

**STATE BOARD OF COMMUNITY COLLEGES**  
**Annual Survey of Fees FY 2018-19**

**Background Information:** 1E SBCCC 700.1(e) of the State Board Codes states *“The college shall report all required local fees established by the board of trustees to the System Office on an annual basis as directed by the System Office.”* Local fees are defined as instructional technology; student activity; college access, parking, and security (CAPS); and required specific fees. State Board policy regarding all four types of local fees permits the retention and expenditure of receipts collected locally. Because receipts are held in colleges’ institutional accounts, the System Office cannot obtain this information without surveying the colleges. Local boards of trustees and their presidents have the authority to levy fees not inconsistent with the parameters established by the State Board.

**Survey Results:**

**Fee Types**

As noted, there are four types of fees that local boards may charge under current State Board policy. They include:

1. Instructional Technology Fee
  - a. Curriculum (\$48 per academic term maximum)
  - b. Continuing Education (\$5 per course maximum)
2. Student Activity Fee (\$35 per academic term maximum)
3. College Access, Parking and Security Fee (CAPS) (no maximum)
4. Required Specific Fees (no maximum)

**Executive Summary**

Note: Many of the year-to-year changes are noted in parentheses ().

1. Instructional Technology Fee
  - a. Curriculum:
    - Fifty-five colleges charged this fee to students (same as fiscal year 2017-18).
    - Of the 55 colleges that charged a fee, fourteen (+2) charged up to the \$48 per academic term maximum permitted, and the remaining 44 charged less than the \$48 maximum. Four of those 55 colleges waived the fee for the summer term. No college charged more than the \$48 per academic term maximum.
    - For the fiscal year, colleges expended \$9.02 million (+\$901,106) and had on-hand a cash balance of \$30.91 million (+\$1.7 million).
    - The cash balance may be used for the procurement, maintenance, operating and repair of computers and other instructional technology (hardware and software), including supplies and materials for operations.
    - Colleges are authorized to use instructional technology fee receipts to hire support positions to operate, maintain, and repair this technology.
  - b. Continuing Education:
    - Thirty-six colleges charged a fee (same as fiscal year 2017-18).

- Of the 36 that charged a fee, 31 (-1) charged the \$5 per course maximum permitted, and four charged up to \$3. No college charged more than the \$5 per course maximum.
- For the fiscal year, colleges expended \$145,420 (+\$117,172) and had on-hand a cash balance of \$1.08 million (-\$22,622).
- The cash balance may be used for the same purposes noted for curriculum.

2. Student Activity Fees

- All 58 of the colleges charged a student activity fee during the fall and spring semesters (same as fiscal year 2017-18). Eighteen (+2) colleges charged up to the \$35 maximum permitted in fiscal year 2018-19. Twenty-one colleges waived the fee for the summer term. No college charged more than the \$35 per academic term maximum.
- For the fiscal year, colleges expended \$11.45 million (+\$503,113) and had on-hand a cash balance of \$7.95 million (-\$1.02 million).
- The receipts that are collected from the fee may be used to support student activities.
- Student activities include the Student Government Association (SGA), scholarships, student functions and events, athletics, clubs, graduation expenses, IDs, and student publications.
- Of the funds expended in fiscal year 2018-19, 28% were for student functions and events, 13% for the SGA, 26% for staff salaries, 27% for athletics, and 6% among other student purposes.

3. College Access, Parking and Security (CAPS) Fees

- Forty-four (same as fiscal year 2017-18) colleges charged a parking fee. Of the 44 colleges, two waived this fee during the summer term.
- While there is no maximum that can be charged, as State Board policy leaves this up to the local Board of Trustees, the range charged was from \$1 to \$97 per semester. The most common charges were between \$5 and \$25 per semester.
- For the fiscal year, colleges expended \$9.98 million (-\$699,009) and had a fund balance of \$24.48 million (+\$2.83 million).
- Of the funds expended in fiscal year 2018-19, 5% were for paving/resurfacing, 76% for security, 10% for debt service, and 9% for parking enforcement.

4. Required Specific Fees

- Specific fees are used for the purposes for which they are charged and collected, including consumables expended in the instructional process, including tools, uniforms, lab supplies, insurance, certification/licensure fees, etc.
- In the survey, colleges were asked to provide a list of the fees charged, rate, course type, and amounts collected. We did not ask for the fund balances because fund balance is rarely built on these fees, as they are spent for the immediate classes or activities offered.



2018-19 Curriculum Instructional Technology Fee Summary  
 \$48 per academic term maximum

	Summer 2018		Fall 2018/Spring 2019		Expenditures for 2018-19	Fund Balance June 30, 2019
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None			
ASHEVILLE-BUNCOMBE TECH CC	\$48	Semester	\$48	Semester	793,930.44	364,272.67
BEAUFORT CO COMMUNITY COLLEGE	None		\$4 (\$27 max.)	Credit Hour	2,431.37	91,717.17
BLADEN COMMUNITY COLLEGE	\$12	Semester	\$12	Semester	45,621.83	5,469.90
BLUE RIDGE COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	77,675.47	39,006.37
BRUNSWICK COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	8,346.66	155,326.13
CALDWELL COMMUNITY COLLEGE	None		None			
CAPE FEAR COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	386,150.92	1,363,577.89
CARTERET COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester		315,879.58
CATAWBA VALLEY COMMUNITY COLLEGE	\$25	Semester	\$48	Semester	361,703.04	181,970.19
CENTRAL CAROLINA COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	95,833.12	5,242.49
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$48	Semester	\$48	Semester	2,450,389.38	1,997,477.68
CLEVELAND COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	7,320.90	203,429.01
COASTAL CAROLINA COMMUNITY COLLEGE	None		None			
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$16	Semester	\$16	Semester	82,866.01	230,531.19
CRAVEN COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	7,016.17	1,884,497.46
DAVIDSON CO COMMUNITY COLLEGE	\$7/\$10/\$16	Semester	\$7/\$10/\$16	Semester	2,952.00	685,142.45
DURHAM TECHNICAL COMM COLLEGE	\$16/\$18/\$20/\$22	Semester	\$16/\$18/\$20/\$22	Semester	197,228.20	248,345.27
EDGECOMBE COMMUNITY COLLEGE	\$1	Credit Hour	\$2	Credit Hour	55,316.68	278,896.66
FAYETTEVILLE TECH COMM COLLEGE	\$16	Semester	\$16	Semester	7,314.60	2,914,488.94
FORSYTH TECHNICAL COMM COLLEGE	\$30/\$48	Semester	\$30/\$48	Semester	778,320.96	2,403,518.99
GASTON COLLEGE <sup>1</sup>	\$16	Semester	\$16	Semester	43,452.69	890,256.18
GUILFORD TECH COMM COLLEGE	\$10/\$16	Semester	\$10/\$16	Semester	623,544.41	4,230,356.50
HALIFAX COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour		(30,303.55)
HAYWOOD COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	89,938.26	195,282.95
ISOTHERMAL COMMUNITY COLLEGE <sup>2</sup>	None		\$35	Semester	41,194.31	50,567.56
JAMES SPRUNT COMMUNITY COLLEGE	\$8/\$12/\$16	Semester	\$30	Semester		66,145.29
JOHNSTON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	319,578.88	168,452.99
LENOIR COMMUNITY COLLEGE	None		\$16	Semester	396.03	257,297.38
MARTIN COMMUNITY COLLEGE	None		\$15.25	Semester	2,376.48	24,118.07
MAYLAND COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	19,528.32	22,219.71
MCDOWELL TECHNICAL COMM COLLEGE	\$1.50 (\$24 max.)	Credit Hour	\$1.50 (\$24 max.)	Credit Hour	3,462.00	46,087.00

MITCHELL COMMUNITY COLLEGE	3 (\$48 max.)	Credit Hour	3 (\$48 max.)	Credit Hour	94,446.65	304,843.41
MONTGOMERY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	3,042.52	184,915.38
<u>NASH COMMUNITY COLLEGE</u>	<u>\$6 (\$24 max.)</u>	<u>Credit Hour</u>	<u>\$6 (\$48 max.)</u>	<u>Credit Hour</u>	<u>323,674.52</u>	<u>105,235.23</u>
PAMLICO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	7,290.24	12,221.85
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$16	Semester	31,196.14	4,723.27
PITT COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	149,408.71	353,321.66
RANDOLPH COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	32,043.70	221,068.03
<u>RICHMOND COMMUNITY COLLEGE</u>	<u>\$15</u>	<u>Semester</u>	<u>\$15</u>	<u>Semester</u>	<u>6,790.60</u>	<u>630,964.09</u>
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$1	Credit Hour	\$3 (\$48 max.)	Credit Hour		136,326.00
ROBESON COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	49,856.45	45,205.66
ROCKINGHAM COMMUNITY COLLEGE	\$15/\$24	Semester	\$15/\$24	Semester	123,372.96	68,737.23
ROWAN-CABARRUS COMMUNITY COLLEGE	\$18/\$36	Semester	\$18/\$36	Semester		508,916.58
<u>SAMPSON COMMUNITY COLLEGE</u>	<u>\$16</u>	<u>Semester</u>	<u>\$16</u>	<u>Semester</u>	<u>431.80</u>	<u>396,751.88</u>
SANDHILLS COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	340,268.00	392,959.76
SOUTH PIEDMONT COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	10,363.27	107,343.99
SOUTHEASTERN COMMUNITY COLLEGE <sup>3</sup>	\$32	Semester	\$32	Semester	1,000.00	442,580.67
SOUTHWESTERN COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour		298,558.79
<u>STANLY COMMUNITY COLLEGE</u>	<u>\$48</u>	<u>Semester</u>	<u>\$48</u>	<u>Semester</u>	<u>174,564.50</u>	<u>257,060.56</u>
SURRY COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour		229,420.00
TRI-COUNTY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	6,000.57	132,823.32
VANCE GRANVILLE COMMUNITY COLLEGE	\$6/\$12	Semester	\$6/\$12	Semester	2,584.89	468,384.54
WAKE TECHNICAL COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	1,069,678.18	5,208,063.25
<u>WAYNE COMMUNITY COLLEGE</u>	<u>\$8/\$16</u>	<u>Semester</u>	<u>\$8/\$16</u>	<u>Semester</u>	<u>5.00</u>	<u>367,336.48</u>
WESTERN PIEDMONT COMM COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	8,403.42	492,359.78
WILKES COMMUNITY COLLEGE	\$4 (\$16 max.)	Credit Hour	\$4 (\$16 max.)	Credit Hour	66,151.29	26,331.25
<u>WILSON COMMUNITY COLLEGE</u>	<u>\$20</u>	<u>Semester</u>	<u>\$20</u>	<u>Semester</u>	<u>23,977.07</u>	<u>229,808.68</u>
<b>TOTAL</b>					<b><u>9,028,439.61</u></b>	<b><u>30,915,531.46</u></b>

Number of colleges that do not charge a fee: 3

Number of colleges that charge the maximum: 14

<sup>1</sup>Expenditures and Fund Balance include continuing education

<sup>2</sup>Fall 2018 rates were tiered by credit hours (\$8.50/\$12.50/\$16.50/\$25). Rate changed to \$35 per semester in Spring 2019.

<sup>3</sup>Rate is \$16 for CCCP students



2018-19 Continuing Education Instructional Technology Fee Summary  
 \$5 per course maximum

	Summer 2018		Fall 2018/Spring 2019		Expenditures for 2018-19	Fund Balance June 30, 2019
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None			
ASHEVILLE-BUNCOMBE TECH CC	\$5	Course	\$5	Course	19,127.32	135,344.23
BEAUFORT CO COMMUNITY COLLEGE	\$5	Course	\$5	Course	202.50	7,756.83
BLADEN COMMUNITY COLLEGE	\$5	Course	\$5	Course		150.00
BLUE RIDGE COMMUNITY COLLEGE	\$5	Course	\$5	Course		5,892.86
BRUNSWICK COMMUNITY COLLEGE	\$5	Course	\$5	Course		12,128.85
CALDWELL COMMUNITY COLLEGE	None		None			
CAPE FEAR COMMUNITY COLLEGE	\$5	Course	\$5	Course		24,838.59
CARTERET COMMUNITY COLLEGE	None		None			
CATAWBA VALLEY COMMUNITY COLLEGE	\$5	Course	\$5	Course		17,166.31
CENTRAL CAROLINA COMMUNITY COLLEGE	None		None			
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$5	Course	\$5	Course		
CLEVELAND COMMUNITY COLLEGE	None		None			
COASTAL CAROLINA COMMUNITY COLLEGE	None		None			
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$5	Course	\$5	Course		
CRAVEN COMMUNITY COLLEGE	\$5	Course	\$5	Course	12.55	9,038.52
DAVIDSON CO COMMUNITY COLLEGE	\$5	Course	\$5	Course		51,769.86
DURHAM TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course		8,466.77
EDGEcombe COMMUNITY COLLEGE	None		None			
FAYETTEVILLE TECH COMM COLLEGE	None		None			
FORSYTH TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course		225,079.00
GASTON COLLEGE <sup>1</sup>	\$5	Course	\$5	Course		
GUILFORD TECH COMM COLLEGE	\$3	Course	\$3	Course	73,894.03	166,645.30
HALIFAX COMMUNITY COLLEGE	\$5	Course	\$5	Course		3,960.00
HAYWOOD COMMUNITY COLLEGE	\$5	Course	\$5	Course		11,941.00
ISOTHERMAL COMMUNITY COLLEGE	None		None			
JAMES SPRUNT COMMUNITY COLLEGE	\$5	Course	\$10	Course		1,022.27
JOHNSTON COMMUNITY COLLEGE	\$1/\$2/\$3	Course	\$1/\$2/\$3	Course		18,523.45
LENOIR COMMUNITY COLLEGE	\$5	Course	\$5	Course	10.06	15,633.34
MARTIN COMMUNITY COLLEGE	None		None			
MAYLAND COMMUNITY COLLEGE	None		None			
MCDOWELL TECHNICAL COMM COLLEGE	None		None			

MITCHELL COMMUNITY COLLEGE	None		None			
MONTGOMERY COMMUNITY COLLEGE	\$5	Course	\$5	Course		2,007.66
NASH COMMUNITY COLLEGE	None		None			
PAMLICO COMMUNITY COLLEGE	None		None			
PIEDMONT COMMUNITY COLLEGE	None		None			
PITT COMMUNITY COLLEGE	\$5	Course	\$5	Course	32,080.08	76,655.81
RANDOLPH COMMUNITY COLLEGE	None		None			
RICHMOND COMMUNITY COLLEGE	None		None			
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$5	Course	\$5	Course		12,503.00
ROBESON COMMUNITY COLLEGE	\$5	Course	\$5	Course		5,853.73
ROCKINGHAM COMMUNITY COLLEGE	None		None			
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None			
SAMPSON COMMUNITY COLLEGE	\$5	Course	\$5	Course	0.24	1,139.76
SANDHILLS COMMUNITY COLLEGE	\$5	Course	\$5	Course	50.00	22,763.47
SOUTH PIEDMONT COMMUNITY COLLEGE	\$5	Course	\$5	Course		368.20
SOUTHEASTERN COMMUNITY COLLEGE	None		None			
SOUTHWESTERN COMMUNITY COLLEGE	\$5	Course	\$5	Course		5,123.57
STANLY COMMUNITY COLLEGE	\$5	Course	\$5	Course		39,573.61
SURRY COMMUNITY COLLEGE	\$1/\$2/\$3	Course	\$1/\$2/\$3	Course	1,156.00	44,756.00
TRI-COUNTY COMMUNITY COLLEGE	\$5	Course	\$5	Course	20.00	15,436.97
VANCE GRANVILLE COMMUNITY COLLEGE	\$3	Course	\$3	Course	2.54	5,862.15
WAKE TECHNICAL COMMUNITY COLLEGE	\$5	Course	\$5	Course		98,358.02
WAYNE COMMUNITY COLLEGE	\$5	Course	\$5	Course		15,188.50
WESTERN PIEDMONT COMM COLLEGE	None		None			
WILKES COMMUNITY COLLEGE	\$5	Course	\$5	Course	10,001.76	1,269.62
WILSON COMMUNITY COLLEGE	\$5	Course	\$5	Course	8,863.15	23,392.76
<b>TOTAL</b>					<b>145,420.23</b>	<b>1,085,610.01</b>

Number of colleges that do not charge a fee: 22  
Number of colleges that charge the maximum: 31

<sup>1</sup>Expenditures and Fund Balance included in curriculum



2018-19 Student Activity Fee Summary  
\$35 per academic term maximum

	Summer 2018		Fall 2018/Spring 2019		Expenditures for 2018-19	Fund Balance June 30, 2019
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	\$5/\$10/\$15	Semester	\$5/\$10/\$15	Semester	39,508.85	56,919.82
ASHEVILLE-BUNCOMBE TECH CC	None		\$22/\$32	Semester	126,753.67	136,861.18
BEAUFORT CO COMMUNITY COLLEGE	None		\$1	Credit Hour	14,459.65	11,135.14
BLADEN COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	31,811.51	18,301.06
BLUE RIDGE COMMUNITY COLLEGE	None		\$25/\$30/\$35	Semester	53,506.44	79,587.65
BRUNSWICK COMMUNITY COLLEGE	None		\$20/\$32.50	Semester	47,421.72	48,465.23
CALDWELL COMMUNITY COLLEGE	None		\$35	Semester	267,498.42	31,346.10
CAPE FEAR COMMUNITY COLLEGE	\$35.00	Semester	\$35	Semester	1,178,051.33	413,123.20
CARTERET COMMUNITY COLLEGE	\$4	Semester	\$15/\$28	Semester	94,303.86	62,451.70
CATAWBA VALLEY COMMUNITY COLLEGE <sup>1</sup>	None		\$35	Semester	320,997.66	
CENTRAL CAROLINA COMMUNITY COLLEGE	\$3.75	Semester	\$28.75	Semester	151,723.12	47,035.64
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$26/\$35	Semester	\$26/\$35	Semester	1,392,035.36	145,579.73
CLEVELAND COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	38,188.89	163,322.13
COASTAL CAROLINA COMMUNITY COLLEGE	\$5/\$8	Semester	\$5/\$15	Semester	155,968.84	126,931.34
COLLEGE OF THE ALBEMARLE	None		\$14/\$32.50	Semester	71,852.53	138,272.44
CRAVEN COMMUNITY COLLEGE	\$17.50	Semester	\$35	Semester	56,255.88	198,634.61
DAVIDSON CO COMMUNITY COLLEGE	\$18/\$28/\$35	Semester	\$18/\$28/\$35	Semester	169,336.75	3,414.79
DURHAM TECHNICAL COMM COLLEGE	\$12/\$14/\$16/\$18	Semester	\$20/\$23/\$26/\$29	Semester	286,786.20	114,676.09
EDGECOMBE COMMUNITY COLLEGE	\$1	Credit Hour	\$3	Credit Hour	88,732.30	68,588.50
FAYETTEVILLE TECH COMM COLLEGE	\$25	Semester	\$25	Semester	585,838.50	545,124.69
FORSYTH TECHNICAL COMM COLLEGE	None		\$35	Semester	575,377.82	493,971.65
GASTON COLLEGE	None		\$15	Semester	154,530.20	161,119.12
GUILFORD TECH COMM COLLEGE	\$15/\$26.25	Semester	\$15/\$26.25	Semester	486,945.54	346,302.95
HALIFAX COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	26,506.98	93,939.84
HAYWOOD COMMUNITY COLLEGE	\$16.50/\$24/\$32.50	Semester	\$16.50/\$24/\$32.50	Semester	104,460.53	188,147.10
ISOTHERMAL COMMUNITY COLLEGE	None		\$20/\$25/\$30	Semester	65,905.62	73,280.27
JAMES SPRUNT COMMUNITY COLLEGE	None		\$15/\$17/\$19	Semester	26,016.73	11,994.22
JOHNSTON COMMUNITY COLLEGE	\$25.50/\$32.50	Semester	\$25.50/\$32.50	Semester	198,978.96	30,090.88
LENOIR COMMUNITY COLLEGE	None		\$18/\$35	Semester	87,309.79	21,238.71
MARTIN COMMUNITY COLLEGE	None		\$30	Semester	12,772.75	5,823.52
MAYLAND COMMUNITY COLLEGE	None		\$18/\$32	Semester	15,818.17	114,740.22
MCDOWELL TECHNICAL COMM COLLEGE	\$20	Semester	\$20	Semester	19,452.00	25,675.00
MITCHELL COMMUNITY COLLEGE	None		\$2.50 Credit Hour/\$25 Semester	Credit Hour/Semester	87,170.71	79,037.53
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$30	Semester	29,259.39	49,907.05
NASH COMMUNITY COLLEGE	\$5 (\$35 max.)	Credit Hour	\$5 (\$35 max.)	Credit Hour	218,280.00	36,455.34
PAMLICO COMMUNITY COLLEGE	\$3.75/\$5.65/\$7.50/\$10	Semester	\$3.75/\$5.65/\$7.50/\$10	Semester	3,257.71	16,919.68
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	56,481.23	22,723.09
PITT COMMUNITY COLLEGE	\$20	Semester	\$26	Semester	376,029.00	245,655.00
RANDOLPH COMMUNITY COLLEGE	\$1.75	Credit Hour	\$1.75	Credit Hour	88,133.39	91,803.18
RICHMOND COMMUNITY COLLEGE	None		\$18/\$25	Semester	64,037.12	156,073.69

ROANOKE-CHOWAN COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	27,992.00	38,955.00
ROBESON COMMUNITY COLLEGE	\$16/\$26	Semester	\$16/\$26	Semester	42,376.39	32,505.04
ROCKINGHAM COMMUNITY COLLEGE	\$1	Semester	\$8/\$16/\$24/\$32	Semester	64,455.32	17,269.06
ROWAN-CABARRUS COMMUNITY COLLEGE	\$15	Semester	\$34	Semester	360,400.00	196,825.29
SAMPSON COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	42,935.39	79,005.64
SANDHILLS COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	145,521.65	215,255.15
SOUTH PIEDMONT COMMUNITY COLLEGE	\$17.50/\$35	Semester	\$17.50/\$35	Semester	119,086.89	114,688.80
SOUTHEASTERN COMMUNITY COLLEGE	None		\$16/\$32	Semester	67,031.96	8,807.80
SOUTHWESTERN COMMUNITY COLLEGE	None		\$2	Credit Hour	63,098.34	174,841.47
STANLY COMMUNITY COLLEGE	\$17.50	Semester	\$35	Semester	163,706.83	153,115.73
SURRY COMMUNITY COLLEGE	None		\$5 (\$35 max.)	Credit Hour	130,386.00	44,424.00
TRI-COUNTY COMMUNITY COLLEGE	\$8	Semester	\$8	Semester	6,317.45	70,676.24
VANCE GRANVILLE COMMUNITY COLLEGE	\$15	Semester	\$30	Semester	114,529.21	188,535.96
WAKE TECHNICAL COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	1,764,164.97	1,484,523.41
WAYNE COMMUNITY COLLEGE	None		\$15/\$30	Semester	211,159.64	125,323.23
WESTERN PIEDMONT COMM COLLEGE	\$2 (\$18 max.)	Credit Hour	\$2 (\$18 max.)	Credit Hour	55,840.70	227,315.36
WILKES COMMUNITY COLLEGE	None		\$3.25 (\$32.50 max.)	Credit Hour	148,154.89	(842.89)
WILSON COMMUNITY COLLEGE	\$2.18	Credit Hour	\$2.18	Credit Hour	57,561.93	110,197.96
<b>TOTAL</b>					<b><u>11,452,474.68</u></b>	<b><u>7,956,091.33</u></b>

Number of colleges that do not charge a fee: 0  
Number of colleges that charge the maximum:18

<sup>1</sup>Fund balance is zero at year end





2018-19 Campus Access, Parking, and Security (CAPS) Fee Summary  
No maximum

	Summer 2018		Fall 2018/Spring 2019		Expenditures for 2018-19	Fund Balance June 30, 2019
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None			
ASHEVILLE-BUNCOMBE TECH CC <sup>1</sup>	\$10	Semester	\$10	Semester	175,598.97	41,784.48
BEAUFORT CO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	584.82	10,515.66
BLADEN COMMUNITY COLLEGE	\$12	Semester	\$12	Semester		17,801.13
BLUE RIDGE COMMUNITY COLLEGE	None		None			
BRUNSWICK COMMUNITY COLLEGE	None		None			
CALDWELL COMMUNITY COLLEGE	\$2 Course CU/\$1 Course CE (\$10 max.)	Course	\$2 Course CU/\$1 Course CE (\$10 max.)	Course		227,104.15
CAPE FEAR COMMUNITY COLLEGE	\$40/\$75	Semester	\$40/\$75	Semester	574,383.28	2,105,973.77
CARTERET COMMUNITY COLLEGE	None		None			
CATAWBA VALLEY COMMUNITY COLLEGE	\$15	Semester	\$25	Semester	135,475.90	284,898.13
CENTRAL CAROLINA COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	60,504.81	255.59
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$73/\$97	Semester	\$73/\$97	Semester	3,010,004.46	5,953,700.18
CLEVELAND COMMUNITY COLLEGE	None		None			
COASTAL CAROLINA COMMUNITY COLLEGE	None		None			
COLLEGE OF THE ALBEMARLE	\$5	Semester	\$15	Semester	65,185.59	165,640.02
CRAVEN COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	310.64	33,212.03
DAVIDSON CO COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	1,499.08	763,297.52
DURHAM TECHNICAL COMM COLLEGE	\$12.50/\$16/\$20/\$24 CU/\$5 Course CE	Semester/Course	\$18/\$22/\$26/\$30 CU/\$5 Course CE	Semester/Course	111,572.24	1,323,893.67
EDGEcombe COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	48,528.71	76,538.45
FAYETTEVILLE TECH COMM COLLEGE	\$15	Semester	\$15	Semester	292,765.10	1,119,676.21
FORSYTH TECHNICAL COMM COLLEGE	\$35	Year	\$35	Year	447,612.90	91,967.17
GASTON COLLEGE	\$10	Semester	\$12	Semester	116,855.45	697,212.31
GUILFORD TECH COMM COLLEGE	\$25/\$50	Semester	\$25/\$50	Semester	706,385.86	4,886,221.14
HALIFAX COMMUNITY COLLEGE <sup>2</sup>	\$11 - \$21	Credit Hour	\$11 - \$21	Credit Hour		78,703.08
HAYWOOD COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	360.50	17,867.82
ISOTHERMAL COMMUNITY COLLEGE	None		None			
JAMES SPRUNT COMMUNITY COLLEGE	\$10	Semester	\$10	Semester		36,589.01
JOHNSTON COMMUNITY COLLEGE	\$4	Credit Hour	\$4	Credit Hour	168,208.04	420,388.88
LENOIR COMMUNITY COLLEGE	None		\$10	Semester	1,868.28	270,244.44
MARTIN COMMUNITY COLLEGE	None		None			
MAYLAND COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	725.58	27,526.56
MCDOWELL TECHNICAL COMM COLLEGE	\$5	Semester	\$5	Semester	3,020.00	42,989.00
MITCHELL COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	8,139.69	378,406.91
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester		44,534.88
NASH COMMUNITY COLLEGE	\$14 Semester CU/\$5 Course CE	Semester/Course	\$14 Semester CU/\$5 Course CE	Semester/Course	107,699.66	71,818.32
PAMLICO COMMUNITY COLLEGE	None		None			
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	38,029.37	10,513.08
PITT COMMUNITY COLLEGE	\$10	Semester	\$15	Semester	308,048.34	768,219.57
RANDOLPH COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	11,000.00	35,870.48
RICHMOND COMMUNITY COLLEGE	None		None			
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$20	Semester	\$20	Semester		57,879.00
ROBESON COMMUNITY COLLEGE	\$7.50	Semester	\$7.50	Semester	89,165.22	72,658.60
ROCKINGHAM COMMUNITY COLLEGE	\$5	Semester	\$10	Semester	32,518.15	10,343.56
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None			
SAMPSON COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	25,152.21	94,410.12
SANDHILLS COMMUNITY COLLEGE	None		None			
SOUTH PIEDMONT COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	26,704.45	65,412.29
SOUTHEASTERN COMMUNITY COLLEGE <sup>3</sup>	\$12	Semester	\$12	Semester	26,058.76	231,857.46
SOUTHWESTERN COMMUNITY COLLEGE	None		None			
STANLY COMMUNITY COLLEGE	\$10	Semester	\$30	Semester	2,041.25	51,203.58

SURRY COMMUNITY COLLEGE	None		\$5	Semester	3,566.00	42,523.00
TRI-COUNTY COMMUNITY COLLEGE	\$4	Semester	\$4	Semester	8.00	58,240.12
VANCE GRANVILLE COMMUNITY COLLEGE	\$1.50 Credit Hour CU/\$4 Course CE	Credit Hour/Course	\$1.50 Credit Hour CU/\$4 Course CE	Credit Hour/Course	74,136.91	263,934.81
WAKE TECHNICAL COMMUNITY COLLEGE	\$25	Semester	\$85	Semester	3,112,023.69	3,446,094.55
WAYNE COMMUNITY COLLEGE	None		None			
WESTERN PIEDMONT COMM COLLEGE	\$5	Semester	\$5	Semester	18,661.38	934.64
WILKES COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	50,247.00	38,360.41
WILSON COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	129,776.41	45,054.56
<b>TOTAL</b>					<b>9,984,426.70</b>	<b>24,482,270.34</b>

Number of colleges that do not charge a fee: 14

<sup>1</sup>\$10 charge for each additional automobile

<sup>2</sup>Starts at \$11 for one credit hour and increases \$1 per credit hour until \$21

<sup>3</sup>Rate is \$5 for CCCP students