



Connect NC Bond Status Report

June 30, 2020

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
AS OF June 30, 2020
FY 2019-20**

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of **\$325,215,076** or 93% of the \$350,000,000 Connect NC Bond Funds. Of the \$325,215,076 fund commitment to projects, 55% of the funds will be used for **“New Construction,”** and 45% will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$225,808,016** of other funds for the total project budget of **\$551,023,092**. The expenditures to date and project percent complete are provided in Attachment A.

Connect NC Bond Projects Status

The State Board has approved 295 projects. The following provides the status of these approved projects.

- Five (5) Property Purchases have **closed**.
- Three (3) Property Purchases are **State Board Approved but pending closing**.
- One hundred and twenty-six (126) projects are **closed-out**.
- Ninety (90) projects are **under construction**.
- Forty-eight (48) projects are **under design**.
- Twenty-four (24) projects remain in the **State Board Approved** stage.

Connect NC Bond funds totaling \$24,784,924 remain undesignated and require State Board approval to be designated for college projects.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
FISCAL YEAR 2019-2020
AS OF JUNE 30, 2020

ATTACHMENT A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Alamance	2400	A Building- Culinary Renovation	0	1,100,000	0	1,100,000	44,603	4.05%	NA		
Alamance	2395	Main Building, B-Building and Automotive Shop Building Renovations	0	4,650,339	567,000	5,217,339	343,655	6.59%	NA		
Alamance	2695	Generator Project - Multiple Buildings	0	350,000	261,640	611,640	98,750	16.15%	NA		
Asheville	2141	Ivy Building Renovation	0	1,515,000	435,000	1,950,000	1,650,172	84.62%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation	0	1,300,000	0	1,300,000	951,282	73.18%	NA		
Asheville	2143	Poplar Building Repurposing	0	800,000	0	800,000	705,967	88.25%	NA		
Asheville	2144	Ramsey Building Gutters	0	101,286	0	101,286	101,286	100.00%	NA		
Asheville	2145	Sunncrest Building Exterior Restoration	0	500,000	0	500,000	490,424	98.08%	NA		
Asheville	2146	Balsam Building Exterior Accessibility	0	37,151	0	37,151	37,151	100.00%	NA		
Asheville	2147	Chestnut Building Renovation	0	238,617	0	238,617	238,617	100.00%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement	0	137,284	0	137,284	137,284	100.00%	NA		
Asheville	2175	Ramsey Building HVAC Replacement	0	328,588	0	328,588	328,588	100.00%	NA		
Asheville **	2176	Ramsey Building Welding Shop Upgrades	0	0	0	0	0	0.00%	NA		
Asheville	2508	Ramsey Building Restroom Renovations	0	100,000	0	100,000	0	0.00%	NA		
Asheville	2527	Elm Building Restroom Renovation	0	400,000	0	400,000	21,805	5.45%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750	0	105,000	3,599,750	2,445,421	67.93%	1:3	1,164,917	(1,059,917)
Beaufort	2191	ADA Upgrades	0	702,334	1,946	704,280	704,280	100.00%	NA		
Beaufort	2314	Emergency Services Training Center	2,144,456	0	0	2,144,456	131,257	6.12%	1:3	714,819	(714,819)
Bladen	1721	Continuing Education Building	6,394,000	0	115,000	6,509,000	5,883,031	90.38%	1:3	2,131,333	(2,016,333)
Bladen	2082	STEM Training Facility	139,125	0	1,880,000	2,019,125	139,360	6.90%	1:3	46,375	1,333,625
Bladen **	2182	Auditorium Roof Replacement (See BB)	0	0	0	0	0	0.00%	NA		
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation	0	300,000	0	300,000	254,224	84.74%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,535,867	0	0	1,535,867	1,535,867	100.00%	1:1	1,535,867	(1,535,867)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1	0	490,455	0	490,455	490,455	100.00%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations	0	34,019	0	34,019	34,019	100.00%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	353,300	25,000	0	378,300	133,738	35.35%	1:1	353,300	(353,300)
Blue Ridge	2393	Sink Building - Major Renovation	0	206,933	593,067	800,000	771,471	96.43%	NA		
Brunswick	2126	Allied Health Building Renovation	0	2,857,328	3,193,150	6,050,478	3,344,539	55.28%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600	0	651,034	5,336,634	4,799,656	89.94%	2:2	2,342,800	(1,691,766)
Caldwell	2424	Electrical Lineman Facility	943,737	0	1,106,894	2,050,631	64,258	3.13%	2:2	471,869	634,526
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation	0	718,000	0	718,000	345,996	48.19%	NA		
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation	0	200,000	5,543	205,543	205,543	100.00%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation	0	650,000	1,576,725	2,226,725	2,018,803	90.66%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations	0	4,340,685	542,049	4,882,734	293,534	6.01%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685	0	6,771,271	9,445,956	4,331,111	45.85%	1:1	2,674,685	3,995,536
Catawba	2274	Public Safety Driving Range	3,270,273	0	0	3,270,273	3,001,418	91.78%	2:2	1,635,137	(1,635,137)
Catawba	2275	Tariton Complex and Student Services Center Roof Replacement	0	744,726	0	744,726	744,726	100.00%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements	0	1,730,268	0	1,730,268	1,197,422	69.20%	NA		
Catawba	2532	Welding, Dental & East Campus Roof Replacement	0	435,001	0	435,001	19,000	4.37%	NA		
Central Carolina	2098	Health Sciences Center- New Construction	2,100,000	0	9,888,858	11,988,858	11,435,744	95.39%	2:2	1,050,000	8,838,858
Central Carolina	2229	Economic and Community Development	0	229,354	0	229,354	229,354	100.00%	NA		
Central Carolina	2230	West Harnett Center Renovation	0	999,469	0	999,469	999,469	100.00%	NA		
Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades	0	495,000	0	495,000	455,394	92.00%	NA		
Central Carolina	2376	Science Building Roof Replacement	0	378,600	0	378,600	378,600	100.00%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades	0	491,077	0	491,077	491,077	100.00%	NA		
Central Carolina	2474	Harnett ADA and Parking	0	100,000	160,000	260,000	246,775	94.91%	NA		
Central Carolina	2475	Emergency Services Training Center Track - Upgrades	0	149,967	0	149,967	149,967	100.00%	NA		
Central Carolina	2476	Classroom and Fitness Center Roof Replacement	0	301,900	0	301,900	301,900	100.00%	NA		
Central Carolina	2477	Economic and Community Development Building - Roof Replacement	0	318,900	0	318,900	318,900	100.00%	NA		
Central Carolina	2528	Bud Hall Classroom Building Renovation	0	100,000	0	100,000	0	0.00%	NA		
Central Carolina	2529	Classroom & Fitness Center Mechanical Upgrade	0	125,000	0	125,000	0	0.00%	NA		
Central Carolina	2534	Bioprocessing Lab Upfit	0	250,000	0	250,000	0	0.00%	NA		
Central Piedmont	2012	North Energy Plant	3,172,224	0	0	3,172,224	3,119,327	98.33%	1:1	3,172,224	(3,172,224)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,945,433	0	4,077	3,949,510	3,846,542	97.39%	1:1	3,945,433	(3,943,301)
Central Piedmont	2114	Property Acquisition - Demo of Building	1,190,225	0	0	1,190,225	1,190,225	100.00%	1:1	1,190,225	(1,190,225)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits	0	1,133,320	0	1,133,320	880,232	77.67%	NA		
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr & Paksoy Tech. Roof Rep.	0	609,776	231,090	840,866	840,866	100.00%	NA		
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,352,581	0	10,500,000	14,852,581	410,450	2.76%	2:2	2,176,291	(676,291)
Cleveland	2498	Paksoy Building Drainage and Structural Repairs	0	485,000	111,995	596,995	476,291	79.78%	NA		
COA	1862	Library Renovation	0	1,912,610	987,000	2,899,610	2,559,610	88.27%	NA		
COA	2140	Performing Arts Center Renovation	0	605,039	146,653	751,692	751,692	100.00%	NA		
COA	2321	Vital Records & Operation Facility	1,400,000	0	0	1,400,000	83,914	5.99%	1:3	466,667	(466,667)
COA	2350	Currituck County Public Safety Facility - New Construction	1,000,000	0	0	1,000,000	0	0.00%	1:3	333,333	(333,333)

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College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/Generated per G.S. 115D-31*
Coastal Carolina	2164	Classroom Building	6,973,103	0	2,563,947	9,537,050	0	0.00%	2:2	3,486,552	(1,012,605)
Craven	2093	STEM Building	4,441,215	0	1,221,743	5,662,958	5,006,214	88.40%	2:2	2,220,608	(1,498,865)
Craven	2184	Barker Hall First Stop Renovation (Student Services)	0	935,425	264,575	1,200,000	1,093,622	91.14%	NA		
Davidson	1699	Health Sciences Center	2,600,000	0	10,567,996	13,167,996	3,105,655	23.58%	2:2	1,300,000	9,150,596
Davidson	2192	Finch and Reich Building Cooling Tower Replacement	0	183,813	0	183,813	183,813	100.00%	NA		
Davidson	2193	Brinkley Building HVAC Renovation	0	550,000	0	550,000	457,822	83.24%	NA		
Davidson	2194	Davie Community Building Chiller Replacement	0	107,450	0	107,450	107,450	100.00%	NA		
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)	0	126,993	0	126,993	126,993	100.00%	NA		
Davidson	2380	Dr. Slate Medical Training Center- Major Renovation	0	695,000	1,000,000	1,695,000	0	0.00%	NA		
Davidson	2501	Brooks Center Chiller Replacement	0	157,000	0	157,000	108,039	68.81%	NA		
Davidson	2540	Community Building roof Replacement	0	110,000	0	110,000	0	100.00%	NA		
Durham	2245	Newton Building Addition & Renovation	3,362,997	0	22,723,084	26,086,081	0	0.00%	1:1	3,362,997	19,360,087
Edgecombe	2094	Center for Innovation	6,100,000	0	0	6,100,000	5,855,002	95.98%	1:3	2,033,333	(2,033,333)
Edgecombe	2260	McIntyre Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2261	Barnes Building Renovation	0	467,875	0	467,875	190,981	40.82%	NA		
Edgecombe	2262	Norfleet House Renovation	0	50,000	0	50,000	0	0.00%	NA		
Edgecombe	2432	C Building Renovations	0	60,000	0	60,000	33,875	56.46%	NA		
Edgecombe	2433	Havens Building Renovations	0	200,000	0	200,000	7,000	3.50%	NA		
Edgecombe	2434	Fleming Building Renovations	0	200,000	0	200,000	137,227	68.61%	NA		
Fayetteville	2341	Health Technologies Center Roof Replacement	0	292,576	0	292,576	292,576	100.00%	NA		
Fayetteville *	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchase)	828,850	0	0	828,850	828,850	100.00%	2:2	414,425	(414,425)
Fayetteville	2427	Acquisition of Property - Five properties JE - 09/26/19	2,510,000	0	3,010,000	5,520,000	0	0.00%	2:2	1,255,000	1,755,000
Fayetteville	2441	Fire & Emergency Services Center	7,036,640	0	10,569,250	17,605,890	560,717	3.18%	2:2	3,518,320	7,050,930
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000	0	5,000,000	4,452,629	89.05%	1:1	250,000	(250,000)
Forsyth	2128	Trades Shop Building	809,410	0	1,500,000	2,309,410	2,141,093	92.71%	1:1	809,410	(809,410)
Gaston	2206	Veterinary Technology Facility	4,277,000	0	1,631,969	5,908,969	3,594,694	60.83%	2:2	2,138,500	(2,138,500)
Guilford	2132	Medlin Campus Center Renovations	0	9,519,543	9,880,457	19,400,000	6,318,305	32.57%	NA		
Halifax **	2200	Student Access Door Retrofit (Instructional Classrooms)	0	0	0	0	0	0.00%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations	0	396,165	0	396,165	396,165	100.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations	0	257,530	0	257,530	257,530	100.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements	0	281,565	0	281,565	281,565	100.00%	NA		
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations	0	399,216	0	399,216	0	0.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement	0	341,393	0	341,393	324,323	95.00%	NA		
Halifax **	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations	0	0	0	0	0	0.00%	NA		
Halifax	2313	Replace Natural Gas Piping	0	83,000	0	83,000	0	0.00%	NA		
Halifax	2364	Advanced Manufacturing Center	3,742,915	0	2,000,000	5,742,915	401,838	7.00%	1:3	1,247,638	752,362
Halifax	2530	Building 100 HVAC System Repairs	0	196,620	0	196,620	176,958	90.00%	NA		
Halifax	2537	Building 100 Chiller Replacement	0	147,162	0	147,162	0	0.00%	NA		
Halifax	2538	Building 100 Roof Replacement	0	366,000	0	366,000	0	0.00%	NA		
Halifax	2539	Building 500 Foundation Stabilization	0	219,941	0	219,941	0	0.00%	NA		
Haywood	2416	Health and Human Services Building - New Construction	2,831,380	0	4,434,620	7,266,000	293,685	4.04%	1:1	2,831,380	1,603,240
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000	0	6,717,501	8,717,501	7,999,967	91.77%	1:3	666,667	6,050,834
Isothermal	2370	Roof Replacement-Applied Sciences Building	0	204,135	0	204,135	204,135	100.00%	NA		
Isothermal	2398	Agribusiness Barn Facility	216,000	0	305,000	521,000	520,980	100.00%	1:3	72,000	233,000
Isothermal	2420	Applied Sciences HVAC Replacement	0	393,772	0	393,772	393,772	100.00%	NA		
Isothermal	2505	PACC/IT Facilities - Roof Replacement	0	838,750	0	838,750	0	0.00%	NA		
Isothermal	2506	Administrative Building Chiller Replacement	0	150,000	50,000	200,000	194,397	97.20%	NA		
Isothermal	2536	Polk Center Renovations	0	150,000	0	150,000	0	0.00%	NA		
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation	0	248,849	0	248,849	248,849	100.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation	0	704,347	0	704,347	704,347	100.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation	0	698,700	150,000	848,700	546,449	64.39%	NA		
James Sprunt	2423	Hoffler Building Health Education Facility Addition/Renovation	0	2,449,065	2,050,935	4,500,000	540,611	12.01%	NA		
Johnston	2189	Tart & Wilson Building Renovations	0	3,701,470	5,377,573	9,079,043	4,418,679	48.67%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr.Elevator Upgrades	0	652,101	0	652,101	652,101	100.00%	NA		
Lenoir	2382	Bullock Building HVAC Replacement	0	116,424	0	116,424	116,424	100.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump Replac	0	228,619	0	228,619	228,619	100.00%	NA		
Lenoir **	2384	Business Technologies Unit Chiller #1 and Air Handling Unit #1 Replacement	0	0	0	0	0	0.00%	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement	0	146,175	0	146,175	146,175	100.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation	0	300,401	0	300,401	282,563	94.06%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating	0	353,443	0	353,443	330,146	93.41%	NA		
Lenoir	2388	Student Center Roof Replacement	0	568,773	0	568,773	433,403	76.20%	NA		
Lenoir	2389	Health Sciences Roof Replacement	0	96,218	0	96,218	72,000	74.83%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement	0	375,095	0	375,095	258,539	68.93%	NA		

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Lenoir	2405	Health Sciences Building - Major Renovation	0	5,164,253	2,000,000	7,164,253	28,675	0.40%	NA		
Martin	2252	Door Upgrade - Campus Security	0	470,000	0	470,000	462,284	98.36%	NA		
Martin	2322	Electronic Signs	0	334,438	29,158	363,596	363,596	100.00%	NA		
Martin **	2323	Boiler Conversion	0	0	0	0	0	0.00%	NA		
Martin	2324	Campus Security Upgrade	0	351,858	14,084	365,942	200,755	54.86%	NA		
Martin	2332	Equine Facility Repairs/Upgrade	0	923,099	0	923,099	785,599	85.10%	NA		
Martin	2333	Fire Training Facility	2,525,000	0	0	2,525,000	2,166,799	85.81%	1:3	841,667	(841,667)
Martin	2340	Building 1 Renovations	0	325,000	0	325,000	127,143	39.12%	NA		
Martin	2413	Library/Student Success Center Renovation	0	450,000	0	450,000	189,620	42.14%	NA		
Martin	2525	Buildings 3 & 4 HVAC Systems & Controls	0	450,000	0	450,000	177,471	39.44%	NA		
Mayland	2103	Phillips Bldg, HVAC/Controls	0	302,700	0	302,700	302,700	100.00%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation	0	345,709	170,088	515,797	515,797	100.00%	NA		
Mayland	2111	Auto Body Repair Shop Renovation	0	500,857	30,000	530,857	530,857	100.00%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations	0	2,330,375	1,034,625	3,365,000	1,967,172	58.46%	NA		
Mayland	2177	Avery Learning Center Roof Replacement	0	88,200	0	88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement	0	75,000	8,850	83,850	83,850	100.00%	NA		
Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	799,432	1,092,682	51,168	4.68%	2:2	73,063	726,370
Mayland	2309	Vocational Building Renovation	0	234,262	12,500	246,762	246,762	100.00%	NA		
Mayland	2358	Phillips-Gwaltney Early College	0	61,194	406	61,600	61,600	100.00%	NA		
Mayland **	2361	Vocational Building Second Floor	0	0	0	0	0	0.00%	NA		
Mayland **	2363	Gwaltney Hall First Floor	0	36,709	0	36,709	36,709	100.00%	NA		
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)	0	385,272	0	385,272	385,272	100.00%	NA		
McDowell	2251	Cosmetology Center	4,078,421	0	0	4,078,421	2,529,421	62.02%	2:2	2,039,211	(2,039,211)
Mitchell	2154	Agri-Business New Classroom and Labs	930,641	0	0	930,641	930,641	100.00%	1:1	930,641	(930,641)
Mitchell	2155	Mooreville Façade and Classroom Renovation	0	1,591,932	7,964	1,599,896	1,592,255	99.52%	NA		
Mitchell	2254	Wallace House Renovation	0	473,256	21,250	494,506	494,506	100.00%	NA		
Montgomery	2232	Building 200 Roof Replacement	0	174,430	0	174,430	174,430	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement	0	1,018,556	0	1,018,556	1,018,556	100.00%	NA		
Montgomery	2243	Center for Workplace Development Renovation	0	111,449	0	111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations	0	124,565	0	124,565	124,565	100.00%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement	0	3,895,000	150,000	4,045,000	3,360,570	83.08%	NA		
Montgomery	2412	Capel Hall Building 200- Minor Renovation	0	47,006	0	47,006	47,006	100.00%	NA		
Montgomery	2484	Industrial Maintenance Building	494,430	0	0	494,430	494,430	100.00%	1:3	164,810	(164,810)
Montgomery	2542	Blair Hall & Outdoor Amphitheater R&R	0	459,286	0	459,286	0	0.00%	NA		
Nash	2092	Engineering & Cosmetology Buildings	4,945,000	0	150,000	5,095,000	4,972,408	97.59%	1:3	1,648,333	(1,648,333)
Nash	2133	Building A and B Roof Replacements	0	258,135	0	258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements	0	155,800	0	155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440	0	186	43,626	43,626	100.00%	1:3	14,480	(14,294)
Nash	2180	Buildings A and B Renovations	0	342,000	11,977	353,977	353,977	100.00%	NA		
Nash	2181	Building D1 HVAC Replacement	0	194,425	0	194,425	194,425	100.00%	NA		
Nash	2227	Bldgs. B & I Classroom Renovation	0	18,220	0	18,220	18,220	100.00%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance	0	55,807	0	55,807	55,807	100.00%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2	0	120,340	0	120,340	120,340	100.00%	NA		
Nash	2379	Veterinary Medical Technology Renovation	0	450,000	0	450,000	417,947	92.88%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Replaceme	0	171,430	0	171,430	171,430	100.00%	NA		
Nash	2404	Buildings A & B- HVAC Renovation	0	126,163	0	126,163	126,163	100.00%	NA		
Nash	2442	Veterinary Medical Technology Addition	470,000	0	0	470,000	39,558	8.42%	1:3	156,667	(156,667)
Nash	2497	Buildings A, B, D and B&T - HVAC & Mechanical Upgrades	0	350,000	0	350,000	271,971	77.71%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	659,200	4,702,433	273,200	5.81%	2:2	600,000	(600,000)
Pamlico	2331	Johnson Building-Generator Replacement	0	148,898	0	148,898	148,898	100.00%	NA		
Piedmont	2122	Building E (Student Center) Renovations	0	711,395	0	711,395	671,347	94.37%	NA		
Piedmont	2123	Building D (Auditorium) Renovations	0	975,000	0	975,000	842,597	86.42%	NA		
Piedmont	2125	Mechanical Room Boiler Replacement	0	72,860	72,000	144,860	144,860	100.00%	NA		
Pitt	2081	Everette Building Renovations	0	2,000,000	2,249,195	4,249,195	3,893,570	91.63%	NA		
Pitt	2280	Student Advancement Center	6,376,397	0	0	6,376,397	559,295	8.77%	2:2	3,188,199	(3,188,199)
Randolph	2168	Allied Health Center	5,086,842	0	9,363,158	14,450,000	5,443,506	37.67%	2:2	2,543,421	6,819,737
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	4,323,431	1,306,000	900,409	6,529,840	4,263,186	65.29%	1:3	1,441,144	(540,735)
Richmond	2399	Acquisition of Property - 517 Peden Street, Laurinburg, NC 28352	600,000	0	235,343	835,343	835,343	100.00%	1:3	200,000	35,343
Richmond	2455	Rockingham Classroom & Training Facility	1,000,000	0	11,393,283	12,393,283	0	0.00%	1:3	333,333	11,059,950
Roanoke -Chowan	2265	Handicap Access Update	0	917,356	0	917,356	101,409	11.05%	NA		
Roanoke -Chowan	2266	Fine Arts Center	3,683,773	0	0	3,683,773	98,084	2.66%	1:3	1,227,924	(1,227,924)
Roanoke -Chowan	2267	Jerigan Auditorium Renovation	0	343,380	0	343,380	34,425	10.03%	NA		
Roanoke -Chowan **	2268	Health Sciences Program/Lab Renovation	0	319	0	319	319	100.00%	NA		

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College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/Generated per G.S. 115D-31*
Roanoke -Chowan	2269	Davis Center Renovation	0	300,000	0	300,000	3,825	1.28%	NA		
Roanoke -Chowan **	2270	Mathematics Laboratory Renovation	0	0	0	0	0	0.00%	NA		
Roanoke -Chowan	2271	Industrial Skills Building Renovation	0	10,227	0	10,227	10,227	100.00%	NA		
Roanoke -Chowan **	2272	Campuswide Classroom Renovation	0	49,546	0	49,546	49,546	100.00%	NA		
Roanoke -Chowan **	2279	Greenhouse	4,858	0	0	4,858	4,858	100.00%	1:3	1,619	(1,619)
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400	0	55,000	2,243,400	1,010,104	45.03%	1:3	729,467	(674,467)
Robeson	2136	Emergency Services Training Center Classroom Addition	2,771,152	0	0	2,771,152	141,608	5.11%	1:3	923,717	(923,717)
Robeson	2426	Building 11- Classroom Addition and Renovation	1,289,532	772,800	0	2,062,332	13,400	0.65%	1:3	429,844	(429,844)
Rockingham	2095	Whitcomb Student Center Renovation	0	690,000	750,000	1,440,000	1,044,302	72.52%	NA		
Rockingham	2152	Industrial Technology I and II Renovation	0	2,960,000	200,000	3,160,000	45,472	1.44%	NA		
Rockingham	2162	Advanced Technology Building Renovation	0	400,000	103,227	503,227	503,227	100.00%	NA		
Rockingham	2190	James Library Renovation	0	493,161	0	493,161	493,161	100.00%	NA		
Rockingham	2328	Emergency Services Training Center Improvements	0	100,000	0	100,000	57,069	57.07%	NA		
Rockingham	2377	Humanities Building Renovation	0	475,000	20,560	495,560	495,560	100.00%	NA		
Rockingham	2429	Keys Gym Improvements	0	400,000	0	400,000	0	0.00%	NA		
Rockingham	2430	Humanities Building Renovation - Second Floor	0	1,330,231	0	1,330,231	4,800	0.36%	NA		
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,500,000	0	0	1,500,000	101,235	6.75%	2:2	750,000	(750,000)
Rowan-Cabarrus	2225	Motorsport Management Building Renovation	0	486,000	32,500	518,500	67,478	13.01%	NA		
Rowan-Cabarrus	2231	Acquisition of Real Property - Motorsport Management Purchase	1,053,196	0	0	1,053,196	1,053,196	100.00%	2:2	526,598	(526,598)
Rowan-Cabarrus	2234	Building 300 Exterior Renovations	0	555,000	0	555,000	513,952	92.60%	NA		
Rowan-Cabarrus	2406	Law Enforcement Tactical Training Facility- Building Renovation	0	150,000	0	150,000	142,931	95.29%	NA		
Rowan-Cabarrus	2407	Acquisition of Real Property - 1534 Trinity Road, Kannapolis, NC	733,000	0	250,000	983,000	733,000	74.57%	2:2	366,500	(116,500)
Sampson	2163	Welding and Activity Center Buildings	1,837,285	0	2,140,772	3,978,057	3,146,964	79.11%	2:2	918,643	822,130
Sampson	2436	Transportation Annex - New Construction	2,675,327	0	300,000	2,975,327	148,696	5.00%	2:2	1,337,664	(1,037,664)
Sandhills	2222	Owens Auditorium Renovation	0	3,816,267	600,000	4,416,267	3,825,536	86.62%	NA		
South Piedmont	1730	Multi-Purpose Bldg.	0	580,640	21,541,677	22,122,317	15,540,968	70.25%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement	0	442,500	0	442,500	442,500	100.00%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement	0	416,081	0	416,081	416,081	100.00%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	0	1,500,000	5,963,000	7,463,000	7,287,088	97.64%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	5,189,849	82.06%	1:3	871,596	(871,596)
Southwestern	2205	Health Science Building	5,445,597	0	15,235,558	20,681,155	6,169,491	29.83%	1:3	1,815,199	13,420,359
Southwestern	2371	Public Safety Driving Range Repairs	0	60,000	0	60,000	32,945	54.91%	NA		
Southwestern	2402	Fire Rescue Training Center	1,400,000	0	1,312,605	2,712,605	95,966	3.54%	1:3	466,667	845,938
Stanly	2273	Patterson Building Renovation	0	242,876	0	242,876	242,876	100.00%	NA		
Stanly	2346	Phase I- Eddins & Webb Buildings	0	254,860	0	254,860	254,860	100.00%	NA		
Stanly	2356	Upgrades to the AMIT building	0	152,710	0	152,710	152,710	100.00%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings	0	330,000	0	330,000	207,509	62.88%	NA		
Stanly	2359	Whitley Technology Center Renovation	0	265,835	325,000	590,835	590,835	100.00%	NA		
Stanly	2360	Agribusiness Facilities	73,870	0	0	73,870	70,351	95.24%	2:2	36,935	(36,935)
Stanly	2495	Snyder & Whitley Building Chiller Replacements	0	475,000	0	475,000	330,379	69.55%	NA		
Stanly	2496	Crutchfield Education Center Chiller Replacement	0	275,000	0	275,000	141,219	51.35%	NA		
Surry	2032	Vineyards Education Building	579,855	0	405,145	985,000	357,133	36.26%	1:3	193,285	(193,285)
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,396,270	0	186,499	3,582,769	3,582,769	100.00%	1:3	1,132,090	(945,591)
Surry	2207	Building C (Instructional Classrooms) Roof Replacement	0	214,145	0	214,145	214,145	100.00%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	30,136	0	0	30,136	30,136	100.00%	1:3	10,045	(10,045)
Surry	2209	Building K (Engineering Technology) Electrical Upgrades	0	16,000	0	16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement	0	181,799	0	181,799	181,799	100.00%	NA		
Surry	2239	Building C Renovations	0	279,886	0	279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964	0	470,000	470,000	100.00%	1:3	48,679	(48,679)
Surry	2241	Building S Renovations	0	240,000	0	240,000	225,365	93.90%	NA		
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve	0	16,450	0	16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000	0	0	80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation	0	359,507	0	359,507	359,507	100.00%	NA		
Surry	2329	S Building Roof Replacement	0	160,000	0	160,000	160,000	100.00%	NA		
Surry	2330	V Building Roof Replacement	0	250,589	0	250,589	250,589	100.00%	NA		
Surry **	2353	Center for Public Safety	0	0	24,220	24,220	24,220	100.00%	NA		
Surry	2488	T Building Renovation	0	391,549	0	391,549	391,549	100.00%	NA		
Tri-County	2224	McSwain Building HVAC Replacement	0	475,928	0	475,928	475,928	100.00%	NA		
Tri-County	2226	Driving Safety Pad	450,524	0	0	450,524	450,524	100.00%	2:2	225,262	(225,262)
Tri-County	2228	Property Acquisition	119,710	0	0	119,710	119,710	100.00%	2:2	59,855	(59,855)
Tri-County	2255	Student Services Reception Area	0	28,000	0	28,000	28,000	100.00%	NA		
Tri-County	2307	Campuswide Access Door Renovation	0	457,848	0	457,848	429,717	93.86%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building	0	50,500	0	50,500	50,500	100.00%	NA		

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College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Tri-County	2320	Crisp HVAC Replacement	0	265,000	0	265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement	0	301,000	0	301,000	301,000	100.00%	NA		
Tri-County	2335	Enloe HVAC Replacement	0	440,000	0	440,000	440,000	100.00%	NA		
Tri-County	2336	Harper HVAC Replacement	0	380,000	0	380,000	380,000	100.00%	NA		
Tri-County	2347	Maintenance to Classroom	0	304,840	0	304,840	304,840	100.00%	NA		
Tri-County	2409	McSwain Exterior Building Renovation	0	369,800	0	369,800	369,800	100.00%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install	0	5,393,960	0	5,393,960	809,088	15.00%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration	0	1,000,000	43,100	1,043,100	164,097	15.73%	NA		
Vance-Granville	2249	Building 10 Phase II Renovation	0	212,520	150,000	362,520	362,520	100.00%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation	0	223,623	0	223,623	223,623	100.00%	NA		
Vance-Granville	2502	Building 1 HVAC Replacement	0	448,500	0	448,500	0	0.00%	NA		
Vance-Granville	2503	Building 3-Nursing Lab Renovation	0	243,624	0	243,624	104,115	42.74%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927	0	2,806,900	12,530,827	9,445,664	75.38%	1:1	9,723,927	(6,917,027)
Wake	2179	Health Sciences Building Renovations	0	2,871,200	0	2,871,200	2,832,466	98.65%	NA		
Wayne **	2100	Advanced Manufacturing Center Repairs & Renovations	0	0	0	0	0	0.00%	NA		
Wayne	2169	Wayne Learning Center & Testing Center Renovations	0	245,912	0	245,912	245,912	100.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement	0	390,940	0	390,940	390,940	100.00%	NA		
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations	0	47,877	98,438	146,315	146,315	100.00%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	63,251	10,000	388,985	380,440	97.80%	2:2	157,867	(147,867)
Wayne	2173	Hocutt Building & HVAC Renovations	0	815,575	750,000	1,565,575	0	0.00%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations	0	98,063	64,500	162,563	162,563	100.00%	NA		
Wayne	2186	Pine Building Renovations	0	177,985	248,000	425,985	425,985	100.00%	NA		
Wayne	2196	Boiler Replacement	0	100,576	192,000	292,576	292,576	100.00%	NA		
Wayne **	2318	Transportation Dept. Additions Main Campus-Maple&Magnolia Buildings	0	0	0	0	0	0.00%	NA		
Wayne	2410	Automotive Collision Repair Building- New Construction	3,600,000	0	4,200,000	7,800,000	6,183,333	79.27%	2:2	1,800,000	2,400,000
Western Piedmont	2165	Building H Renovations	0	2,545,175	0	2,545,175	2,545,175	100.00%	NA		
Western Piedmont **	2166	HVAC Repairs & Updates-Patton and E Buildings	0	0	0	0	0	0.00%	NA		
Western Piedmont	2235	Student Access Door Retrofit	0	55,859	203,611	259,470	95,093	36.65%	NA		
Western Piedmont	2315	Learning Resource Center Renovations	0	125,000	396,283	521,283	521,283	100.00%	NA		
Western Piedmont **	2316	Concrete and Brick Repair	0	0	0	0	0	0.00%	NA		
Western Piedmont	2414	Moore Hall - Major Renovation	0	320,165	0	320,165	318,538	99.49%	NA		
Western Piedmont	2439	Moore Hall - BLET Renovations	0	109,578	0	109,578	109,578	100.00%	NA		
Western Piedmont	2444	Building U & V Renovations	0	0	0	0	0	0.00%	NA		
Western Piedmont	2515	Moore Hall 3rd Floor Renovation	0	750,000	0	750,000	23,975	3.20%	NA		
Western Piedmont	2516	Construction Trades Building	1,193,873	0	2,000,000	3,193,873	0	0.00%	2:2	596,936	1,403,064
Wilkes	2149	Walker Center Auditorium Roof Replacement	0	67,889	0	67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785	0	567,094	2,592,879	2,369,476	91.38%	2:2	1,012,893	(445,799)
Wilkes **	2334	Alleghany Center Industrial Lab	0	0	22,176	22,176	0	0.00%	NA		
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000	0	9,100,000	12,100,000	3,531,557	29.19%	2:2	1,500,000	7,600,000
Wilkes	2524	Alleghany Center Welding Lab	150,000	0	242,540	392,540	0	0.00%	2:2	75,000	167,540
Wilson	2431	Building S - New Construction	5,163,372	0	0	5,163,372	0	0.00%	1:3	1,721,124	(1,721,124)
Wilson **	2444	Buildings U and V Renovation	0	0	0	0	0	0.00%	NA		
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign	0	1,775,054	10,860	1,785,914	1,785,914	100.00%	NA		
Total			180,241,491	144,973,586	225,808,016	551,023,092	260,959,967	47.36%			

*Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.

**Former Connect NC Bond Funded Projects: Asheville-Buncombe #2176, Bladen #2182, Halifax #2200 & #2220, Lenoir #2384, Martin #2323, Mayland #2361 & #2363, Roanoke-Chowan #2268, #2270, #2272 & #2279, Surry #2353, Wayne #2100 & #2318, Western Piedmont #2166 & #2316, Wilkes #2334, Wilson #2444

NCCCS Bonds	350,000,000
Committed	325,215,076
% of Authorized Bonds Committed	93%
% New of Committed	55.42%
% R&R of Committed	44.58%
Total Project Costs	551,023,092
Undesignated	24,784,924