

**STATE BOARD OF COMMUNITY COLLEGES**  
**Annual Survey of Fees FY 2021-22**

**Background Information:** 1E SBCCC 700.1(e) of the State Board Codes states “*The college shall report all required local fees established by the board of trustees to the System Office on an annual basis as directed by the System Office.*” Local fees are defined as instructional technology; student activity; college access, parking, and security (CAPS); and required specific fees. State Board policy regarding all four types of local fees permits the retention and expenditure of receipts collected locally. Because receipts are held in colleges’ institutional accounts, the System Office cannot obtain this information without surveying the colleges. Local boards of trustees and their presidents have the authority to levy fees not inconsistent with the parameters established by the State Board.

**Survey Results:**

**Fee Types**

As noted, there are four types of fees that local boards may charge under current State Board policy. They include:

1. Instructional Technology Fee
  - a. Curriculum (\$48 per academic term maximum)
  - b. Continuing Education (\$5 per course maximum)
2. Student Activity Fee (\$35 per academic term maximum)
3. College Access, Parking and Security Fee (CAPS) (no maximum)
4. Required Specific Fees (no maximum)

**Executive Summary**

Note: Many of the year-to-year changes are noted in parentheses ().

1. Instructional Technology Fee
  - a. Curriculum:
    - Fifty-five colleges charged this fee to students (same as 2020-21).
    - Of the 55 colleges that charged a fee, 13 (+1) charged up to the \$48 per academic term maximum permitted, and the remaining 42 (-1) charged less than the \$48 maximum. Three of those 55 colleges waived the fee for the summer term. No college charged more than the \$48 per academic term maximum.
    - For the fiscal year, colleges expended \$11.17 million (+\$4.68 million) and had on-hand a cash balance of \$35.9 million (+\$511,000).

- The cash balance may be used for the procurement, maintenance, operating and repair of computers and other instructional technology (hardware and software), including supplies and materials for operations.
- Colleges are authorized to use instructional technology fee receipts to hire support positions to operate, maintain, and repair this technology.

b. Continuing Education:

- Thirty-six colleges charged a fee (same as 2020-21).
- Of the 36 that charged a fee, 32 charged the \$5 per course maximum permitted (same as 2020-21), and four charged up to \$3 (same as 2020-21). No college charged more than the \$5 per course maximum.
- For the fiscal year, colleges expended \$24,176 (-\$18,588) and ended with a cash balance of \$1.29 million (+\$107,235).
- The cash balance may be used for the same purposes noted for curriculum.

2. Student Activity Fees

- Fifty-seven of the colleges charged a student activity fee during the fall and spring semesters (same as 2020-21). Twenty-three colleges (+1) charged up to the \$35 maximum permitted in fiscal year 2021-22. Twenty-one colleges (+1) waived the fee for the summer term. No college charged more than the \$35 per academic term maximum.
- For the fiscal year, colleges expended \$11.21 million (+\$2.8 million) and had on-hand a cash balance of \$10.89 million (+\$710,000).
- The receipts that are collected from the fee may be used to support student activities.
- Student activities include the Student Government Association (SGA), scholarships, student functions and events, athletics, clubs, graduation expenses, IDs, and student publications.
- Of the funds expended in fiscal year 2021-22, 25% were for student functions and events, 14% for the SGA, 26% for staff salaries, 28% for athletics, and 7% among other student purposes.

3. College Access, Parking and Security (CAPS) Fees

- Forty-nine (-2 from fiscal year 2020-21) colleges charged a parking fee. Of the 49 colleges, one waived this fee during the summer term.
- While there is no maximum that can be charged, as State Board policy leaves this up to the local Board of Trustees, the range charged was from \$2 to \$75 per semester. The most common charges were between \$5 and \$25 per semester.
- For the fiscal year, colleges expended \$10.50 million (+\$1.2 million) and had a fund balance of \$28.31 million (+\$3.3 million).

- Of the funds expended in fiscal year 2021-22, 4% were for paving/resurfacing, 70% for security, 8% for student transportation, and 18% for parking enforcement.

4. Required Specific Fees

- Specific fees are used for the purposes for which they are charged and collected, including consumables expended in the instructional process, including tools, uniforms, lab supplies, insurance, certification/licensure fees, etc.
- In the survey, colleges were asked to provide a list of the fees charged, rate, course type, and amounts collected. We did not ask for the fund balances because fund balance is rarely built on these fees, as they are spent for the immediate classes or activities offered.



2021-22 Curriculum Instructional Technology Fee Summary  
\$48 per academic term maximum

	Summer 2021		Fall 2021/Spring 2022		Expenditures for 2021-	Fund Balance June 30,
	Rate	Basis	Rate	Basis	22	2022
ALAMANCE COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
ASHEVILLE-BUNCOMBE TECH CC	\$48.00	Semester	\$48.00	Semester	\$646,196.71	\$258,432.94
BEAUFORT CO COMMUNITY COLLEGE	NONE		\$4.00 (\$36 max)	Credit Hour	\$14,747.16	\$105,284.84
BLADEN COMMUNITY COLLEGE	\$15.00	Semester	\$15.00	Semester	\$22,740.14	\$22,777.55
BLUE RIDGE COMMUNITY COLLEGE	\$3.00/\$48.00 (max)	Credit Hour	\$3.00/\$48.00 (max)	Credit Hour	\$142,615.13	\$161,413.25
BRUNSWICK COMMUNITY COLLEGE	\$8.00/\$16.00	Semester	\$8.00/\$16.00	Semester	\$90,452.30	\$193,608.26
CALDWELL COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
CAPE FEAR COMMUNITY COLLEGE	\$3.00 (\$48 max)	Credit Hour	\$3.00 (\$48 max)	Credit Hour	\$48,572.38	\$2,781,040.98
CARTERET COMMUNITY COLLEGE	\$20.00/\$35.00	Semester	\$20.00/\$35.00	Semester	\$50,756.44	\$126,356.63
CATAWBA VALLEY COMMUNITY COLLEGE	\$48.00	Semester	\$48.00	Semester	\$604,731.14	\$21,391.56
CENTRAL CAROLINA COMMUNITY COLLEGE	\$8.00/\$16.00	Semester	\$8.00/\$16.00	Semester	\$81,454.66	\$0.00
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$48.00	Semester	\$48.00	Semester	\$1,948,831.04	\$2,157,529.24
CLEVELAND COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$0.00	\$445,177.49
COASTAL CAROLINA COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$16.00	Semester	\$16.00	Semester	\$57,573.11	\$153,561.54
CRAVEN COMMUNITY COLLEGE	\$48.00	Semester	\$48.00	Semester	\$235,294.27	\$1,725,736.56
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$7.00/\$10.00/\$16.00	Credit Hour	NONE		\$1,108.86	\$783,064.72
DURHAM TECHNICAL COMM COLLEGE	\$16.00/\$18.00/\$20.00/\$ 22.00	Semester	\$16.00/\$18.00/\$20.00/\$ 22.00	Semester	\$27,621.62	\$517,837.02
EDGECOMBE COMMUNITY COLLEGE	\$2.00	Credit Hour	\$2.00	Credit Hour	\$30,592.79	\$109,888.73
FAYETTEVILLE TECH COMM COLLEGE	\$16.00	Semester	\$16.00	Semester	\$557,223.69	\$3,596,538.08
FORSYTH TECHNICAL COMM COLLEGE	\$30.00/\$48.00	Semester	\$30.00/\$48.00	Semester	\$600,775.53	\$1,782,062.34
GASTON COLLEGE <sup>1</sup>	\$16.00/\$18.00/\$20.00/\$	Semester	\$48.00	Semester	\$140,939.76	\$1,608,324.06
GUILFORD TECH COMM COLLEGE	\$5.00/\$11.00	Semester	\$5.00/\$11.00	Semester	\$0.00	\$4,275,877.98
HALIFAX COMMUNITY COLLEGE	\$2.00 (\$32 max)	Credit Hour	\$2.00 (\$32 max)	Credit Hour	\$31,606.50	\$21,699.67
HAYWOOD COMMUNITY COLLEGE	\$32.00	Semester	\$32.00	Semester	\$14,730.62	\$370,062.67
ISOTHERMAL COMMUNITY COLLEGE <sup>1</sup>	NONE		\$35.00	Semester	\$101,870.01	\$79,679.38
JAMES SPRUNT COMMUNITY COLLEGE	\$30.00	Semester	\$30.00	Semester	\$0.00	\$162,967.62
JOHNSTON COMMUNITY COLLEGE	\$16.00	Semester	\$16.00	Semester	\$164,013.08	\$474,029.83
LENOIR COMMUNITY COLLEGE	NONE		\$16.00	Semester	\$25,000.00	\$399,708.81
MARTIN COMMUNITY COLLEGE	\$15.25	Semester	\$15.25	Semester	\$1,996.67	\$50,749.57
MAYLAND COMMUNITY COLLEGE	\$8.00/\$16.00	Credit Hour	\$8.00/\$16.00	Credit Hour	\$14,583.28	\$10,316.11
MCDOWELL TECHNICAL COMM COLLEGE	\$1.50 (\$24 max)	Credit Hour	\$1.50 (\$24 max)	Credit Hour	\$11,410.00	\$73,354.00
MITCHELL COMMUNITY COLLEGE	\$3.00/\$48.00	Credit Hour	\$3.00/\$48.00	Credit Hour	\$126,450.30	\$490,135.85
MONTGOMERY COMMUNITY COLLEGE	\$16.00	Semester	\$16.00	Semester	\$1,336.90	\$169,523.94
NASH COMMUNITY COLLEGE	\$6.00 (\$24 max)	Credit Hour	\$6.00 (\$48 max)	Credit Hour	\$110,149.80	\$50,055.74
PAMLICO COMMUNITY COLLEGE	\$10.00	Semester	\$10.00	Semester	\$1,276.91	\$31,773.38
PIEDMONT COMMUNITY COLLEGE	\$8.00	Semester	\$16.00	Semester	\$15,000.00	\$1,938.17
PITT COMMUNITY COLLEGE	\$32.00	Semester	\$32.00	Semester	\$431,902.03	\$1,106,880.28
RANDOLPH COMMUNITY COLLEGE	\$2.00	Credit Hour	\$2.00	Credit Hour	\$60,144.73	\$267,818.02
RICHMOND COMMUNITY COLLEGE	\$15.00	Semester	\$15.00	Semester	\$0.00	\$701,686.00
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$1.00	Credit Hour	\$3.00	Credit Hour	\$0.00	\$151,039.37
ROBESON COMMUNITY COLLEGE	\$32.00	Semester	\$32.00	Semester	\$2,771.30	\$159,730.03
ROCKINGHAM COMMUNITY COLLEGE	\$15.00/\$24.00	Semester	\$15.00/\$24.00	Semester	\$40,656.76	\$293,385.01

	Summer 2021		Fall 2021/Spring 2022		Expenditures for 2021-	Fund Balance June 30,
	Rate	Basis	Rate	Basis	22	2022
ROWAN-CABARRUS COMMUNITY COLLEGE	\$18.00/\$36.00	Semester	\$18.00/\$36.00	Semester	\$5,254.56	\$1,317,591.55
SAMPSON COMMUNITY COLLEGE	\$16.00	Semester	\$16.00	Semester	\$1,541.22	\$596,946.92
SANDHILLS COMMUNITY COLLEGE	\$48.00	Semester	\$48.00	Semester	\$390,009.73	\$400,000.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$2.00	Credit Hour	\$2.00	Credit Hour	\$224,133.73	\$123,929.40
SOUTHEASTERN COMMUNITY COLLEGE <sup>2</sup>	\$16.00/\$32.00	Semester	\$16.00/\$32.00	Semester	\$1,000.00	\$621,345.88
SOUTHWESTERN COMMUNITY COLLEGE	\$4.00	Credit Hour	\$4.00	Credit Hour	\$79,916.89	\$502,324.77
STANLY COMMUNITY COLLEGE	\$48.00	Semester	\$48.00	Semester	\$89,818.83	\$556,128.44
SURRY COMMUNITY COLLEGE	\$1.00	Credit Hour	\$1.00	Credit Hour	\$0.00	\$357,322.66
TRI-COUNTY COMMUNITY COLLEGE	\$16.00	Semester	\$16.00	Semester	\$122,600.14	\$95,346.38
VANCE GRANVILLE COMMUNITY COLLEGE	\$6.00/\$12.00	Semester	\$6.00/\$12.00	Semester	\$6,466.29	\$606,782.33
WAKE TECHNICAL COMMUNITY COLLEGE	\$3.00	Credit Hour	\$3.00	Credit Hour	\$3,696,134.44	\$3,266,034.35
WAYNE COMMUNITY COLLEGE	\$8.00/\$16.00	Semester	\$8.00/\$16.00	Semester	\$53,035.91	\$301,032.88
WESTERN PIEDMONT COMM COLLEGE	\$3.00 (\$48 max)	Credit Hour	\$3.00 (\$48 max)	Credit Hour	\$0.00	\$825,139.21
WILKES COMMUNITY COLLEGE	\$4.00 (\$16 max)	Credit Hour	\$4.00 (\$16 max)	Credit Hour	\$37,938.28	\$62,763.21
WILSON COMMUNITY COLLEGE	\$20.00	Semester	\$20.00	Semester	\$362.21	\$379,071.10
<b>TOTAL</b>					<b>\$ 11,165,337.85</b>	<b>\$ 35,904,196.30</b>

Number of colleges that do not charge a fee: 3

Number of colleges that charge the maximum: 13

<sup>1</sup>Expenditures and Fund Balance include continuing education

<sup>2</sup>Rate is \$16 for CCCP students



2021-22 Continuing Education Instructional Technology Fee Summary  
\$5 per course maximum

	Summer 2021		Fall 2021/Spring 2022		Expenditures for 2021-22	Fund Balance June 30, 2022
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
ASHEVILLE-BUNCOMBE TECH CC	\$5.00	Course	\$5.00	Course	\$159.12	\$145,854.61
BEAUFORT CO COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$3,313.69	\$16,568.44
BLADEN COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$0.00
BLUE RIDGE COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$19,584.51
BRUNSWICK COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$13,366.71
CALDWELL COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
CAPE FEAR COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$49,508.94
CARTERET COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$455.00
CATAWBA VALLEY COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$11,873.78	\$12,313.78
CENTRAL CAROLINA COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$5.00	Course	\$5.00	Course	\$0.00	\$0.00
CLEVELAND COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
COASTAL CAROLINA COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$5.00	Course	\$5.00	Course	\$0.00	\$0.00
CRAVEN COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$9,766.79
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$83.46	\$58,940.35
DURHAM TECHNICAL COMM COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$8,045.00
EDGECOMBE COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
FAYETTEVILLE TECH COMM COLLEGE	NONE		NONE		\$0.00	\$0.00
FORSYTH TECHNICAL COMM COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$256,388.25
GASTON COLLEGE <sup>1</sup>	\$5.00	Semester	\$5.00	Semester	\$0.00	\$0.00
GUILFORD TECH COMM COLLEGE	\$3.00	Course	\$3.00	Course	\$0.00	\$205,450.16
HALIFAX COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$535.00
HAYWOOD COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$6,248.59	\$15,612.41
ISOTHERMAL COMMUNITY COLLEGE <sup>1</sup>	\$5.00	Course	\$5.00	Course	\$753.75	\$0.00
JAMES SPRUNT COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$1,022.27
JOHNSTON COMMUNITY COLLEGE	\$1.00/\$2.00/\$3.00	Credit Hour	\$1.00/\$2.00/\$3.00	Credit Hour	\$0.00	\$19,925.75
LENOIR COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$27,143.44
MARTIN COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
MAYLAND COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
MCDOWELL TECHNICAL COMM COLLEGE	NONE		NONE		\$0.00	\$0.00
MITCHELL COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
MONTGOMERY COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$2,007.66
NASH COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00

	Summer 2021		Fall 2021/Spring 2022		Expenditures for 2021-22	Fund Balance June 30, 2022
	Rate	Basis	Rate	Basis		
PAMLICO COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
PIEDMONT COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
PITT COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$68,354.76
RANDOLPH COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
RICHMOND COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$5.00	Credit Hour	\$5.00	Credit Hour	\$0.00	\$15,703.03
ROBESON COMMUNITY COLLEGE	\$5.00	Semester	\$5.00	Semester	\$0.00	\$6,241.10
ROCKINGHAM COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
ROWAN-CABARRUS COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
SAMPSON COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$3.76	\$4,282.73
SANDHILLS COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$314.74	\$10,000.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$1,828.70
SOUTHEASTERN COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
SOUTHWESTERN COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$6,068.57
STANLY COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$65,371.86
SURRY COMMUNITY COLLEGE	\$1.00/\$2.00/\$3.00	Course	\$1.00/\$2.00/\$3.00	Course	\$1,372.84	\$47,592.89
TRI-COUNTY COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$17,071.97
VANCE GRANVILLE COMMUNITY COLLEGE	\$3.00	Course	\$3.00	Course	\$5.54	\$7,075.22
WAKE TECHNICAL COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$132,952.47
WAYNE COMMUNITY COLLEGE	\$5.00	Semester	\$5.00	Semester	\$0.00	\$15,556.50
WESTERN PIEDMONT COMM COLLEGE	NONE		NONE		\$0.00	\$0.00
WILKES COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$10.65	\$2,805.69
WILSON COMMUNITY COLLEGE	\$5.00	Semester	\$5.00	Semester	\$35.60	\$28,395.90
<b>TOTAL</b>					<b>\$24,175.52</b>	<b>\$1,291,790.46</b>

Number of colleges that do not charge a fee: 22

Number of colleges that charge the maximum: 32

<sup>1</sup>Expenditures and Fund Balance included in curriculum



2021-22 Student Activity Fee Summary  
\$35 per academic term maximum

	Summer 2021		Fall 2021/Spring 2022		Expenditures for 2021-22	Fund Balance June 30, 2022
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	\$5.00/\$10.00/\$15.00	Semester	\$5.00/\$10.00/\$15.00	Semester	\$86,145.79	\$61,387.34
ASHEVILLE-BUNCOMBE TECH CC	None		\$35.00	Semester	\$162,935.17	\$167,532.32
BEAUFORT CO COMMUNITY COLLEGE	None		\$1.00 (\$16 max)	Credit Hour	\$16,519.23	\$772.37
BLADEN COMMUNITY COLLEGE	\$30.00	Semester	\$30.00	Semester	\$32,735.74	\$106,228.45
BLUE RIDGE COMMUNITY COLLEGE	None		\$35.00	Semester	\$189,659.23	\$161,470.30
BRUNSWICK COMMUNITY COLLEGE	None		\$20.00/\$32.50	Semester	\$95,561.45	\$56,404.05
CALDWELL COMMUNITY COLLEGE <sup>1</sup>	None		\$35.00	Semester	\$214,922.15	\$35.00
CAPE FEAR COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$741,873.18	\$920,443.48
CARTERET COMMUNITY COLLEGE	\$5.00/\$5.00	Semester	\$20.00/\$35.00	Semester	\$65,687.99	\$80,465.82
CATAWBA VALLEY COMMUNITY COLLEGE <sup>1</sup>	None		\$35.00	Semester	\$200,531.66	\$0.00
CENTRAL CAROLINA COMMUNITY COLLEGE	\$5.00	Semester	\$1.25/\$35.00	Semester	\$226,446.97	\$135,144.27
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$26.00/\$35.00	Credit Hour	\$26.00/\$35.00	Credit Hour	\$690,536.29	\$863,094.26
CLEVELAND COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$152,345.36	\$170,538.79
COASTAL CAROLINA COMMUNITY COLLEGE	\$5.00/\$8.00	Semester	\$5.00/\$15.00	Semester	\$105,519.84	\$76,547.65
COLLEGE OF THE ALBEMARLE	None		\$16.00/\$32.50	Semester	\$30,523.03	\$121,208.49
CRAVEN COMMUNITY COLLEGE	\$17.50	Semester	\$35.00	Semester	\$117,941.90	\$254,884.96
DAVIDSON-DAVIE COMMUNITY COLLEGE <sup>1</sup>	\$18.00/\$28.00/\$35.00	Credit Hour	NONE		\$180,675.68	\$0.00
DURHAM TECHNICAL COMM COLLEGE	\$12.00/\$14.00/\$16.00/\$18.00	Semester	\$20.00/\$23.00/\$26.00/\$29.00	Semester	\$130,256.86	\$358,261.22
EDGEcombe COMMUNITY COLLEGE	\$3.00/\$35.00	Credit Hour	\$3.00/\$35.00	Credit Hour	\$13,960.98	\$127,292.83
FAYETTEVILLE TECH COMM COLLEGE	\$25.00	Semester	\$25.00	Semester	\$973,922.44	\$110,638.72
FORSYTH TECHNICAL COMM COLLEGE	None		\$35.00	Semester	\$914,583.76	\$154,384.49
GASTON COLLEGE	\$35.00	Semester	\$35.00	Semester	\$354,208.90	\$205,432.84
GUILFORD TECH COMM COLLEGE	\$15.00/\$26.25	Semester	\$15.00/\$26.25	Semester	\$683,865.76	\$506,272.05
HALIFAX COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$44,983.96	\$9,456.66
HAYWOOD COMMUNITY COLLEGE	None		\$32.50	Semester	\$67,849.56	\$276,029.56
ISOTHERMAL COMMUNITY COLLEGE	None		\$20.00/\$25.00/\$30.00	Semester	\$76,465.11	\$94,250.03
JAMES SPRUNT COMMUNITY COLLEGE	None		\$15.00/\$17.00/\$19.00	Semester	\$61,667.06	\$2,053.06
JOHNSTON COMMUNITY COLLEGE	\$25.50/\$32.50	Semester	\$25.50/\$32.50	Semester	\$225,139.89	\$231,167.63
LENOIR COMMUNITY COLLEGE	None		\$18.00/\$35.00	Semester	\$80,677.26	\$99,949.54
MARTIN COMMUNITY COLLEGE	None		\$30.00	Semester	\$18,154.50	\$20,728.05
MAYLAND COMMUNITY COLLEGE	None		\$18.00/\$32.00	Credit Hour	\$5,234.51	\$162,333.46
MCDOWELL TECHNICAL COMM COLLEGE	\$20.00	Semester	\$20.00	Semester	\$72,158.00	\$22,141.00
MITCHELL COMMUNITY COLLEGE	None		\$2.50/\$25.00	Credit Hour/Semester	\$51,098.19	\$239,038.53
MONTGOMERY COMMUNITY COLLEGE	\$5.00	Semester	\$30.00	Semester	\$10,515.74	\$81,109.57
NASH COMMUNITY COLLEGE	\$5.00 (\$35 max)/	Credit Hour	\$5.00 (\$35 max)	Credit Hour	\$188,232.91	\$30,817.51
PAMLICO COMMUNITY COLLEGE	\$3.75/\$5.65/\$7.50/\$10.00	Semester	\$3.75/\$5.65/\$7.50/\$10.00	Semester	\$3,435.29	\$19,896.60
PIEDMONT COMMUNITY COLLEGE	\$10.00	Semester	\$20.00	Semester	\$21,274.10	\$18,176.80
PITT COMMUNITY COLLEGE	\$20.00	Semester	\$26.00	Semester	\$318,138.00	\$416,722.00
RANDOLPH COMMUNITY COLLEGE	\$2.75	Credit Hour	\$2.75	Credit Hour	\$66,241.39	\$82,725.10
RICHMOND COMMUNITY COLLEGE	None		\$18.00/\$25.00	Semester	\$291,288.00	\$94,408.00
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$28,291.99	\$63,421.69
ROBESON COMMUNITY COLLEGE	\$16.00/\$26.00	Semester	\$16.00/\$26.00	Semester	\$30,058.36	\$66,135.95
ROCKINGHAM COMMUNITY COLLEGE	\$1.00	Semester	\$8.00/\$16.00/\$24.00/\$32.00	Semester	\$64,382.37	\$24,364.87
ROWAN-CABARRUS COMMUNITY COLLEGE	\$15.00	Semester	\$34.00	Semester	\$0.00	\$649,609.51
SAMPSON COMMUNITY COLLEGE	\$20.00	Semester	\$20.00	Semester	\$73,407.98	\$163,831.26
SANDHILLS COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$244,956.48	\$250,000.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$17.50/\$35.00	Semester	\$17.50/\$35.00	Semester	\$85,276.51	\$104,864.66



	Summer 2021		Fall 2021/Spring 2022		Expenditures for 2021-22	Fund Balance June 30, 2022
	Rate	Basis	Rate	Basis		
SOUTHEASTERN COMMUNITY COLLEGE	None		\$16.00/\$32.00	Semester	\$59,116.79	\$21,028.07
SOUTHWESTERN COMMUNITY COLLEGE	None		\$2.00	Credit Hour	\$70,665.87	\$201,226.02
STANLY COMMUNITY COLLEGE	\$17.50	Semester	\$35.00	Semester	\$157,735.31	\$245,819.74
SURRY COMMUNITY COLLEGE	\$7.00 (\$35 max)	Credit Hour	\$7.00 (\$35 max)	Credit Hour	\$180,798.30	(\$31,099.22)
TRI-COUNTY COMMUNITY COLLEGE	\$8.00	Semester	\$8.00	Semester	\$3,157.60	\$89,830.80
VANCE GRANVILLE COMMUNITY COLLEGE	\$15.00	Semester	\$30.00	Semester	\$38,716.98	\$522,769.61
WAKE TECHNICAL COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$1,736,713.59	\$1,501,552.48
WAYNE COMMUNITY COLLEGE	None		\$15.00/\$30.00	Semester	\$238,919.29	\$15,312.32
WESTERN PIEDMONT COMM COLLEGE	\$2.00 (\$18 max)	Credit Hour	3.00 (\$35 max)	Credit Hour	\$61,270.90	\$287,406.18
WILKES COMMUNITY COLLEGE	None		\$3.25 (\$32.50 max)	Credit Hour	\$105,043.72	\$23,572.77
WILSON COMMUNITY COLLEGE	None	Credit Hour	\$2.18	Credit Hour	\$44,584.58	\$154,130.34
<b>TOTAL</b>					<b>\$11,207,009.45</b>	<b>\$10,893,219.85</b>

Number of colleges that do not charge a fee: 0

Number of colleges that charge the maximum: 22

<sup>1</sup>Fund balance is zero at year end



2021-22 Campus Access, Parking, and Security (CAPS) Fee Summary  
No maximum

	Summer 2021		Fall 2021/Spring 2022		Expenditures for 2021-22	Fund Balance June 30, 2022
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	NONE	Semester/Course	NONE	None	\$0.00	\$0.00
ASHEVILLE-BUNCOMBE TECH CC	\$5.00Course CE/\$20.00CU	Semester/Course	\$5.00Course CE/\$20.00CU	Semester/Course	\$68,512.77	\$94,736.74
BEAUFORT CO COMMUNITY COLLEGE	\$10.00CU	Semester	\$10.00CU	Semester	\$5,058.61	\$18,421.67
BLADEN COMMUNITY COLLEGE	\$15.00	Semester	\$15.00	Semester	\$11,000.00	\$64,723.30
BLUE RIDGE COMMUNITY COLLEGE	\$15.00	Semester	\$25.00	Semester	\$239,731.14	\$85,868.90
BRUNSWICK COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
CALDWELL COMMUNITY COLLEGE	\$1.00Course CE/\$2.00CU	Course/Course	\$1.00Course CE/\$2.00CU	Course/Course	\$105,062.68	\$258,103.44
CAPE FEAR COMMUNITY COLLEGE	\$40.00CU/\$75.00CU	Semester/Semester	\$40.00CU/\$75.00CU	Semester/Semester	\$601,063.15	\$2,932,405.47
CARTERET COMMUNITY COLLEGE	\$7.00CU	Semester	\$15.00CU	Semester	\$937.29	\$120,825.73
CATAWBA VALLEY COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$833,130.59	\$0.00
CENTRAL CAROLINA COMMUNITY COLLEGE	\$1.00Course CE/\$10.00CU	Semester/Course	\$1.00Course CE/\$10.00CU	Semester/Course	\$63,164.21	\$6,535.97
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$12.00Course	Course/Credit Hour/Credit	\$12.00Course	Course/Credit Hour/Credit	\$3,149,995.13	\$3,460,740.95
CLEVELAND COMMUNITY COLLEGE	\$25.00	Semester	\$25.00	Semester	\$10.00	\$194,075.72
COASTAL CAROLINA COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$5.00CU	Semester	\$15.00CU	Semester	\$50,182.11	\$212,866.54
CRAVEN COMMUNITY COLLEGE	\$15.00CU	Semester	\$15.00CU	Semester	\$2,161.25	\$77,461.96
DAVIDSON-DAVIE COMMUNITY COLLEGE	NONE	None	NONE	None	\$1,427.92	\$875,471.25
DURHAM TECHNICAL COMM COLLEGE	\$5.00/\$12.50/\$16.00/\$20.00/\$24.00	Course/Semester/Semester/Semester/Semester	\$5.00/\$18.00/\$22.00/\$26.00/\$30.00	Course/Semester/Semester/Semester/Semester	\$491,561.56	\$1,561,110.12
EDGEcombe COMMUNITY COLLEGE	\$2.00CU/\$5.00Course CE	Credit Hour/Course	\$2.00CU/\$5.00Course CE	Credit Hour/Course	\$83,684.82	\$155,429.33
FAYETTEVILLE TECH COMM COLLEGE	\$15.00	Semester	\$15.00CU	Semester	\$307,772.82	\$1,256,741.99
FORSYTH TECHNICAL COMM COLLEGE	\$25.00CU	Semester	\$25.00CU	Semester	\$147,751.78	\$839,317.48
GASTON COLLEGE <sup>1</sup>	\$10.00	Semester	\$12.00	Semester	\$269,514.49	\$510,543.07
GUILFORD TECH COMM COLLEGE	\$5.00Course	Semester/Course/Semester	\$5.00Course	Semester/Course/Semester	\$81,672.01	\$7,016,232.08
HALIFAX COMMUNITY COLLEGE	\$11 to \$21CU	Credit Hour	\$11 to \$21CU	Credit Hour	\$49,148.91	\$73,199.53
HAYWOOD COMMUNITY COLLEGE	\$5.00CU	Semester	\$5.00CU	Semester	\$1,814.66	\$48,394.07
ISOTHERMAL COMMUNITY COLLEGE <sup>2</sup>	NONE	None	NONE	None	\$0.00	\$0.00
JAMES SPRUNT COMMUNITY COLLEGE	\$20.00	Semester	\$20.00	Semester	\$8,555.00	\$135,311.89
JOHNSTON COMMUNITY COLLEGE	\$4.00Course CE/\$5.00CU	Course/Credit Hour	\$4.00Course CE/\$5.00CU	Course/Credit Hour	\$0.00	\$768,584.12
LENOIR COMMUNITY COLLEGE	NONE	None	\$15.00CU	Semester	\$510.00	\$333,204.40
MARTIN COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
MAYLAND COMMUNITY COLLEGE	\$5.00CU	Semester	\$5.00CU	Semester	\$455.84	\$42,254.50
MCDOWELL TECHNICAL COMM COLLEGE	\$20.00	Semester	\$20.00	Semester	\$2,998.00	\$85,351.00
MITCHELL COMMUNITY COLLEGE	\$25.00CU	Semester	\$25.00CU	Semester	\$60,779.99	\$587,051.15
MONTGOMERY COMMUNITY COLLEGE	\$5.00CU	Semester	\$5.00CU	Semester	\$0.00	\$31,760.65
NASH COMMUNITY COLLEGE	\$5.00Course CE/\$14.00CU	Semester/Course	\$5.00Course CE/\$14.00CU	Semester/Course	\$50,201.72	\$15,581.24
PAMLICO COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
PIEDMONT COMMUNITY COLLEGE	\$10.00	Semester	\$20.00CU	Semester	\$31,000.00	\$1,384.46
PITT COMMUNITY COLLEGE	\$10.00	Semester	\$15.00	Semester	\$50,855.74	\$1,147,269.38
RANDOLPH COMMUNITY COLLEGE	\$5.00	Semester	\$5.00	Semester	\$0.00	\$66,105.44
RICHMOND COMMUNITY COLLEGE	\$10.00CU	Semester	\$10.00CU	Semester	\$0.00	\$91,228.00
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$20.00	Semester	\$20.00CU	Semester	\$11,876.39	\$106,761.93
ROBESON COMMUNITY COLLEGE	\$2.00Course CE/\$7.50CU	Semester/Semester	\$2.00Course CE/\$7.50CU	Semester/Semester	\$6,170.00	\$124,489.39
ROCKINGHAM COMMUNITY COLLEGE	\$5.00CU	Semester	\$10.00CU	Semester	\$34,602.98	\$16,681.99
ROWAN-CABARRUS COMMUNITY COLLEGE	\$20.00CU	Semester	\$20.00CU	Semester	\$0.00	\$1,447,719.74
SAMPSON COMMUNITY COLLEGE	\$10.00	Semester	\$10.00CU	Semester	\$1,753.51	\$130,331.48
SANDHILLS COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$15.00CU	Semester	\$15.00CU	Semester	\$16,784.27	\$55,773.76
SOUTHEASTERN COMMUNITY COLLEGE <sup>3</sup>	\$5.00/\$12.00CU	Semester/Semester	\$5.00/\$12.00CU	Semester/Semester	\$15,141.79	\$253,893.07

	Summer 2021		Fall 2021/Spring 2022		Expenditures for	Fund Balance June
	Rate	Basis	Rate	Basis	2021-22	30, 2022
SOUTHWESTERN COMMUNITY COLLEGE	\$4.00	Credit Hour	\$4.00	Credit Hour	\$0.00	\$
STANLY COMMUNITY COLLEGE	\$10.00CU	Semester	\$30.00CU	Semester	\$755.55	\$117,853.89
SURRY COMMUNITY COLLEGE	\$5.00CU	Semester	\$5.00CU	Semester	\$5,577.47	\$87,104.66
TRI-COUNTY COMMUNITY COLLEGE	\$25.00	Semester	\$25.00	Semester	\$0.00	\$102,219.98
VANCE GRANVILLE COMMUNITY COLLEGE	\$1.50 Course CE/\$4.00 CU	Course/Credit Hour	\$1.50 Course CE/\$4.00 CU	Course/Credit Hour	\$50,591.92	\$325,266.43
WAKE TECHNICAL COMMUNITY COLLEGE	\$25.00	Semester	\$85.00	Semester	\$3,413,798.10	\$2,253,586.01
WAYNE COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
WESTERN PIEDMONT COMM COLLEGE	\$5.00	Semester	\$20.00	Semester	\$66,981.93	\$806.19
WILKES COMMUNITY COLLEGE	\$20.00CU	Semester	\$20.00CU	Semester	\$71,012.55	\$52,336.78
WILSON COMMUNITY COLLEGE	\$15.00Course CE/\$15.00CU	Semester/Semester	\$15.00Course CE/\$15.00CU	Semester/Semester	\$31,230.92	\$69,450.68
<b>TOTAL</b>					<b>\$10,495,991.57</b>	<b>\$28,312,567.52</b>

Number of colleges that do not charge a fee: 7

<sup>1</sup>\$10 charge for each additional automobile

<sup>2</sup>Starts at \$11 for one credit hour and increases \$1 per credit hour until \$21

<sup>3</sup>Rate is \$5 for CCCP students