

**STATE BOARD OF COMMUNITY COLLEGES**  
**Discuss State Board Reserve**  
**FY 2022-23**

The State Board Reserve is a recurring funding source of \$250,000 annually. G.S. 115 D-5(j) provides that "[t]he State Board of Community Colleges shall use its Board Reserve Fund for feasibility studies, pilot projects, start-up of new programs, and innovative ideas." The \$250,000 must be spent by June 30 of each year. Carryforward may be requested for authorized allocations but require OSBM approval.

In previous years, the State Board of Community Colleges has allocated funds to support systemwide initiatives such as this year’s Strategic Enrollment Planning Training, curriculum improvement projects and various workforce development studies.

FY 2022-23		\$250,000
Allocated to: Strategic Enrollment Planning Training (9/16/22 FC 02)	Supports contracted services for expertise to assist colleges with planning and developing enrollment plans and to provide state-wide enrollment planning training.	75,000
Available FY 2022-23 Balance		\$175,000