

**STATE BOARD OF COMMUNITY COLLEGES**  
**ESTIMATED TUITION AND FEES COLLECTED THROUGH**  
**June 30, 2021**

	2018-19	2019-20	2020-21	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 328,098,488	\$ 315,214,272	\$ 315,104,272	0.0%
ACTUAL NET RECEIPTS COLLECTED	314,582,542	315,094,079	295,174,910	-6.3%
BUDGETED RECEIPTS UNCOLLECTED	\$ 13,515,946	\$ 120,193	\$ 19,929,362	
PERCENT OF BUDGET COLLECTED	95.88%	99.96%	93.68%	

PERCENT OF BUDGET BENCHMARK (3 year average)	100.00%
COLLECTION BENCHMARK	\$ 315,104,272
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (19,929,362)
PERCENT OVER-REALIZED / (SHORTFALL)	-6.3%

PERCENT OF BUDGET BENCHMARK (last year)	100.00%
COLLECTION BENCHMARK	\$ 315,104,272
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (19,929,362)
PERCENT OVER-REALIZED / (SHORTFALL)	-6.3%