

State Board of Community Colleges
Construction and Property
July 19, 2019

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	1	Central Piedmont	Main Campus	2500	Worrell Building Roof Replacement	Complete roof replacement on 30,819 SF Worrell Building that will include the replacement of roof insulation, sheet metal flashing and parapet coping components. Contingent on Board of Trustees approval, which is scheduled on July 10, 2019.	Non-State	0	638,545	638,545
							Total	0	638,545	638,545
	2	Isothermal	Main Campus	2504	Library Renovation-Learning Center	Renovation of 4000 square foot facility to provide space for a learning center. The learning center will provide centralized services for students to receive tutoring, math, english lab access, writing center assistance and other services designed to assist with college success.	Non-State	0	300,000	300,000
							Undetermined	0	700,000	700,000
							Total	0	1,000,000	1,000,000
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Guilford	Jamestown	2187	Guilford College Road Underpass & C.A.M Site Improvements	Project is amended to increase project cost related to a change in design and the addition of new campus access roads and parking for the Center for Advanced Manufacturing facility.	Non-State	5,450,000	1,744,813	7,194,813	
						Total	5,450,000	1,744,813	7,194,813	
C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Davidson	Davidson Campus	2501	Brooks Center Chiller Replacement	Replacement of 20 year old chiller in the Brooks Center.	State (46620) R&R	0	157,000	157,000	
						Total	0	157,000	157,000	
2	Isothermal	Main Campus	2505	Roof Replacement - PACC/IT Facilities	Replacement of two facilities with a TPO roofing system. The Performing Arts Center was constructed in 1999 and has experienced various roof failures. The IT facility houses the technology infrastructure which supplies the entire campus with networking capabilities.	State (46620) R&R	0	557,000	557,000	
						Total	0	557,000	557,000	
3	Isothermal	Main Campus	2506	Administrative Building Chiller Replacement	The chiller needs immediate replacement due to frequent repairs being made to provide service and is creating a less than desirable learning environment for students.	State (46620) R&R	0	150,000	150,000	
						Total	0	150,000	150,000	

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D. Project Approval-Amended (Connect NC Bond Funds)										
	Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
	*						Non-State	350,000	217,000	567,000
	1	Alamance	Main Campus	2395	Main Building, B-Building and Automotive Shop Building - Renovation	Project is amended to add additional funding for ADA upgrades. Contingent upon Bond Counsel Approval.	State (46620) R&R	4,650,339	0	4,650,339
							Total	5,000,339	217,000	5,217,339
	*						Non-State	0	4,434,620	4,434,620
	2	Haywood	Main Campus	2416	Health & Human Services Building	Project is amended to change scope of work due to additional square footage being added. Contingent upon Bond Counsel Approval.	State (46620) New	2,831,380	0	2,831,380
							Total	2,831,380	4,434,620	7,266,000
							State (46620) New	2,000,000	450,000	2,450,000
	3	Martin	Main Campus	2333	Public Safety Training Facilities /Equine Classroom	Project is amended to increase project costs following receipt of bid.	Total	2,000,000	450,000	2,450,000
							Golden Leaf	150,000	0	150,000
	4	Montgomery	Main Campus	2278	Building 100 - Interior Renovations, HVAC & Roof	Project is amended to increase funding following receipt of bids and to include new mechanical equipment. Note: President Hans under the authority granted to him by the State Board, approved this project on June 18, 2019.	State (46620) R&R	3,495,000	400,000	3,895,000
							Total	3,645,000	400,000	4,045,000
							Non-State	475,000	425,409	900,409
	5	Richmond	Main Campus	2120	Lindsey-Petris and Lee Buildings Addition and Renovation	Project is amended to revise scope and increase funding following receipt of bids and construction estimates. Note: President Hans under the authority granted to him by the State Board, approved this project on June 28, 2019.	State (46620) New	1,000,000	3,323,431	4,323,431
							State (46620) R&R	4,620,000	(3,314,000)	1,306,000
								6,095,000	434,840	6,529,840
							State (46620) R&R	150,000	2,710	152,710
	6	Stanly	Main Campus	2356	Phase I - Upgrades to the AMIT Buildings	Project is amended to increase project cost due to unforeseen conditions.		150,000	2,710	152,710

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E. Project Approval-Final-Closeout (Connect NC Bonds Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Mitchell	Statesville Campus	2154	Agri-Business New Classroom and Labs	Project is amended for a decrease in project cost for closeout.	State (46620) New	930,835	(194)	930,641	
							930,835	(194)	930,641	
2	Tri-County	Main Campus	2319	HRD Program Delivery - Harper Building	Project is amended for a decrease in project cost for closeout.	State (46620) R&R	55,000	(4,500)	50,500	
							55,000	(4,500)	50,500	
F. Acquisition and Disposal of Real Property										
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
*	1	Western Piedmont	Burke	N/A	The Board of Trustees of Western Piedmont Community College request permission as per G.S. 115D-15, to dispose of by sale approximately 20 acres of property (Tax Map PIN: 2702397164) with seven (7) buildings approximately 48,288 sq. ft, located on Campus Connector Road and E. College Drive. The Board of Trustees have determined the property is unnecessary for college purposes. Contingent on Board of Trustees approval, which is scheduled on July 16, 2019.					
G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
N/A							0	0	0	
						Total	0	0	0	
State Fund Legend										
			46620 - 2016 Connect NC Bonds							