

State Board of Community College  
Construction and Property  
November 16, 2018  
FY 2018-19

| A. Project Approval - New (Non-State and Other State Funds)     |                  |                  |                |  |  |                   |                  |   |                  |  |
|---|------------------|------------------|----------------|--|--|-------------------|------------------|---|------------------|--|
| Item  | College          | Campus or County | Project Number | Project Name   | Description  | Fund Source       | Prior Budget     | Board Action Funding Increase/ Decrease | Current Budget   |  |
| 1   | Coastal Carolina | Main Campus      | 2437           | Learning Resource Center - 2nd Floor Renovation                | Renovation of the second floor of the Learning Resource Center (10,600 SF) that will include renovating existing bathrooms for ADA compliance, reconfiguring interior spaces for group studies, computer labs and tutoring space. Work will also include upgrading electric systems, HVAC and finishes.                | Non-State         | 0                | 1,143,155                               | 1,143,155        |  |
|   |                  |                  |                |  |  | <b>Total</b>      | <b>0</b>         | <b>1,143,155</b>                        | <b>1,143,155</b> |  |
|   |                  |                  |                |  |  |                   |                  |   |                  |  |
| B. Project Approval - Amended (Non-State and Other State Funds) |                  |                  |                |  |  |                   |                  |   |                  |  |
| Item  | College          | Campus or County | Project Number | Project Name   | Description  | Fund Source       | Prior Budget     | Board Action Funding Increase/ Decrease | Current Budget   |  |
| 1   | James Sprunt     | Main Campus      | 1755           | Public Safety Building   | Project is amended for project closeout. Remaining funds are being transferred to project 2423.  | 40720             | 100,050          | (19,455)                                | 80,595           |  |
| 2   | Wake Tech        | Main Campus      | 2288           | Electrical Replacement   | Project is amended to identify a portion of undetermined funds and decrease total cost.  | Non-State         | 781,357          | 836,849                                 | 1,618,206        |  |
|   |                  |                  |                |  |  | Undetermined      | 4,688,143        | (1,340,749)                             | 3,347,394        |  |
|   |                  |                  |                |  |  | <b>Total</b>      | <b>5,469,500</b> | <b>(503,900)</b>                        | <b>4,965,600</b> |  |
| C. Project Approval - New (Connect NC Bond Funds)               |                  |                  |                |  |  |                   |                  |   |                  |  |
| 1   | Caldwell         | Main Campus      | 2424           | Electrical Lineman Facility - New Construction                 | Construction of a new facility (7,500 SF) that will house the Electrical Lineman Program. The facility will include two classrooms, office space, restrooms and inside lab space. <b>Note: President Peter Hans, under the authority granted to him by the State Board, approved this project on November 1, 2018.</b> | Non-State         | 0                | 466,478                                 | 466,478          |  |
|   |                  |                  |                |  |  | State (46620) New | 0                | 943,737                                 | 943,737          |  |
|   |                  |                  |                |  |  | <b>Total</b>      | <b>0</b>         | <b>1,410,215</b>                        | <b>1,410,215</b> |  |
| 2   | James Sprunt     | Main Campus      | 2423           | Hoffler Building Health Education Facility Addition/Renovation | Expansion of the Hoffler Building (17,825 SF) and renovation (3,379 SF) that will accommodate the relocation of the Nursing program. The expansion will provide nursing practice labs, classrooms, a patient simulation lab, student study areas, testing lab space and faculty support areas.                         | Federal           | 0                | 2,031,480                               | 2,031,480        |  |
|   |                  |                  |                |  |  | State (46620) R&R | 0                | 2,449,065                               | 2,449,065        |  |
|   |                  |                  |                |  |  | 40720             | 0                | 19,455                                  | 19,455           |  |
|   |                  |                  |                |  |  | <b>Total</b>      | <b>0</b>         | <b>4,500,000</b>                        | <b>4,500,000</b> |  |

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| D. Project Approval-Amended (Connect NC Bond Funds)         |                  |                  |                |   |  |                                 |                  |   |                  |  |
|---|------------------|------------------|----------------|---|--|---------------------------------|------------------|---|------------------|--|
| Item  | College          | Campus or County | Project Number | Project Name  | Description  | Fund Source                     | Prior Budget     | Board Action Funding Increase/ Decrease | Current Budget   |  |
| 1   | Gaston           | Dallas Campus    | 2206           | Veterinary Technology Facility                                    | Project is amended due to an increase in construction cost following receipt of bids.  | 41820                           | 0                | 1,000,000                               | 1,000,000        |  |
|   |                  |                  |                |   |  | State (46620) New               | 4,400,000        | (123,000)                               | 4,277,000        |  |
|   |                  |                  |                |   |  | <b>Total</b>                    | <b>4,400,000</b> | <b>877,000</b>                          | <b>5,277,000</b> |  |
| 2   | Pitt             | Main Campus      | 2280           | Student Advancement Center  | Project is amended to identify a portion of undetermined funds.  | Undetermined                    | 4,545,500        | (2,376,397)                             | 2,169,103        |  |
|   |                  |                  |                |   |  | State (46620) New               | 4,000,000        | 2,376,397                               | 6,376,397        |  |
|   |                  |                  |                |   |  | <b>Total</b>                    | <b>8,545,500</b> | <b>0</b>                                | <b>8,545,500</b> |  |
| 3   | Sampson          | Main Campus      | 2163           | Welding Building (Formerly Welding and Activity Center Buildings) | Project is amended to remove the activity center, decreasing scope of work and construction costs following receipt of bids. <b>Note: President Peter Hans, under the authority granted to him by the State Board, approved this project on October 26, 2018.</b>  | Non-State                       | 0                | 1,740,772                               | 1,740,772        |  |
|   |                  |                  |                |   |  | State Equipment - Appropriation | 500,000          | (100,000)                               | 400,000          |  |
|   |                  |                  |                |   |  | State (46620) New               | 4,274,533        | (2,437,248)                             | 1,837,285        |  |
|   |                  |                  |                |   |  | <b>Total</b>                    | <b>4,774,533</b> | <b>(796,476)</b>                        | <b>3,978,057</b> |  |
| 4   | Western Piedmont | Main Campus      | 2414           | Moore Hall Renovations  | Project is amended to decrease project scope by removing renovations to Moore Hall 206 and Basic Law Enforcement Training Classroom. Remaining scope of work for this project is renovation of Moore Hall 275 to accommodate large classes and groups. <b>Contingent on Board of Trustees approval, which is scheduled on November 13, 2018.</b> | State (46620) R&R               | 1,606,896        | (1,396,896)                             | 210,000          |  |
|   |                  |                  |                |   |  | <b>Total</b>                    | <b>1,606,896</b> | <b>(1,396,896)</b>                      | <b>210,000</b>   |  |
| E. Project Approval-Final-Closeout (Connect NC Bonds Funds) |                  |                  |                |   |  |                                 |                  |   |                  |  |
| Item  | College          | Campus or County | Project Number | Project Name  | Description  | Fund Source                     | Prior Budget     | Board Action Funding Increase/ Decrease | Current Budget   |  |
| 1   | No Items         |                  |                |   |  |                                 |                  |   |                  |  |

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| F. Acquisition and Disposal of Real Property |                |                  |                |                              |   |  |
|--|----------------|------------------|----------------|------------------------------|---|--|
| Item   | College        | Campus or County | Project Number | Acquisition and/or Disposal  | Action Requested  |  |
| 1  | Fayetteville   | Main Campus      | 2427           | Acquisition of Real Property | <p>The Board of Trustees of Fayetteville Technical Community College requests permission as per G.S. 115D-20, to acquire, by purchase five properties (1) Approximately 2.55 acres and two buildings approximately 20,760 SF located at 3211 Bragg Boulevard, (2) Approximately 1.6 acres and one building approximately 16,660 SF located at 3203 Bragg Boulevard, (3) Approximately 1.33 acres and three buildings totaling 11,086 SF located at 3215 Bragg Boulevard, (4) Approximately .95 acres of property (no structures) located at 561 Cunningham Street and (5) Approximately .48 acres and one building approximately 1,169 SF located at 555 Cunningham Street. In addition to approval of property acquisition, college requests approval to expend \$2,510,000 state funds (Connect NC Bonds/46620/New Construction) for purchase of the property. <b>This approval is contingent upon receipt of certification that a Phase I, or Phase II (if there is a finding from Phase I), environmental assessment has been performed and submitted to the System Office.</b></p> |  |
| 2  | Rowan Cabarrus | Main Campus      | N/A            | Disposal of Real Property    | <p>The Board of Trustees of Rowan Cabarrus Community College requests permission as per G.S. 115-D-15, to dispose of, by sell two parcels approximately .55 acres and 1.62 acres that will respectively be split off (re-platting) and sold to the College Foundation. The total transfer will involve 2.16 acres and will not qualify as individual parcels due to size. The Fair market value is \$28,388. The Board of Trustees have determined the property is unnecessary for college purposes. Note: <b>President Peter Hans, under the authority granted to him by the State Board, approved this project on November 1, 2018.</b></p>   |  |

**State Fund Legend**

- 41820 2018 Special Appropriation Funds
- 40720 2007 Equipment to Capital
- 46620 2016 Connect NC Bond Program
- 112 Report Annual State Equipment Allocation