

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
January 31, 2023

	2020-21	2021-22	2022-23	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 315,104,272	\$ 287,721,290	\$ 286,451,539	-0.4%
ACTUAL NET RECEIPTS COLLECTED	184,401,058	178,583,208	178,972,616	0.2%
BUDGETED RECEIPTS UNCOLLECTED	\$ 130,703,214	\$ 109,138,082	\$ 107,478,923	
PERCENT OF BUDGET COLLECTED	58.52%	62.07%	62.48%	