

STATE BOARD OF COMMUNITY COLLEGES
FY 2016-17 State Financial Aid Allocation for the Targeted Assistance Student Program

Request: The State Board is requested to approve \$550,000 in allocations to colleges for the Targeted Assistance Student Program.

Background: According to G.S. 115D-40.1(b), the “...State Board may allocate no more than ten percent (10%) of the funds appropriated for Financial Assistance for Community College Students to:

1. Students who enroll in low-enrollment programs that prepare students for high-demand occupations, and
2. Students with disabilities who have been referred by the Division of Vocational Rehabilitation and are enrolled in a community college.

In May 2002, the State Board made available for allocation to all 58 community colleges \$500,000 a year for Targeted Assistance for full-time enrolled students. In July 2003, the State Board increased the availability by an additional \$262,806 and included a provision to award these funds for less than half-time enrolled students. In July 2011, the State Board based on funding availability reduced the overall funding to \$550,000 and consolidated the two programs into one Targeted Assistance Student Program.

Rationale: The General Assembly appropriates \$16.3 million annually from the Escheat Fund to support financial assistance for community college students. The majority of this appropriation supports the NC Community College Grant Program. Based on an analysis of funding availability and projected NC Community College Grant Program awards, only \$550,000 is available in FY 2016-17 to support the Targeted Assistance Student Program awards. According to the college priorities and community needs, this allocation can be used to offer financial assistance for students who 1) enroll in low-enrollment programs that prepare students for high demand occupations, 2) have disabilities and have been referred by the Division of Vocational Rehabilitation, or 3) enroll on a less than half time basis. Each college is allocated a base of \$1,000. The remaining funds are allocated on a pro-rata basis as determined by each college’s percentage of total 2014-15 Pell Grant disbursements.

Fund Source and Availability: Funding is contingent on FY 2016-17 appropriations from the General Assembly. Funds are expected to be appropriated from the Escheat Fund.

Contact:

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**North Carolina Community College System
Targeted Assistance Student Program
FY 2016-17**

Community Colleges	Base Allotment	2014-2015 Federal Pell Grant Disbursements	Percent of Pell Grant	Allotment Based on Percent of Total Disbursements	Total Allocations
Alamance CC	\$1,000	\$8,439,450	1.8%	\$9,076	\$10,076
Asheville-Buncombe TCC	\$1,000	\$10,867,282	2.4%	\$11,688	\$12,688
Beaufort County CC	\$1,000	\$4,202,374	0.9%	\$4,520	\$5,520
Bladen CC	\$1,000	\$3,693,866	0.8%	\$3,973	\$4,973
Blue Ridge CC	\$1,000	\$3,681,325	0.8%	\$3,959	\$4,959
Brunswick CC	\$1,000	\$2,835,408	0.6%	\$3,049	\$4,049
Caldwell CC and TI	\$1,000	\$6,693,987	1.5%	\$7,199	\$8,199
Cape Fear CC	\$1,000	\$16,559,575	3.6%	\$17,809	\$18,809
Carteret CC	\$1,000	\$3,248,085	0.7%	\$3,493	\$4,493
Catawba Valley CC	\$1,000	\$8,132,115	1.8%	\$8,746	\$9,746
Central Carolina CC	\$1,000	\$9,130,347	2.0%	\$9,819	\$10,819
Central Piedmont CC	\$1,000	\$34,962,268	7.6%	\$37,601	\$38,601
Cleveland CC	\$1,000	\$6,147,093	1.3%	\$6,611	\$7,611
Coastal Carolina CC	\$1,000	\$9,404,560	2.1%	\$10,114	\$11,114
College of the Albemarle	\$1,000	\$3,681,422	0.8%	\$3,959	\$4,959
Craven CC	\$1,000	\$6,251,588	1.4%	\$6,723	\$7,723
Davidson County CC	\$1,000	\$9,237,483	2.0%	\$9,935	\$10,935
Durham TCC	\$1,000	\$8,753,724	1.9%	\$9,414	\$10,414
Edgecombe CC	\$1,000	\$7,459,254	1.6%	\$8,022	\$9,022
Fayetteville TCC	\$1,000	\$28,101,860	6.1%	\$30,223	\$31,223
Forsyth TCC	\$1,000	\$17,327,227	3.8%	\$18,635	\$19,635
Gaston College	\$1,000	\$10,887,493	2.4%	\$11,709	\$12,709
Guilford TCC	\$1,000	\$31,064,878	6.8%	\$33,410	\$34,410
Halifax CC	\$1,000	\$3,089,834	0.7%	\$3,323	\$4,323
Haywood CC	\$1,000	\$3,753,178	0.8%	\$4,036	\$5,036
Isothermal CC	\$1,000	\$3,971,606	0.9%	\$4,271	\$5,271
James Sprunt CC	\$1,000	\$2,746,780	0.6%	\$2,954	\$3,954
Johnston CC	\$1,000	\$6,935,519	1.5%	\$7,459	\$8,459
Lenoir CC	\$1,000	\$6,578,453	1.4%	\$7,075	\$8,075
Martin CC	\$1,000	\$1,185,808	0.3%	\$1,275	\$2,275
Mayland CC	\$1,000	\$1,851,740	0.4%	\$1,992	\$2,992
McDowell TCC	\$1,000	\$1,908,681	0.4%	\$2,053	\$3,053
Mitchell CC	\$1,000	\$5,200,392	1.1%	\$5,593	\$6,593
Montgomery CC	\$1,000	\$1,319,356	0.3%	\$1,419	\$2,419
Nash CC	\$1,000	\$7,674,199	1.7%	\$8,253	\$9,253
Pamlico CC	\$1,000	\$741,807	0.2%	\$798	\$1,798
Piedmont CC	\$1,000	\$2,969,072	0.6%	\$3,193	\$4,193
Pitt CC	\$1,000	\$22,667,996	5.0%	\$24,379	\$25,379
Randolph CC	\$1,000	\$5,932,710	1.3%	\$6,380	\$7,380
Richmond CC	\$1,000	\$6,446,345	1.4%	\$6,933	\$7,933
Roanoke-Chowan CC	\$1,000	\$2,197,571	0.5%	\$2,363	\$3,363
Robeson CC	\$1,000	\$5,771,244	1.3%	\$6,207	\$7,207
Rockingham CC	\$1,000	\$3,328,378	0.7%	\$3,580	\$4,580
Rowan-Cabarrus CC	\$1,000	\$15,691,341	3.4%	\$16,876	\$17,876
Sampson CC	\$1,000	\$2,829,943	0.6%	\$3,044	\$4,044
Sandhills CC	\$1,000	\$6,756,708	1.5%	\$7,267	\$8,267
South Piedmont CC	\$1,000	\$2,966,015	0.6%	\$3,190	\$4,190
Southeastern CC	\$1,000	\$3,250,267	0.7%	\$3,496	\$4,496
Southwestern CC	\$1,000	\$4,620,409	1.0%	\$4,969	\$5,969
Stanly CC	\$1,000	\$5,132,617	1.1%	\$5,520	\$6,520
Surry CC	\$1,000	\$5,022,938	1.1%	\$5,402	\$6,402
Tri-County CC	\$1,000	\$2,791,111	0.6%	\$3,002	\$4,002
Vance-Granville CC	\$1,000	\$5,837,579	1.3%	\$6,278	\$7,278
Wake TCC	\$1,000	\$34,889,379	7.6%	\$37,523	\$38,523
Wayne CC	\$1,000	\$6,397,067	1.4%	\$6,880	\$7,880
Western Piedmont CC	\$1,000	\$4,642,291	1.0%	\$4,993	\$5,993
Wilkes CC	\$1,000	\$5,689,132	1.2%	\$6,119	\$7,119
Wilson CC	\$1,000	\$3,921,386	0.9%	\$4,218	\$5,218
TOTAL	\$58,000	\$457,471,516	100.0%	\$492,000	\$550,000

NOTE: Targeted Assistance Student Program funding is calculated by dividing the total of the federal Pell Grant disbursements for all community colleges (\$457,471,516) by the amount received by each college. The percentage is used to distribute \$492,000 with an additional \$1,000 base added to each college distribution.