

State Board of Community Colleges  
Construction and Property  
September 18, 2020  
FY 2020-2021

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	1	Central Piedmont	Merancas	2551	Merancas Redundant Chiller Addition	Installation of an additional chiller to provide redundant chiller capacity and backup to the two older chillers. A third cooling tower will also be installed. <b>Contingent upon BOT approval 9/9/20.</b>	Non-State	0	753,750	753,750
							<b>Total</b>	<b>0</b>	<b>753,750</b>	<b>753,750</b>
	2	Guilford Tech	Jamestown	2557	Boiler and Chiller for Service Careers Building & William Hall	Project replaces the individual boilers and chillers for these two buildings with an energy efficient combined energy plant that will provide heating and cooling to both buildings plus Davis Hall. Existing systems are at the end of their useful lives.	Non-State	0	687,036	687,036
							<b>Total</b>	<b>0</b>	<b>687,036</b>	<b>687,036</b>
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Catawba Valley	Main Campus	2510	Stream Bank Restoration	Project is being amended to enable award of construction contract.	Non-State	1,491,903	1,008,097	2,500,000	
						<b>Total</b>	<b>1,491,903</b>	<b>1,008,097</b>	<b>2,500,000</b>	
2	Cleveland	Main Campus	2513	Sports Complex (FKA Baseball)	Project is being amended for an increase in cost consistent with the designer's cost estimate.	Non-State	1,750,000	370,586	2,120,586	
						<b>Total</b>	<b>1,750,000</b>	<b>370,586</b>	<b>2,120,586</b>	
3	Halifax	Main Campus	1744	Academic/Student Services Center	Project is complete for a decrease in cost for closeout. Remaining funds being moved to project 2364.	State (40720)	112,632	(22,632)	90,000	
						Undetermined	11,372,783	(11,372,783)	0	
						<b>Total</b>	<b>11,485,415</b>	<b>(22,632)</b>	<b>90,000</b>	
4	Halifax	Main Campus	1945	Building Renovation Project	Project is amended for a decrease in cost for close out. Remaining funds being moved to Project 2364.	State (40070)	6,752	0	6,752	
						State (41120)	241,236	0	241,236	
						State (41220)	100,000	(43,379)	56,621	
						<b>Total</b>	<b>347,988</b>	<b>(43,379)</b>	<b>304,609</b>	

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C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Alamance	Main Campus	2558	Elevated Bridge Walkway Repair and Renovation Project	Safety project to repair settlement issues and tripping hazards along the bridge connectors between Main, A, and B Buildings. Students use these connectors daily as most curriculum programs are located in these buildings.	State (46620) R&R	0	251,250	251,250	
						<b>Total</b>	<b>0</b>	<b>251,250</b>	<b>251,250</b>	
2	Gaston	Lincoln Campus	2554	Lincoln Campus Renovations	Renovations to the Cochrane Building and the third level of the Lincoln Classroom Building to support new programs including Nail Tech, Esthetics, and Pharmacy Tech. Renovations will create classroom and lab space to support these programs, as well as a new student lounge.	State (46620) R&R	0	1,663,555	1,663,555	
						State Equipment Allocation	0	80,000	80,000	
						<b>Total</b>	<b>0</b>	<b>1,743,555</b>	<b>1,743,555</b>	
D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	Halifax	Main Campus	2364	Advanced Manufacturing & Corporate Training Center	Project is amended to increase the contingency budget for transfer of funds from old budget codes from closed out projects. Project started construction in late July, expected to complete in May 2021. <b>Contingent upon Bond Council approval.</b>	State (46620) R&R	3,742,915	0	3,742,915	
						State (40720)	0	22,632	22,632	
						State (41220)	0	43,379	43,379	
						EDA Grant	2,000,000	0	2,000,000	
						<b>Total</b>	<b>5,742,915</b>	<b>66,011</b>	<b>5,808,926</b>	

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E. Project Approval - Final-Close out (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Alamance	Main Campus	2695	Generator Project - Multiple Buildings	Project is amended for a decrease in cost for close out, and increase in cost to cover equipment not allowable with state funds. Remaining funds being moved to project 2558.	Non-State	261,640	3,525	265,165	
						State (46620) R&R	350,000	(251,250)	98,750	
						<b>Total</b>	<b>611,640</b>	<b>(247,726)</b>	<b>363,915</b>	
2	Halifax	Main Campus	2219	Building 500 Air Handler Replacement	Project is amended for a decrease in cost for close out.	State (46620) R&R	341,393	0	341,393	
						<b>Total</b>	<b>341,393</b>	<b>0</b>	<b>341,393</b>	
						State (46620) R&R	196,620	0	196,620	
3	Halifax	Main Campus	2530	Building 100 DDC System Replacement	Project is amended for a decrease in cost for close out.	<b>Total</b>	<b>196,620</b>	<b>0</b>	<b>196,620</b>	
						State (46620) R&R	196,620	0	196,620	
F. Acquisition and Disposal of Real Property										
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
1	Guilford Tech		N/A	Acquisition of Real Property	The Board of Trustees of Guilford Technical Community College request permission as per G.S. 115D-20, to acquire by purchase approximately .77 acres of property with a building approximately 1,473 square feet, located at 7916 Leabourne Road, Colfax, North Carolina. In addition to the acquisition the college requests permission per G.S. 115D-15 to dispose of the building by demolition. The Board of Trustees of Guilford Technical Community College have determined the building is unnecessary for college purposes. The college had a Phase I environmental site assessment performed, to which the executive summary states "This assessment has revealed no evidence of recognized environmental conditions in connection with the property."					
2	McDowell Tech	Main	N/A	Transfer of Real Property	The Board of Trustees of McDowell Technical Community College requests permission as per G.S. 115D-20, to transfer approximately 4.2 acres of property to McDowell County, located on College Drive, Marion, North Carolina. The property is adjacent to the main campus of McDowell Technical Community College. Parcel Tax ID: Portion of 1710.02-95-8515. The Board of Trustees have determined the property is unnecessary for college purposes.					
*	Piedmont		N/A	Acquisition of Real Property	The Board of Trustees of Piedmont Community College request permission as per G.S. 115D-20, to acquire by transfer approximately 75.8 acres of property from Caswell County. The property is located across the Pelham Industrial Park, PIN No. 815000804971; NC 700, West of US 29 (future I-785) in Pelham Township, Caswell County. <b>Approval is contingent upon a Phase I Environmental Site Assessment with "no findings" that necessitate a Phase II Environmental Site Assessment.</b>					
G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
N/A										

**State Fund Legend**

- 40720 - Advanced Planning
- 41120 - Equipment to Capital
- 41220 - Equipment to Capital
- 46620 - 2016 Connect NC Bonds