

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
June 30, 2022

	2019-20	2020-21	2021-22	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 315,214,272	\$ 315,104,272	\$ 287,721,290	-8.7%
ACTUAL NET RECEIPTS COLLECTED	315,094,079	295,174,910	294,570,977	-0.2%
BUDGETED RECEIPTS UNCOLLECTED	\$ 120,193	\$ 19,929,362	\$ (6,849,687)	
PERCENT OF BUDGET COLLECTED	99.96%	93.68%	102.38%	