

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
June 30, 2020

	2017-18	2018-19	2019-20	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 340,722,245	\$ 328,098,488	\$ 315,214,272	-3.9%
ACTUAL NET RECEIPTS COLLECTED	324,390,007	314,582,542	315,094,079	0.2%
BUDGETED RECEIPTS UNCOLLECTED	\$ 16,332,238	\$ 13,515,946	\$ 120,193	
PERCENT OF BUDGET COLLECTED	95.2%	95.9%	99.9%	

PERCENT OF BUDGET BENCHMARK (3 year average)	100.0%
COLLECTION BENCHMARK	\$ 315,214,272
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (120,193)
PERCENT OVER-REALIZED / (SHORTFALL)	0.0%

PERCENT OF BUDGET BENCHMARK (last year)	100.0%
COLLECTION BENCHMARK	\$ 328,098,488
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (13,004,409)
PERCENT OVER-REALIZED / (SHORTFALL)	-4.0%