

**STATE BOARD OF COMMUNITY COLLEGES**  
**ESTIMATED TUITION AND FEES COLLECTED THROUGH**  
**January 31, 2020**

	2017-18	2018-19	2019-20	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 340,722,245	\$ 328,098,488	\$ 315,214,272	-3.9%
ACTUAL NET RECEIPTS COLLECTED	<u>203,882,402</u>	<u>199,324,073</u>	<u>198,471,675</u>	-0.4%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 136,839,843</u>	<u>\$ 128,774,415</u>	<u>\$ 116,742,597</u>	
PERCENT OF BUDGET COLLECTED	59.8%	60.8%	63.0%	

PERCENT OF BUDGET BENCHMARK (3 year average)	63.2%
COLLECTION BENCHMARK	\$ 199,254,131
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (782,456)
PERCENT OVER-REALIZED / (SHORTFALL)	-0.4%

PERCENT OF BUDGET BENCHMARK (last year)	63.3%
COLLECTION BENCHMARK	\$ 207,887,973
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (9,416,298)
PERCENT OVER-REALIZED / (SHORTFALL)	-4.5%