

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED
FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2020**

Attachment FC 14

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	49,369,181	67%	23,849,075	32%	500,000	1%	159,509	0%	73,877,765
Asheville-Buncombe TCC	112,361,103	76%	33,160,974	22%	500,000	0%	2,593,151	2%	148,615,228
Madison Cty.	292,901	14%	1,793,050	86%	0	0%	0	0%	2,085,951
Beaufort County CC	17,692,491	47%	18,114,763	48%	500,000	1%	1,251,064	3%	37,558,318
Bladen CC	2,912,062	13%	15,902,324	70%	167,017	1%	3,613,604	16%	22,595,007
Blue Ridge CC	35,274,235	68%	15,374,730	30%	100,000	0%	1,130,000	2%	51,878,965
Transylvania Cty.	3,921,779	51%	3,786,745	49%	0	0%	0	0%	7,708,524
Brunswick CC	43,750,046	76%	11,656,051	20%	250,000	0%	2,200,000	4%	57,856,097
Caldwell CC & TI	41,588,881	71%	14,828,322	25%	500,000	1%	1,963,566	3%	58,880,769
Watauga Cty.	5,889,498	33%	12,079,497	67%	0	0%	0	0%	17,968,995
Cape Fear CC	256,046,808	82%	54,743,688	18%	500,000	0%	633,408	0%	311,923,904
Pender Cty.	4,832,989	61%	3,027,038	39%	0	0%	0	0%	7,860,027
Carteret CC	27,099,555	57%	15,275,811	32%	0	0%	5,183,433	11%	47,558,799
Catawba Valley CC	79,839,702	75%	25,216,769	24%	500,000	0%	1,382,720	1%	106,939,191
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	42,917,309	69%	19,424,820	31%	299,637	0%	0	0%	62,641,766
Chatham Cty.	21,920,987	79%	5,889,484	21%	0	0%	0	0%	27,810,471
Harnett Cty.	3,579,002	28%	9,309,283	72%	0	0%	0	0%	12,888,285
Central Piedmont CC	648,693,164	87%	94,464,237	13%	0	0%	4,600,079	1%	747,757,480
Cleveland CC	35,168,246	51%	30,697,188	44%	247,500	0%	3,389,631	5%	69,502,565
Coastal Carolina CC	45,178,549	55%	34,065,149	42%	500,000	1%	1,838,342	2%	81,582,040
COA	13,090,388	39%	17,948,781	53%	149,267	0%	2,561,173	8%	33,749,609
Chowan Cty.	485,317	18%	1,955,612	72%	0	0%	282,490	10%	2,723,419
Currituck Cty.	3,204	0%	1,247,562	100%	0	0%	0	0%	1,250,766
Dare Cty.	9,104,989	79%	2,401,282	21%	0	0%	0	0%	11,506,271
Craven CC	18,997,052	35%	34,099,751	62%	230,000	0%	1,613,241	3%	54,940,044
Davidson County CC	30,219,490	58%	17,765,612	34%	92,065	0%	3,945,901	8%	52,023,068
Davie Cty.	7,661,263	61%	4,561,390	36%	0	0%	333,332	3%	12,555,985
Durham TCC	58,414,865	70%	24,814,705	30%	500,000	1%	315,754	0%	84,045,324
Orange Cty.	4,887,031	53%	4,335,621	47%	0	0%	0	0%	9,222,652
Edgecombe CC	10,566,213	23%	33,428,437	73%	482,500	1%	1,139,000	2%	45,616,150
Fayetteville TCC	73,096,402	51%	69,491,498	48%	500,000	0%	884,055	1%	143,971,955
Forsyth TCC	167,815,282	81%	38,875,620	19%	500,000	0%	1,000,000	0%	208,190,902
Gaston College	54,453,965	64%	26,765,735	31%	500,000	1%	3,676,526	4%	85,396,226
Lincoln Cty.	5,122,232	55%	4,192,228	45%	0	0%	0	0%	9,314,460
East Campus/Textile Ctr.	1,319,733	15%	7,499,662	85%	0	0%	0	0%	8,819,395
Guilford TCC	247,443,051	78%	67,790,224	21%	500,000	0%	468,543	0%	316,201,818
Halifax CC	7,520,680	24%	20,839,999	66%	500,000	2%	2,550,000	8%	31,410,679
Haywood CC	41,502,843	70%	15,380,638	26%	250,000	0%	1,903,185	3%	59,036,666
Isothermal CC	22,319,342	50%	18,908,499	42%	500,000	1%	3,080,619	7%	44,808,460
Polk Cty.	457,132	27%	1,249,686	73%	0	0%	0	0%	1,706,818
James Sprunt CC	10,739,388	38%	14,493,401	52%	500,000	2%	2,362,717	8%	28,095,506
Johnston CC	67,656,358	74%	22,485,890	25%	500,000	1%	1,067,075	1%	91,709,323
Lenoir CC	13,538,837	34%	24,479,782	61%	500,000	1%	1,759,458	4%	40,278,077
Greene Cty.	3,887,347	42%	5,281,699	58%	0	0%	0	0%	9,169,046
Jones Cty.	396,502	13%	2,649,770	87%	0	0%	0	0%	3,046,272
Martin CC	5,997,828	32%	12,152,244	66%	300,000	2%	100,000	1%	18,550,072
Bertie Cty.	977,283	78%	276,342	22%	0	0%	0	0%	1,253,625
Mayland CC	6,640,952	29%	13,076,158	57%	301,000	1%	2,861,884	13%	22,879,994
Avery Cty.	675,735	32%	1,087,929	51%	0	0%	353,415	17%	2,117,079
Yancey Cty.	3,420,771	75%	1,117,454	25%	0	0%	0	0%	4,538,225
McDowell TCC	6,496,768	34%	11,795,164	61%	204,636	1%	785,000	4%	19,281,568
Mitchell CC	37,615,140	72%	14,055,131	27%	500,000	1%	0	0%	52,170,271
Montgomery CC	6,771,083	35%	12,360,673	65%	0	0%	0	0%	19,131,756
Nash CC	28,800,563	53%	21,953,318	40%	500,000	1%	3,165,172	6%	54,419,053
Pamlico CC	1,923,509	13%	10,475,378	69%	0	0%	2,858,940	19%	15,257,827
Piedmont CC	9,361,278	51%	8,971,504	49%	0	0%	0	0%	18,332,782

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Caswell Cty.	553,116	12%	4,247,425	88%	0	0%	0	0%	4,800,541
Pitt CC	75,271,985	65%	37,642,207	32%	500,000	0%	2,571,008	2%	115,985,200
Randolph CC	44,113,206	72%	16,890,839	28%	217,101	0%	155,347	0%	61,376,493
Richmond CC	26,415,467	57%	17,492,741	38%	50,000	0%	2,361,198	5%	46,319,406
Scotland Cty.	2,796,775	52%	2,545,115	48%	0	0%	0	0%	5,341,890
Roanoke-Chowan CC	4,987,301	27%	11,795,815	63%	0	0%	1,888,400	10%	18,671,516
Robeson CC	10,674,822	26%	27,434,652	67%	500,000	1%	2,060,053	5%	40,669,527
Rockingham CC	47,241,696	72%	16,862,720	26%	428,325	1%	1,469,714	2%	66,002,455
Rowan-Cabarrus CC	35,738,546	64%	18,110,992	32%	330,096	1%	2,082,991	4%	56,262,625
Cabarrus Cty.	29,465,727	73%	10,721,027	27%	0	0%	0	0%	40,186,754
Sampson CC	11,935,217	41%	16,055,976	55%	500,000	2%	875,000	3%	29,366,193
Sandhills CC	60,965,597	70%	25,090,101	29%	0	0%	932,024	1%	86,987,722
Hoke Cty.	3,062,226	46%	3,538,159	54%	0	0%	0	0%	6,600,385
South Piedmont CC	6,525,643	41%	9,286,000	58%	247,500	2%	0	0%	16,059,143
Union Cty.	54,316,328	86%	8,820,127	14%	0	0%	0	0%	63,136,455
Southeastern CC	10,820,813	32%	20,820,276	61%	0	0%	2,404,797	7%	34,045,886
Southwestern CC	25,947,481	49%	23,028,208	44%	523,665	1%	3,387,474	6%	52,886,828
Macon Cty.	6,602,507	52%	6,014,703	48%	0	0%	0	0%	12,617,210
Swain Cty.	1,172,407	44%	1,493,435	56%	0	0%	0	0%	2,665,842
Stanly CC	12,077,296	48%	12,849,204	51%	0	0%	275,000	1%	25,201,500
Surry CC	14,556,141	38%	21,587,979	57%	150,000	0%	1,792,509	5%	38,086,629
Yadkin Cty.	1,496,590	21%	5,624,471	79%	0	0%	0	0%	7,121,061
Tri-County CC	5,073,869	31%	10,276,722	63%	25,000	0%	1,015,200	6%	16,390,791
Graham Cty.	1,030,648	60%	693,044	40%	0	0%	0	0%	1,723,692
Vance-Granville CC	9,018,409	26%	23,184,158	67%	500,000	1%	1,830,801	5%	34,533,368
Franklin Cty.	3,448,700	39%	5,447,041	61%	0	0%	0	0%	8,895,741
Granville Cty.	1,208,735	17%	5,680,437	82%	0	0%	18,943	0%	6,908,115
Warren Cty.	710,542	21%	2,705,058	79%	0	0%	11,092	0%	3,426,692
Wake TCC	538,001,637	89%	66,923,768	11%	500,000	0%	291,660	0%	605,717,065
Wayne CC	27,522,050	44%	34,248,027	55%	500,000	1%	192,000	0%	62,462,077
Western Piedmont CC	22,684,523	47%	21,750,816	45%	500,000	1%	2,983,795	6%	47,919,134
Wilkes CC	33,266,210	62%	17,707,920	33%	500,000	1%	1,757,874	3%	53,232,004
Alleghany Cty.	298,711	56%	233,995	44%	0	0%	0	0%	532,706
Ashe Cty.	10,939,675	73%	4,054,277	27%	0	0%	0	0%	14,993,952
Wilson CC	13,354,019	41%	17,576,750	54%	95,000	0%	1,715,000	5%	32,740,769
2020 TOTAL	3,611,002,919	68%	1,562,359,377	30%	18,640,309	0%	101,077,867	2%	5,293,080,472
2019 TOTAL	3,521,431,703	68%	1,548,648,145	30%	18,640,309	0%	99,688,651	2%	5,188,408,808
DIFFERENCE	89,571,216	86%	13,711,232	13%	0	0%	1,389,216	1%	104,671,664

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.

*Includes \$325,215,076 of the Connect NC Bonds for projects approved by the State Board through 6/30/2020.