

STATE BOARD OF COMMUNITY COLLEGES
STATE BOARD RESERVE MID-YEAR REPORT
FISCAL YEAR 2022-23
As of December 31, 2022

VENDOR/GRANTEE	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
System Office	Diversity, Equity, and Inclusion	1/21/2022 (FC05)	Provides training for System Office staff and Board Members; and developing a System Office Action plan around equity issues within the organization and to improve System Office ability to support colleges.	62,960	-	62,960.00
Central Carolina and TBD	Curriculum Alignment in Critical Industries	1/21/2022 (FC05)	Enables colleges to use a Sector Strategies model for gathering industry input and aligning curriculum to meet their workforce demand. Primary focus is biotechnology, and future efforts in information technology and cybersecurity.	92,634	2,136.04	90,497.96
System Office	SNAP Employment and Training Expansion	1/21/2022 (FC05)	Expands existing SNAP Employment and Training programs by developing a guidebook and training program for colleges expanding their program and developing an easy-to-use time and effort tracking system for staff time that is eligible for matching federal funds from the SNAP E&T program.	49,987	19,746.48	30,240.52
Various Contractors	Strategic Enrollment Planning Training	9/16/22 (FC02)	Supports contracted services for expertise to assist colleges with planning and developing enrollment plans and to provide state-wide enrollment planning training.	75,000.00		75,000.00
TOTALS				\$ 280,581	\$ 21,882.52	\$ 258,698.48

Summary of State Board Reserve Availability

FY 2022-23 Certified Budget	\$ 250,000
FY 2021-22 OSBM Approved Carry Forward - Diversity Equity Inclusion, Curriculum Improvement, and SNAP Employment Expansion	\$ 205,581
Allocated to Date	<u>\$ (280,581)</u>
State Board Reserve Balance	<u>\$ 175,000</u>