

**STATE BOARD OF COMMUNITY COLLEGES**  
Allocations for Customized Training – Local Capacity Building

**Request:** The State Board of Community Colleges is asked to approve \$426,517 to be allocated to community colleges in support of the Customized Training - Local Capacity Building program.

**Background and Rationale:** Per G.S. 115D-5.1(f2), up to ten percent of college-delivered training expenditures and up to five percent of contractor-delivered training expenditures of the prior fiscal year may be allotted to each college for capacity building at that college. Colleges will utilize these funds to build the internal capacity of the college to provide customized training through instructor/trainer skill-specific training, certifications, and development of instructional materials at the local level.

**Method of Allocation:** Colleges may access a maximum of \$426,517 for local capacity building. The following page outlines the maximum amount of local capacity building funds that each college may access, based on the amount of college- and contractor-delivered training expenditures incurred by the college in FY 2012-2013. In order to access these funds, colleges must identify instructional delivery deficiencies and submit a description of how receipt of the funds will address such deficiencies. Colleges must also submit a projected budget for approval by the Associate Vice President of Customized Training.

**Allocation amount and Time Period:** The amount colleges can access for FY 2013-2014 is \$426,517.

**Funding Source and Allocation Period:** These funds will be budgeted and expended through purpose code 359, vocational code 80 as reported on their monthly financial reports to the System Office.

**Contact:**

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Vice President of Business and Finance

Maureen Little  
Associate Vice President of Customized Training

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Customized Training Capacity Building - Local**  
**FY 2013-2014**

Attachment FC 14

College	FY 2012-13 Total Expenditures	FY 2012-13 Total College Provided Expenditures	CT Projects 10% College Provided Capacity Building	FY 2012-13 Total Contracted* Expenditures	CT Projects 5% Contracted* Capacity Building	Total Capacity Building
Alamance CC	\$ 33,967	\$ 14,232	\$ 1,423	\$ 19,735	\$ 987	\$ 2,410
Asheville-Buncombe TCC	81,480	29,821	2,982	51,660	2,583	5,565
Beaufort County CC	23,885	8,189	819	15,696	785	1,604
Bladen CC	-	-	-	-	-	-
Blue Ridge CC	170,935	59,846	5,985	111,089	5,554	11,539
Brunswick CC	-	-	-	-	-	-
Caldwell CC and TI	-	-	-	-	-	-
Cape Fear CC	12,186	10,436	1,044	1,750	88	1,132
Carteret CC	9,212	9,212	921	-	-	921
Catawba Valley CC	69,947	8,682	868	61,265	3,063	3,931
Central Carolina CC	193,182	171,022	17,102	22,160	1,108	18,210
Central Piedmont CC	841,466	297,690	29,769	543,775	27,189	56,958
Cleveland CC	120,241	27,431	2,743	92,810	4,641	7,384
Coastal Carolina CC	24,776	21,776	2,178	3,000	150	2,328
College of the Albemarle	30,513	23,313	2,331	7,200	360	2,691
Craven CC	18,302	18,302	1,830	-	-	1,830
Davidson County CC	127,141	70,194	7,019	56,946	2,847	9,866
Durham TCC	224,911	83,509	8,351	141,402	7,070	15,421
Edgecombe CC	39,278	32,138	3,214	7,140	357	3,571
Fayetteville TCC	101,449	70,059	7,006	31,390	1,570	8,576
Forsyth TCC	395,474	350,369	35,037	45,105	2,255	37,292
Gaston College	276,487	58,837	5,884	217,650	10,883	16,767
Guilford TCC	646,890	359,695	35,969	287,196	14,360	50,329
Halifax CC	48,905	3,322	332	45,583	2,279	2,611
Haywood CC	484	484	48	-	-	48
Isothermal CC	61,149	30,393	3,039	30,756	1,538	4,577
James Sprunt CC	13,229	9,725	973	3,504	175	1,148
Johnston CC	50,560	28,318	2,832	22,242	1,112	3,944
Lenoir CC	293,776	201,436	20,144	92,340	4,617	24,761
Martin CC	52,291	7,331	733	44,960	2,248	2,981
Mayland CC	22,151	1,887	189	20,264	1,013	1,202
McDowell TCC	60,476	16,760	1,676	43,716	2,186	3,862
Mitchell CC	27,658	9,901	990	17,757	888	1,878
Montgomery CC	62,240	17,732	1,773	44,508	2,225	3,998
Nash CC	-	-	-	-	-	-
Pamlico CC	-	-	-	-	-	-
Piedmont CC	68,809	34,469	3,447	34,340	1,717	5,164
Pitt CC	55,406	41,035	4,104	14,371	719	4,823
Randolph CC	101,436	54,276	5,428	47,160	2,358	7,786
Richmond CC	101,268	25,364	2,536	75,904	3,795	6,331
Roanoke Chowan CC	2,505	2,345	235	160	8	243
Robeson CC	15,093	5,186	519	9,907	495	1,014
Rockingham CC	68,641	39,636	3,964	29,005	1,450	5,414
Rowan-Cabarrus CC	168,391	52,280	5,228	116,111	5,806	11,034
Sampson CC	24,770	15,010	1,501	9,760	488	1,989
Sandhills CC	78,098	40,624	4,062	37,475	1,874	5,936
South Piedmont CC	58,478	24,106	2,411	34,372	1,719	4,130
Southeastern CC	-	-	-	-	-	-
Southwestern CC	7,216	592	59	6,624	331	390
Stanly CC	99,953	55,235	5,524	44,717	2,236	7,760
Surry CC	84,120	39,197	3,920	44,923	2,246	6,166
Tri-County CC	5,198	2,798	280	2,400	120	400
Vance-Granville CC	82,767	10,212	1,021	72,555	3,628	4,649
Wake TCC	381,837	242,777	24,278	139,060	6,953	31,231
Wayne CC	15,593	15,593	1,559	-	-	1,559
Western Piedmont CC	51,786	31,119	3,112	20,667	1,033	4,145
Wilkes CC	8,874	1,694	169	7,180	359	528
Wilson CC	82,038	47,756	4,776	34,282	1,714	6,490
<b>Grand Total</b>	<b>\$ 5,696,915</b>	<b>\$ 2,833,345</b>	<b>\$ 283,337</b>	<b>\$ 2,863,570</b>	<b>\$ 143,180</b>	<b>\$ 426,517</b>

**Assumptions:**

- Total Expenditures include purpose code 361 and exclude object code 519600 (Personal Service Contract - Company Reimbursement)
- College Provided Expenditures exclude equipment expenditures
- Wilkes Media Development Center expenditures are excluded from the calculation