

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
December 31, 2021

	2019-20	2020-21	2021-22	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 315,214,272	\$ 315,104,272	\$ 287,721,290	-8.7%
ACTUAL NET RECEIPTS COLLECTED	170,513,840	158,490,644	154,284,598	-2.7%
BUDGETED RECEIPTS UNCOLLECTED	\$ 144,700,432	\$ 156,613,628	\$ 133,436,692	
PERCENT OF BUDGET COLLECTED	54.09%	50.30%	53.62%	

PERCENT OF BUDGET BENCHMARK (3 year average)	54.00%
COLLECTION BENCHMARK	\$ 170,168,063
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (15,883,465)
PERCENT OVER-REALIZED / (SHORTFALL)	-9.3%

PERCENT OF BUDGET BENCHMARK (last year)	53.69%
COLLECTION BENCHMARK	\$ 169,191,477
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (14,906,879)
PERCENT OVER-REALIZED / (SHORTFALL)	-8.8%