

STATE BOARD OF COMMUNITY COLLEGES
Allocation for Title II Section 231 Basic Skills Funds to Community Colleges and
Community-Based Organizations
FY 2017-18

Request: The State Board is requested to approve \$13,465,149 in funding for fifty-eight Community Colleges (\$12,236,330) and seventeen Community-Based Organizations (CBOs) (\$1,228,819) to provide adult education and literacy activities in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA).

Method of Allocation:

As the recipient of the Title II grant award for North Carolina, the System Office requested and was granted a one-year postponement of the requirement to conduct an open competition for sub-recipient grant awards. Therefore all providers in 2016-17 were eligible to apply and receive continuation funding for 2017-18. All previously funded sub-recipients except one chose to reapply and request funds. The allocations to these community colleges and community-based organizations are based on funding formulas previously approved by the State Board of Community Colleges. In addition, a WIOA infrastructure support allocation has been reduced from the funding formulas to comply with a federal requirement.

The Workforce Innovation and Opportunity Act (WIOA) sec. 121(h) requires all required partner programs of the one-stop delivery system to contribute to the infrastructure costs (non-personnel costs necessary for the general operation of the one-stop center, including: rental of facilities; utilities and maintenance; equipment; and technology to facilitate access) of the one-stop delivery system based on proportionate use and relative benefit received. WIOA sec. 121(b)(1)(B) identifies AEFLA as one of the required partners. Infrastructure funding agreements (IFAs) must be in place by January 1, 2018. The State eligible entity, the North Carolina Community College System, serves as the one-stop partner and has initiated negotiations with representatives of the local Workforce Development Boards. As a result of these negotiations, it has been determined that one and one-half percent (1.5%) of the five percent (5%) allowable for local administration will be pro-rated for the 6-month period January 1, 2018 – June 30, 2018 and remitted to the Department of Commerce, Division of Workforce Solutions, to be allocated to each local Workforce Development Board to meet the required infrastructure contribution for each provider.

A total of \$13,470,197 is expected to be available from the federal government with \$5,048 being used for WIOA infrastructure costs.

Allocation Amount and Time Period: The total allocation is \$13,465,149 for the period of July 1, 2017 through June 30, 2018.

Fund Source and Availability: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act grant award.

Contact(s)

Gilda Rubio-Festa, Associate Vice President
College and Career Readiness

Nancye Gaj, Director
Compliance and Partnership Development
College and Career Readiness

Community Based Organizations (CBO)	Budget Allocation	5% Admin.	Infrastructure Cost	Final Budget Allocation	Admin. Available (Minus Infrastructure)
Blue Ridge Literacy Council	\$71,168	\$3,558	(\$27)	\$71,141	\$3,531
Brunswick County Literacy Council, Inc.	\$11,785	\$589	(\$4)	\$11,781	\$585
Burke County Literacy Council	\$37,919	\$1,896	(\$14)	\$37,905	\$1,882
Cape Fear Literacy Council	\$91,235	\$4,562	(\$34)	\$91,201	\$4,528
Craven Literacy Council	\$63,542	\$3,177	(\$24)	\$63,518	\$3,153
Durham Literacy Center	\$108,338	\$5,417	(\$41)	\$108,297	\$5,376
Fayetteville Urban Ministry	\$39,981	\$1,999	(\$15)	\$39,966	\$1,984
Gaston Literacy Council, Inc.	\$82,991	\$4,150	(\$31)	\$82,960	\$4,119
Triangle South Literacy	\$20,233	\$1,012	(\$8)	\$20,225	\$1,004
Literacy Council of Buncombe County	\$112,767	\$5,638	(\$42)	\$112,725	\$5,596
Literacy Council of Union County	\$78,380	\$3,919	(\$29)	\$78,351	\$3,890
Literacy Volunteers - Pitt County	\$29,446	\$1,472	(\$11)	\$29,435	\$1,461
Motheread, Inc.	\$91,552	\$4,578	(\$34)	\$91,518	\$4,544
Orange County Literacy Council	\$112,552	\$5,628	(\$42)	\$112,510	\$5,586
Reading Connections, Inc.	\$167,497	\$8,375	(\$63)	\$167,434	\$8,312
Triangle Literacy	\$67,992	\$3,400	(\$26)	\$67,966	\$3,374
YMCA	\$41,902	\$2,095	(\$16)	\$41,886	\$2,079
TOTAL	\$1,229,280	\$61,465	(\$461)	\$1,228,819	\$61,004

College	2017-18 BFTE	Federal FTE Allocation	Performance-Based		Infrastructure Costs ^	Total Federal Basic Skills	Admin - 5%	Admin Costs Available
			HSE/ AHS Diplomas Awarded	PBF-HSE/AHS Attainment				
		\$663.22		\$394.13				
Alamance CC	330	\$218,862	203	\$80,009	(\$112)	\$298,759	\$14,938	\$14,826
Asheville-Buncombe TCC	366	242,738	210	82,768	(\$122)	325,384	16,269	16,147
Beaufort County CC	106	70,301	71	27,984	(\$37)	98,248	4,912	4,875
Bladen CC	61	40,456	48	18,918	(\$22)	59,352	2,968	2,946
Blue Ridge CC	86	57,037	138	54,391	(\$42)	111,386	5,569	5,527
Brunswick CC	224	148,561	53	20,889	(\$64)	169,386	8,469	8,405
Caldwell CC & TI	206	136,623	134	52,814	(\$71)	189,366	9,468	9,397
Cape Fear CC	336	222,842	251	98,928	(\$121)	321,649	16,082	15,961
Carteret CC	110	72,954	128	50,449	(\$46)	123,357	6,168	6,122
Catawba Valley CC	194	128,665	111	43,749	(\$65)	172,349	8,617	8,552
Central Carolina CC	551	365,434	186	73,309	(\$164)	438,579	21,929	21,765
Central Piedmont CC	974	645,976	481	189,579	(\$313)	835,242	41,762	41,449
Cleveland CC	79	52,394	62	24,436	(\$29)	76,801	3,840	3,811
Coastal Carolina CC	148	98,156	139	54,785	(\$57)	152,884	7,644	7,587
College of The Albemarle	104	68,975	110	43,355	(\$42)	112,288	5,614	5,572
Craven CC	89	59,027	78	30,743	(\$34)	89,736	4,487	4,453
Davidson County CC	275	182,385	148	58,332	(\$90)	240,627	12,031	11,941
Durham TCC	292	193,660	194	76,462	(\$101)	270,021	13,501	13,400
Edgecombe CC	118	78,260	69	27,195	(\$40)	105,415	5,271	5,231
Fayetteville TCC	762	505,373	244	96,169	(\$225)	601,317	30,066	29,841
Forsyth TCC	509	337,579	240	94,592	(\$162)	432,009	21,600	21,438
Gaston College	162	107,442	134	52,814	(\$60)	160,196	8,010	7,950
Guilford TCC	917	608,172	246	96,957	(\$264)	704,865	35,243	34,979
Halifax CC	78	51,731	48	18,918	(\$26)	70,623	3,531	3,505
Haywood CC	50	33,161	81	31,925	(\$24)	65,062	3,253	3,229
Isothermal CC	77	51,068	80	31,531	(\$31)	82,568	4,128	4,097
James Sprunt CC	37	24,539	17	6,700	(\$12)	31,227	1,561	1,549
Johnston CC	134	88,871	145	57,150	(\$55)	145,966	7,298	7,243
Lenoir CC	314	208,251	117	46,114	(\$95)	254,270	12,714	12,619
Martin CC	95	63,006	40	15,765	(\$30)	78,741	3,937	3,907
Mayland CC	319	211,567	62	24,436	(\$88)	235,915	11,796	11,708
McDowell TCC	91	60,353	31	12,218	(\$27)	72,544	3,627	3,600
Mitchell CC	123	81,576	130	51,238	(\$50)	132,764	6,638	6,588
Montgomery CC	50	33,161	35	13,795	(\$18)	46,938	2,347	2,329
Nash CC	106	70,301	111	43,749	(\$43)	114,007	5,700	5,657

College	2017-18 BFTE	Federal FTE Allocation	Performance-Based		Infrastructure Costs ^	Total Federal Basic Skills	Admin - 5%	Admin Costs Available
			HSE/ AHS Diplomas Awarded	PBF-HSE/AHS Attainment				
Pamlico CC	46	30,508	18	7,094	(\$14)	37,588	1,879	1,865
Piedmont CC	113	74,944	78	30,743	(\$40)	105,647	5,282	5,242
Pitt CC	264	175,090	154	60,697	(\$88)	235,699	11,785	11,697
Randolph CC	230	152,540	79	31,137	(\$69)	183,608	9,180	9,111
Richmond CC	385	255,339	127	50,055	(\$114)	305,280	15,264	15,150
Roanoke-Chowan CC	53	35,151	16	6,306	(\$16)	41,441	2,072	2,056
Robeson CC	431	285,848	115	45,326	(\$124)	331,050	16,553	16,429
Rockingham CC	73	48,415	120	47,296	(\$36)	95,675	4,784	4,748
Rowan-Cabarrus CC	345	228,811	235	92,622	(\$120)	321,313	16,066	15,946
Sampson CC	275	182,385	143	56,361	(\$89)	238,657	11,933	11,844
Sandhills CC	185	122,696	74	29,166	(\$57)	151,805	7,590	7,533
South Piedmont CC	188	124,685	162	63,850	(\$71)	188,464	9,423	9,352
Southeastern CC	298	197,639	42	16,554	(\$80)	214,113	10,706	10,626
Southwestern CC	98	64,995	112	44,143	(\$41)	109,097	5,455	5,414
Stanly CC	142	94,177	119	46,902	(\$53)	141,026	7,051	6,998
Surry CC	142	94,177	86	33,896	(\$48)	128,025	6,401	6,353
Tri-County CC	33	21,886	35	13,795	(\$13)	35,668	1,783	1,770
Vance-Granville CC	190	126,012	175	68,974	(\$73)	194,913	9,746	9,673
Wake TCC	1,283	850,910	575	226,628	(\$404)	1,077,134	53,857	53,453
Wayne CC	197	130,654	152	59,909	(\$71)	190,492	9,525	9,454
Western Piedmont CC	268	177,743	76	29,954	(\$78)	207,619	10,381	10,303
Wilkes CC	203	134,634	109	42,961	(\$67)	177,528	8,876	8,809
Wilson CC	121	80,251	62	24,435	(\$39)	104,647	5,232	5,193
TOTAL	14,036	\$9,308,947	7,439	\$2,931,970	(\$4,587)	\$12,236,330	\$611,812	\$607,225
<i>^College's share of Infrastructure costs of the One Stop Centers transferred to the Dept. of Commerce Division of Workforce Solutions under WIOA sec. 121(h).</i>								