation	0	1,050,000	1,100,000	2,150,000	113,595	5.28%	NA		
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation	0	718,000	0	718,000	41,585	5.79%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations	0	3,707,951	542,049	4,250,000	0	0.00%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685	0	5,318,897	7,993,582	1,537,764	19.24%	1:1	2,674,685	2,543,162
Catawba	2274	Public Safety Driving Range	3,900,000	0	0	3,900,000	1,005,853	25.79%	1:2	1,950,000	(1,950,000)
Catawba	2275	Tarleton Complex and Student Services Center Roof Replacement	0	800,000	0	800,000	650,528	81.32%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements	0	1,480,268	0	1,480,268	27,600	1.86%	NA		
Central Carolina	2229	Economic and Community Development	0	229,354	0	229,354	229,354	100.00%	NA		
Central Carolina	2474	Harnett ADA and Parking	0	100,000	160,000	260,000	0	0.00%	NA		
Central Carolina	2475	Emergency Services Training Center Track - Upgrades	0	150,000	0	150,000	0	0.00%	NA		
Central Carolina	2476	Classroom and Fitness Center Roof Replacement	0	495,000	0	495,000	0	0.00%	NA		
Central Carolina	2477	Economic and Community Development Building - Roof Replacement	0	495,000	0	495,000	0	0.00%	NA		
Central Carolina	2098	Health Sciences Center- New Construction	2,100,000	0	9,888,858	11,988,858	0	0.00%	1:2	1,050,000	8,838,858
Central Carolina	2230	West Harnett Center Renovation	0	1,000,000	0	1,000,000	905,762	90.58%	NA		
Central Carolina	2376	Science Building Roof Replacement	0	495,000	0	495,000	0	0.00%	NA		
Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades	0	375,000	0	375,000	0	0.00%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades	0	350,000	0	350,000	0	0.00%	NA		
Central Piedmont	2114	Property Acquisition - Demo of Building	1,190,225	0	0	1,190,225	1,190,225	100.00%	1:1	1,190,225	(1,190,225)

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Central Piedmont	2012	North Energy Plant	3,172,224	0	0	3,172,224	3,037,492	95.75%	1:1	3,172,224	(3,172,224)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,945,433	0	4,077	3,949,510	3,549,511	89.87%	1:1	3,945,433	(3,943,301)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits	0	1,133,320	0	1,133,320	844,997	74.56%	NA		
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr.& Paksoy Tech. Roof Rep.	0	609,776	466,224	1,076,000	631,526	58.69%	NA		
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,857,581	0	0	4,857,581	20,000	0.41%	1:2	2,428,791	(2,428,791)
COA	2140	Performing Arts Center Renovation	0	605,039	146,653	751,692	605,039	80.49%	NA		
COA	1862	Library Renovation	0	1,912,610	987,000	2,899,610	2,040,149	70.36%	NA		
COA	2321	Vital Records & Operation Facility	1,400,000	0	0	1,400,000	75,348	5.38%	1:3	466,667	(466,667)
COA	2350	Currituck County Public Safety Facility - New Construction	1,000,000	0	0	1,000,000	0	0.00%	1:3	333,333	(333,333)
Coastal Carolina	2164	Classroom Building	6,973,103	0	2,653,947	9,627,050	0	0.00%	1:2	3,486,552	(3,486,552)
Craven	2093	STEM Building	4,441,215	0	1,221,743	5,662,958	571,769	10.10%	1:2	2,220,608	(1,498,865)
Craven	2184	Barker Hall First Stop Renovation (Student Services)	0	935,425	264,575	1,200,000	909,418	75.78%	NA		
Davidson	2192	Finch and Reich Building Cooling Tower Replacement	0	183,813	0	183,813	183,813	100.00%	NA		
Davidson	1699	Health Sciences Center	2,600,000	0	10,567,996	13,167,996	2,717,400	20.64%	1:2	1,300,000	9,150,596
Davidson	2194	Davie Community Building Chiller Replacement	0	150,000	0	150,000	106,650	71.10%	NA		
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)	0	150,000	0	150,000	126,993	84.66%	NA		
Davidson	2193	Brinkley Building HVAC Renovation	0	550,000	0	550,000	0	0.00%	NA		
Davidson	2380	Dr. Slate Medical Training Center- Major Renovation	0	695,000	1,000,000	1,695,000	0	0.00%	NA		
Durham	2245	Newton Building Addition & Renovation	3,362,997	0	22,723,084	26,086,081	0	0.00%	1:1	3,362,997	19,360,087
Edgecombe	2260	McIntyre Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2261	Barnes Building Renovation	0	260,000	0	260,000	0	0.00%	NA		
Edgecombe	2262	Norfleet House Renovation	0	50,000	0	50,000	0	0.00%	NA		
Edgecombe	2432	C Building Renovations	0	60,000	0	60,000	0	0.00%	NA		
Edgecombe	2433	Havens Building Renovations	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2434	Fleming Building Renovations	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2094	Center for Innovation	6,100,000	0	0	6,100,000	3,164,239	51.87%	1:3	2,033,333	(2,033,333)
Fayetteville	2341	Health Technologies Center Roof Replacement	0	292,576	0	292,576	292,576	100.00%	NA		
Fayetteville	2427	Acquisition of Real Property - Five properties	2,510,000	0	500,000	3,010,000	0	0.00%	1:2	1,255,000	(755,000)
Fayetteville	2441	Fire & Emergency Services Center	7,036,640	0	11,844,933	18,881,573	0	0.00%	1:2	3,518,320	8,326,613
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchases)	828,850	0	0	828,850	828,850	100.00%	1:2	414,425	(414,425)
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000	0	5,000,000	2,365,519	47.31%	1:1	250,000	(250,000)
Forsyth	2128	Trades Shop Building	809,410	0	1,500,000	2,309,410	412,251	17.85%	1:1	809,410	(809,410)
Gaston	2206	Veterinary Technology Facility	4,277,000	0	1,000,000	5,277,000	343,607	6.51%	1:2	2,138,500	(2,138,500)
Guilford	2132	Medlin Campus Center Renovations	0	9,519,543	1,900,000	11,419,543	1,285,628	11.26%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations	0	396,165	0	396,165	396,165	100.00%	NA		
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)	0	200,000	0	200,000	0	0.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations	0	170,000	0	170,000	0	0.00%	NA		
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations	0	600,000	0	600,000	0	0.00%	NA		
Halifax	2313	Replace Natural Gas Piping	0	34,000	0	34,000	0	0.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements	0	281,565	0	281,565	0	0.00%	NA		
Halifax	2364	Advanced Manufacturing Center	3,742,915	0	2,000,000	5,742,915	0	0.00%	1:3	1,247,638	752,362
Haywood	2416	Health and Human Services Building - New Construction	2,831,380	0	0	2,831,380	1,003,889	35.46%	1:1	943,793	(943,793)
Isothermal	2370	Roof Replacement-Applied Sciences Building	0	204,135	0	204,135	0	0.00%	NA		
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000	0	6,717,501	8,717,501	0	0.00%	1:3	666,667	6,050,834

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Isothermal	2398	Agribusiness Barn Facility	216,000	0	305,000	521,000	0	0.00%	1:3	72,000	233,000
Isothermal	2420	Applied Sciences HVAC Replacement	0	400,000	0	400,000	0	0.00%	NA		
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation	0	316,250	0	316,250	0	0.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation	0	704,439	0	704,439	0	0.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation	0	848,700	0	848,700	0	0.00%	NA		
James Sprunt	2423	Hoffler Building Health Education Facility Addition/Renovation	0	2,449,065	2,050,935	4,500,000	0	0.00%	NA		
Johnston	2189	Tart & Wilson Building Renovations	0	3,701,470	5,377,573	9,079,043	3,548,487	39.08%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr.Elevator Upgrades	0	720,000	0	720,000	611,886	84.98%	NA		
Lenoir	2382	Bullock Building HVAC Replacement	0	121,424	0	121,424	0	0.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump	0	237,512	0	237,512	0	0.00%	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement	0	150,755	0	150,755	0	0.00%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating	0	353,443	0	353,443	0	0.00%	NA		
Lenoir	2389	Health Sciences Roof Replacement	0	96,218	0	96,218	0	0.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation	0	300,401	0	300,401	0	0.00%	NA		
Lenoir	2388	Student Center Roof Replacement	0	568,773	0	568,773	0	0.00%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement	0	294,258	0	294,258	0	0.00%	NA		
Lenoir	2405	Health Sciences Building - Major Renovation	0	5,158,718	0	5,158,718	0	0.00%	NA		
Martin	2252	Door Upgrade - Campus Security	0	470,000	0	470,000	434,125	92.37%	NA		
Martin	2322	Electronic Signs	0	457,537	29,158	486,695	328,955	67.59%	NA		
Martin	2324	Campus Security Upgrade	0	351,858	14,084	365,942	150,485	41.12%	NA		
Martin	2332	Equine Facility Repairs/Upgrade	0	450,000	0	450,000	312,475	69.44%	NA		
Martin	2333	Fire Training Facility	2,000,000	0	0	2,000,000	117,928	5.90%	1:3	666,667	(666,667)
Martin	2340	Building 1 Renovations	0	325,000	0	325,000	120,299	37.02%	NA		
Martin	2413	Library/Student Success Center Renovation	0	450,000	0	450,000	0	0.00%	NA		
Mayland	2103	Phillips Bldg. HVAC/Controls	0	302,700	0	302,700	302,700	100.00%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation	0	345,709	170,088	515,797	345,709	67.02%	NA		
Mayland	2111	Auto Body Repair Shop Renovation	0	500,857	30,000	530,857	500,857	94.35%	NA		
Mayland	2177	Avery Learning Center Roof Replacement	0	88,200	0	88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement	0	75,000	8,850	83,850	83,850	100.00%	NA		
Mayland	2309	Vocational Building Renovation	0	234,262	12,500	246,762	234,262	94.93%	NA		
Mayland	2358	Phillips-Gwaltney Early College	0	61,194	406	61,600	61,194	99.34%	NA		
Mayland	2361	Vocational Building Second Floor	0	160,000	0	160,000	0	0.00%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations	0	2,330,375	1,034,625	3,365,000	95,357	2.83%	NA		
Mayland	2363	Gwaltney Hall First Floor	0	210,000	0	210,000	36,709	17.48%	NA		
Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	394,500	687,750	33,168	4.82%	1:2	73,063	321,438
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)	0	385,272	0	385,272	385,272	100.00%	NA		
McDowell	2251	Cosmetology Center	4,078,421	0	0	4,078,421	175,666	4.31%	1:2	2,039,211	(2,039,211)
Mitchell	2154	Agri-Business New Classroom and Labs	908,800	0	0	908,800	844,525	92.93%	1:1	908,800	(908,800)
Mitchell	2155	Mooreville Façade and Classroom Renovation	0	1,491,932	7,964	1,499,896	193,807	12.92%	NA		
Mitchell	2254	Wallace House Renovation	0	473,750	21,250	495,000	131,805	26.63%	NA		
Montgomery	2232	Building 200 Roof Replacement	0	174,430	0	174,430	174,430	100.00%	NA		
Montgomery	2243	Center for Workplace Development Renovation	0	111,449	0	111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations	0	124,565	0	124,565	124,565	100.00%	NA		
Montgomery	2412	Capel Hall Building 200- Minor Renovation	0	47,006	0	47,006	47,006	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement	0	1,075,000	0	1,075,000	957,845	89.10%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement	0	3,495,000	150,000	3,645,000	825,690	22.65%	NA		

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Nash	2133	Building A and B Roof Replacements	0	258,135	0	258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements	0	155,800	0	155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440	0	186	43,626	43,440	99.57%	1:3	14,480	(14,294)
Nash	2180	Buildings A and B Renovations	0	342,000	11,977	353,977	353,977	100.00%	NA		
Nash	2181	Building D1 HVAC Replacement	0	194,425	0	194,425	194,425	100.00%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2	0	120,340	0	120,340	120,340	100.00%	NA		
Nash	2442	Veterinary Medical Technology Addition	470,000	0	0	470,000	0	0.00%	1:3	156,667	(156,667)
Nash	2092	Engineering & Cosmetology Buildings	4,945,000	0	150,000	5,095,000	4,911,436	96.40%	1:3	1,648,333	(1,648,333)
Nash	2227	Bldgs. B & I Classroom Renovation	0	48,730	0	48,730	18,220	37.39%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance	0	62,175	0	62,175	55,807	89.76%	NA		
Nash	2379	Veterinary Medical Technology Renovation	0	450,000	0	450,000	162,798	36.18%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Repl	0	215,422	0	215,422	171,425	79.58%	NA		
Nash	2404	Buildings A & B- HVAC Renovation	0	180,000	0	180,000	126,163	70.09%	NA		
Pamlico	2331	Johnson Building-Generator Replacement	0	148,898	0	148,898	148,898	100.00%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	659,200	4,702,433	31,850	0.68%	1:2	600,000	(600,000)
Piedmont	2125	Mechanical Room Boiler Replacement	0	72,860	72,000	144,860	144,860	100.00%	NA		
Piedmont	2122	Building E (Student Center) Renovations	0	711,395	0	711,395	223,395	31.40%	NA		
Piedmont	2123	Building D (Auditorium) Renovations	0	975,000	0	975,000	702,027	72.00%	NA		
Pitt	2081	Everette Building Renovations	0	2,000,000	2,249,195	4,249,195	1,005,677	23.67%	NA		
Pitt	2280	Student Advancement Center	6,376,397	0	0	6,376,397	54,720	0.86%	1:2	3,188,199	(3,188,199)
Randolph	2168	Allied Health Center	5,086,842	0	9,363,158	14,450,000	2,151,699	14.89%	1:2	2,543,421	6,819,737
Richmond	2399	Acquisition of Real Property - 517 Peden Street, Laurinburg, NC 28352	600,000	0	0	600,000	0	0.00%	1:3	200,000	(200,000)
Richmond	2455	Rockingham Classroom & Training Facility	1,000,000	0	11,393,283	12,393,283	0	0.00%	1:3	333,333	11,059,950
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	1,000,000	4,620,000	475,000	6,095,000	382,430	6.27%	1:3	333,333	141,667
Roanoke -Chowan	2271	Industrial Skills Building Renovation	0	10,227	0	10,227	10,227	100.00%	NA		
Roanoke -Chowan	2265	Handicap Access Update	0	550,000	0	550,000	32,500	5.91%	NA		
Roanoke -Chowan	2266	Fine Arts Center	3,683,773	0	0	3,683,773	39,911	1.08%	1:3	1,227,924	(1,227,924)
Roanoke -Chowan	2267	Jerigan Auditorium Renovation	0	500,000	0	500,000	18,063	3.61%	NA		
Roanoke -Chowan	2268	Health Sciences Program/Lab Renovation	0	50,000	0	50,000	0	0.00%	NA		
Roanoke -Chowan	2269	Davis Center Renovation	0	300,000	0	300,000	3,825	1.28%	NA		
Roanoke -Chowan	2270	Mathematics Laboratory Renovation	0	52,517	0	52,517	319	0.61%	NA		
Roanoke -Chowan	2272	Campuswide Classroom Renovation	0	1,090,000	0	1,090,000	49,546	4.55%	NA		
Roanoke -Chowan	2279	Greenhouse	90,000	0	0	90,000	574	0.64%	1:3	30,000	(30,000)
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400	0	0	2,188,400	71,485	3.27%	1:3	729,467	(729,467)
Robeson	2136	Emergency Services Training Center Classroom Addition	2,498,107	0	0	2,498,107	11,448	0.46%	1:3	832,702	(832,702)
Robeson	2426	Building 11- Classroom Addition and Renovation	1,289,532	772,800	0	2,062,332	0	0.00%	1:3	429,844	(429,844)
Rockingham	2162	Advanced Technology Building Renovation	0	400,000	103,227	503,227	472,245	93.84%	NA		
Rockingham	2095	Whitcomb Student Center Renovation	0	650,000	750,000	1,400,000	632,190	45.16%	NA		
Rockingham	2190	James Library Renovation	0	495,000	0	495,000	493,161	99.63%	NA		
Rockingham	2328	Emergency Services Training Center Improvements	0	100,000	0	100,000	38,569	38.57%	NA		
Rockingham	2377	Humanities Building Renovation	0	475,000	0	475,000	0	0.00%	NA		
Rockingham	2152	Industrial Technology I and II Renovation	0	3,000,000	0	3,000,000	21,983	0.73%	NA		
Rockingham	2429	Keys Gym Improvements	0	400,000	0	400,000	0	0.00%	NA		
Rockingham	2430	Humanities Building Renovation - Second Floor	0	475,000	0	475,000	0	0.00%	NA		
Rowan-Cabarrus	2231	Acquisition of Real Property - Motorsport Management Purchase	1,053,196	0	0	1,053,196	1,053,196	100.00%	1:2	526,598	(526,598)
Rowan-Cabarrus	2407	Acquisition of Real Property - 1534 Trinity Road, Kannapolis, NC	733,000	0	250,000	983,000	733,000	74.57%	1:2	366,500	(116,500)

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Rowan-Cabarrus	2406	Law Enforcement Tactical Training Facility- Building Renovation	0	150,000	0	150,000	0	0.00%	NA		
Rowan-Cabarrus	2225	Motorsport Management Building Renovation	0	486,000	0	486,000	67,478	13.88%	NA		
Rowan-Cabarrus	2234	Building 300 Exterior Renovations	0	555,000	0	555,000	268,566	48.39%	NA		
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,300,000	0	0	1,300,000	52,257	4.02%	1:2	650,000	(650,000)
Sampson	2436	Transportation Annex - New Construction	2,675,327	0	300,000	2,975,327	0	0.00%	NA		
Sampson	2163	Welding and Activity Center Buildings	1,837,285	0	2,140,772	3,978,057	208,383	5.24%	1:2	918,643	822,130
Sandhills	2222	Owens Auditorium Renovation	0	3,816,267	600,000	4,416,267	544,149	12.32%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement	0	442,500	0	442,500	442,500	100.00%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement	0	450,000	0	450,000	416,081	92.46%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	0	1,500,000	5,963,000	7,463,000	445,482	5.97%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	1,795,787	28.39%	1:3	871,596	(871,596)
Southwestern	2371	Public Safety Driving Range Repairs	0	60,000	0	60,000	0	0.00%	NA		
Southwestern	2205	Health Science Building	5,445,597	0	15,235,558	20,681,155	1,164,591	5.63%	1:3	1,815,199	13,420,359
Southwestern	2402	Fire Rescue Training Center	1,400,000	0	1,312,605	2,712,605	0	0.00%	1:3	466,667	845,938
Stanly	2273	Patterson Building Renovation	0	242,876	0	242,876	242,876	100.00%	NA		
Stanly	2346	Phase I- Eddins & Webb Buildings	0	264,556	0	264,556	72,976	27.58%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings	0	330,000	0	330,000	207,509	62.88%	NA		
Stanly	2359	Whitley Technology Center Renovation	0	370,000	325,000	695,000	265,835	38.25%	NA		
Stanly	2360	Agribusiness Facilities	73,870	0	0	73,870	40,381	54.67%	1:2	36,935	(36,935)
Stanly	2356	Upgrades to the AMIT building	0	150,000	0	150,000	95,020	63.35%	NA		
Surry	2207	Building C (Instructional Classrooms) Roof Replacement	0	214,145	0	214,145	214,145	100.00%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	30,136	0	0	30,136	30,136	100.00%	1:3	10,045	(10,045)
Surry	2209	Building K (Engineering Technology) Electrical Upgrades	0	16,000	0	16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement	0	181,799	0	181,799	181,799	100.00%	NA		
Surry	2239	Building C Renovations	0	279,886	0	279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964	0	470,000	470,000	100.00%	1:3	48,679	(48,679)
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve	0	16,450	0	16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000	0	0	80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation	0	359,507	0	359,507	359,507	100.00%	NA		
Surry	2329	S Building Roof Replacement	0	160,000	0	160,000	160,000	100.00%	NA		
Surry	2330	V Building Roof Replacement	0	250,589	0	250,589	250,589	100.00%	NA		
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,593,500	0	200,000	3,793,500	3,395,627	89.51%	1:3	1,197,833	(1,197,833)
Surry	2241	Building S Renovations	0	240,000	0	240,000	225,365	93.90%	NA		
Surry	2253	Center for Public Safety	0	1,000,000	0	1,000,000	0	0.00%	NA		
Tri-County	2224	McSwain Building HVAC Replacement	0	475,928	0	475,928	475,928	100.00%	NA		
Tri-County	2255	Student Services Reception Area	0	28,000	0	28,000	28,000	100.00%	NA		
Tri-County	2320	Crisp HVAC Replacement	0	265,000	0	265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement	0	301,000	0	301,000	301,000	100.00%	NA		
Tri-County	2335	Enloe HVAC Replacement	0	440,000	0	440,000	440,000	100.00%	NA		
Tri-County	2347	Maintenance to Classroom	0	304,840	0	304,840	304,840	100.00%	NA		
Tri-County	2228	Property Acquisition	119,710	0	0	119,710	119,710	100.00%	1:2	59,855	(59,855)
Tri-County	2226	Driving Safety Pad	465,223	0	0	465,223	450,524	96.84%	1:2	232,612	(232,612)
Tri-County	2307	Campuswide Access Door Renovation	0	457,848	0	457,848	417,878	91.27%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building	0	55,000	0	55,000	50,500	91.82%	NA		
Tri-County	2336	Harper HVAC Replacement	0	380,000	0	380,000	380,000	100.00%	NA		
Tri-County	2409	McSwain Exterior Building Renovation	0	452,500	0	452,500	369,800	81.72%	NA		

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Vance-Granville	2249	Building 10 Phase II Renovation	0	273,725	150,000	423,725	36,330	8.57%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation	0	223,717	0	223,717	223,623	99.96%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install	0	4,174,500	0	4,174,500	156,941	3.76%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration	0	1,000,000	43,100	1,043,100	10,804	1.04%	NA		
Wake	2179	Health Sciences Building Renovations	0	2,871,200	0	2,871,200	2,507,744	87.34%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927	0	2,806,900	12,530,827	53,624	0.43%	1:1	9,723,927	(6,917,027)
Wayne	2169	Wayne Learning Center & Testing Center Renovations	0	245,912	0	245,912	245,912	100.00%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations	0	98,063	64,500	162,563	162,563	100.00%	NA		
Wayne	2186	Pine Building Renovations	0	177,985	248,000	425,985	177,985	41.78%	NA		
Wayne	2196	Boiler Replacement	0	100,576	192,000	292,576	292,576	100.00%	NA		
Wayne	2173	Hocutt Building & HVAC Renovations	0	250,000	0	250,000	0	0.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement	0	400,000	0	400,000	369,300	92.33%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	42,068	0	357,802	189,775	53.04%	1:2	157,867	(157,867)
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations	0	60,000	98,438	158,438	0	0.00%	NA		
Wayne	2410	Automotive Collision Repair Building- New Construction	3,000,000	0	4,000,000	7,000,000	0	0.00%	1:2	1,500,000	2,500,000
Western Piedmont	2166	HVAC Repairs & Updates-Patton and E Buildings	0	300,000	0	300,000	0	0.00%	NA		
Western Piedmont	2316	Concrete and Brick Repair	0	325,000	0	325,000	0	0.00%	NA		
Western Piedmont	2414	Moore Hall - Major Renovation	0	210,000	0	210,000	0	0.00%	NA		
Western Piedmont	2165	Building H Renovations	0	2,617,753	0	2,617,753	2,204,101	84.20%	NA		
Western Piedmont	2235	Student Access Door Retrofit	0	125,000	200,000	325,000	0	0.00%	NA		
Western Piedmont	2315	Learning Resource Center Renovations	0	125,000	292,762	417,762	125,000	29.92%	NA		
Wilkes	2149	Walker Center Auditorium Roof Replacement	0	67,889	0	67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785	0	567,094	2,592,879	902,635	34.81%	1:2	1,012,893	(445,799)
Wilkes	2334	Alleghany Center Industrial Lab	150,000	0	75,000	225,000	0	0.00%	1:2	75,000	-
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000	0	8,500,000	11,500,000	0	0.00%	1:2	1,500,000	7,000,000
Wilson	2431	Building S - New Construction	3,291,417	0	0	3,291,417	0	0.00%	1:3	1,097,139	(1,097,139)
Wilson	2444	Buildings U and V Renovation	0	1,847,009	0	1,847,009	0	0.00%	NA		
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign	0	1,800,000	10,860	1,810,860	1,767,242	97.59%	NA		
Total			172,405,166	141,924,831	169,045,643	483,375,640	91,980,743	19.03%			

*Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.

**Former Connect NC Bond Funded Projects: Bladen #2182, Lenior #2384, Martin #2323, Wayne #2100, Wayne #2318

NCCCS Bonds Committed	350,000,000
% of Authorized Bonds Committed	314,329,996
% New of Committed	90%
% R&R of Committed	54.85%
Total Project Costs	45.15%
Undesignated	483,375,640
	35,670,004