

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC 14

**CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED
FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2018**

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	44,925,270	70%	18,848,736	29%	500,000	1%	159,509	0%	64,433,515
Asheville-Buncombe TCC	112,222,837	76%	32,639,922	22%	500,000	0%	2,593,151	2%	147,955,910
Madison Cty.	258,435	12%	1,878,176	88%	0	0%	0	0%	2,136,611
Beaufort County CC	17,690,545	47%	18,001,130	48%	500,000	1%	1,251,064	3%	37,442,739
Bladen CC	2,989,485	13%	15,902,324	70%	167,017	1%	3,613,604	16%	22,672,430
Blue Ridge CC	34,072,270	67%	15,488,757	30%	100,000	0%	1,130,000	2%	50,791,027
Transylvania Cty.	3,853,198	51%	3,693,221	49%	0	0%	0	0%	7,546,419
Brunswick CC	42,917,361	75%	11,537,946	20%	250,000	0%	2,200,000	4%	56,905,307
Caldwell CC & TI	38,992,753	70%	13,884,585	25%	500,000	1%	1,963,566	4%	55,340,904
Watauga Cty.	5,117,707	30%	12,079,497	70%	0	0%	0	0%	17,197,204
Cape Fear CC	255,550,896	82%	54,510,954	18%	500,000	0%	0	0%	310,561,850
Pender Cty.	4,614,938	60%	3,027,038	40%	0	0%	0	0%	7,641,976
Carteret CC	22,699,478	54%	14,683,253	35%	0	0%	4,731,717	11%	42,114,448
Catawba Valley CC	76,573,746	74%	25,216,769	24%	500,000	0%	1,382,720	1%	103,673,235
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	42,885,692	70%	18,420,022	30%	299,637	0%	0	0%	61,605,351
Chatham Cty.	23,287,273	80%	5,889,484	20%	0	0%	0	0%	29,176,757
Harnett Cty.	3,293,587	27%	8,964,814	73%	0	0%	0	0%	12,258,401
Central Piedmont CC	558,762,388	85%	94,659,492	14%	0	0%	4,600,079	1%	658,021,959
Cleveland CC	32,041,385	56%	21,717,188	38%	247,500	0%	3,406,840	6%	57,412,913
Coastal Carolina CC	34,413,004	48%	34,365,149	48%	500,000	1%	1,838,342	3%	71,116,495
COA	12,597,356	38%	17,848,781	54%	149,267	0%	2,561,173	8%	33,156,577
Chowan Cty.	485,317	18%	1,955,612	72%	0	0%	282,490	10%	2,723,419
Currituck Cty.	336,537	21%	1,247,562	79%	0	0%	0	0%	1,584,099
Dare Cty.	9,104,989	79%	2,401,282	21%	0	0%	0	0%	11,506,271
Craven CC	16,757,181	32%	33,737,587	64%	230,000	0%	1,613,241	3%	52,338,009
Davidson County CC	29,720,765	58%	17,608,612	34%	92,065	0%	3,945,901	8%	51,367,343
Davie Cty.	7,661,263	61%	4,516,947	36%		0%	333,332	3%	12,511,542
Durham TCC	53,511,911	68%	24,814,705	31%	500,000	1%	315,754	0%	79,142,370
Orange Cty.	4,806,701	53%	4,335,621	47%	0	0%	0	0%	9,142,322
Edgecombe CC	10,566,213	24%	32,700,562	73%	482,500	1%	1,139,000	3%	44,888,275
Fayetteville TCC	56,873,751	48%	59,782,417	51%	500,000	0%	874,369	1%	118,030,537
Forsyth TCC	157,328,905	80%	38,875,620	20%	500,000	0%	1,000,000	1%	197,704,525
Gaston College	51,821,341	64%	25,256,766	31%	500,000	1%	3,676,526	5%	81,254,633
Lincoln Cty.	5,122,232	55%	4,192,228	45%	0	0%	0	0%	9,314,460
East Campus/Textile Ctr.	1,195,608	14%	7,499,662	86%	0	0%	0	0%	8,695,270
Guilford TCC	227,686,337	77%	67,530,270	23%	500,000	0%	468,543	0%	296,185,150
Halifax CC	5,318,095	21%	16,520,820	66%	500,000	2%	2,550,000	10%	24,888,915
Haywood CC	37,433,223	72%	12,549,258	24%	250,000	0%	1,903,185	4%	52,135,666
Isothermal CC	21,694,342	51%	17,550,842	41%	500,000	1%	3,080,619	7%	42,825,803
Polk Cty.	457,132	29%	1,099,686	71%	0	0%	0	0%	1,556,818
James Sprunt CC	10,216,720	44%	12,261,830	53%	500,000	2%	214,500	1%	23,193,050
Johnston CC	51,903,968	69%	22,156,051	29%	500,000	1%	1,067,075	1%	75,627,094
Lenoir CC	11,649,549	30%	24,692,067	64%	500,000	1%	1,759,458	5%	38,601,074
Greene Cty.	3,848,307	43%	5,035,258	57%	0	0%	0	0%	8,883,565
Jones Cty.	359,038	12%	2,649,770	88%	0	0%	0	0%	3,008,808
Martin CC	5,868,080	36%	10,027,244	62%	300,000	2%	100,000	1%	16,295,324
Bertie Cty.	926,811	77%	276,342	23%	0	0%	0	0%	1,203,153
Mayland CC	10,733,734	36%	15,664,022	52%	301,000	1%	3,215,299	11%	29,914,055
McDowell TCC	6,357,311	33%	11,795,198	62%	204,636	1%	785,000	4%	19,142,145
Mitchell CC	36,535,793	72%	13,440,852	27%	500,000	1%	0	0%	50,476,645
Montgomery CC	6,519,160	38%	10,826,294	62%	0	0%	0	0%	17,345,454
Nash CC	27,644,258	53%	21,268,026	40%	500,000	1%	3,165,172	6%	52,577,456

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC 14

**CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED
FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2018**

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Pamlico CC	1,883,584	13%	9,932,028	68%	0	0%	2,730,062	19%	14,545,674
Piedmont CC	8,650,430	49%	8,898,109	51%	0	0%	0	0%	17,548,539
Caswell Cty.	465,661	10%	4,247,425	90%	0	0%	0	0%	4,713,086
Pitt CC	75,271,985	66%	35,265,810	31%	500,000	0%	2,571,008	2%	113,608,803
Randolph CC	42,737,648	71%	16,890,839	28%	217,101	0%	155,347	0%	60,000,935
Richmond CC	14,396,317	43%	16,483,310	50%	50,000	0%	2,361,198	7%	33,290,825
Scotland Cty.	2,796,775	55%	2,309,772	45%	0	0%	0	0%	5,106,547
Roanoke-Chowan CC	4,419,801	23%	12,812,873	67%	0	0%	1,888,400	10%	19,121,074
Robeson CC	10,230,291	27%	24,527,598	66%	500,000	1%	2,060,053	6%	37,317,942
Rockingham CC	27,018,849	62%	14,934,328	34%	428,325	1%	1,449,154	3%	43,830,656
Rowan-Cabarrus CC	34,886,086	63%	17,709,029	32%	330,096	1%	2,082,991	4%	55,008,202
Cabarrus Cty.	28,122,022	74%	9,938,027	26%	0	0%	0	0%	38,060,049
Sampson CC	8,993,367	35%	15,285,397	60%	500,000	2%	875,000	3%	25,653,764
Sandhills CC	40,930,597	61%	25,090,101	37%	0	0%	932,024	1%	66,952,722
Hoke Cty.	2,943,506	45%	3,538,159	55%	0	0%	0	0%	6,481,665
South Piedmont CC	6,263,611	40%	9,077,419	58%	247,500	2%	0	0%	15,588,530
Union Cty.	37,970,036	82%	8,239,487	18%	0	0%	0	0%	46,209,523
Southeastern CC	10,399,963	31%	20,820,276	62%	0	0%	2,359,357	7%	33,579,596
Southwestern CC	26,260,635	51%	23,028,208	45%	523,665	1%	1,372,079	3%	51,184,587
Macon Cty.	6,222,007	51%	6,014,703	49%	0	0%	0	0%	12,236,710
Swain Cty.	1,172,407	44%	1,493,435	56%	0	0%	0	0%	2,665,842
Stanly CC	12,077,296	48%	12,695,728	51%	0	0%	275,000	1%	25,048,024
Surry CC	13,581,934	37%	21,612,479	58%	150,000	0%	1,792,509	5%	37,136,922
Yadkin Cty.	1,496,590	20%	5,835,202	80%	0	0%	0	0%	7,331,792
Tri-County CC	5,073,869	31%	10,397,558	63%	25,000	0%	1,015,200	6%	16,511,627
Graham Cty.	1,030,648	60%	693,044	40%	0	0%	0	0%	1,723,692
Vance-Granville CC	8,550,821	26%	21,782,279	67%	500,000	2%	1,830,801	6%	32,663,901
Franklin Cty.	3,401,649	38%	5,447,135	62%	0	0%	0	0%	8,848,784
Granville Cty.	1,193,863	19%	5,231,937	81%	0	0%	18,943	0%	6,444,743
Warren Cty.	695,918	20%	2,705,058	79%	0	0%	11,092	0%	3,412,068
Wake TCC	466,865,830	87%	66,923,768	13%	500,000	0%	291,660	0%	534,581,258
Wayne CC	24,764,635	43%	32,583,744	56%	500,000	1%	192,000	0%	58,040,379
Western Piedmont CC	20,251,845	46%	19,886,588	46%	500,000	1%	2,983,795	7%	43,622,228
Wilkes CC	32,939,490	62%	17,707,920	33%	500,000	1%	1,757,874	3%	52,905,284
Alleghany Cty.	108,995	32%	233,995	68%	0	0%	0	0%	342,990
Ashe Cty.	8,539,675	68%	4,054,277	32%	0	0%	0	0%	12,593,952
Wilson CC	12,786,266	47%	12,438,324	46%	95,000	0%	1,715,000	6%	27,034,590
2018 TOTAL	3,245,599,078	67%	1,495,293,435	31%	18,640,309	0%	95,641,776	2%	4,855,174,598
2017 TOTAL	3,142,949,818	67%	1,436,607,912	31%	18,640,309	0%	95,641,776	2%	4,693,839,815
DIFFERENCE	102,649,260	64%	58,685,523	36%	0	0%	0	0%	161,334,783

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.

*Includes \$272,723,298 of the Connect NC Bonds for projects approved by the State Board through 6/30/2018.