

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
June 30, 2019**

	2016-17	2017-18	2018-19	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 341,978,024	\$ 340,722,245	\$ 328,098,488	-3.7%
ACTUAL NET RECEIPTS COLLECTED	333,931,211	324,390,007	314,582,295	-3.0%
BUDGETED RECEIPTS UNCOLLECTED	\$ 8,046,813	\$ 16,332,238	\$ 13,516,193	
PERCENT OF BUDGET COLLECTED	0	97.6%	95.2%	95.9%

PERCENT OF BUDGET BENCHMARK (3 year average)	100.0%
COLLECTION BENCHMARK	\$ 328,098,488
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (13,516,193)
PERCENT OVER-REALIZED / (SHORTFALL)	-4.1%

PERCENT OF BUDGET BENCHMARK (last year)	100.0%
COLLECTION BENCHMARK	\$ 328,098,488
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (13,516,193)
PERCENT OVER-REALIZED / (SHORTFALL)	-4.1%

FY 2018-19 BUDGETED RECEIPTS REFLECTS THE FOLLOWING LEGISLATIVE ADJUSTMENT:

\$ (12,623,757) ENROLLMENT DECLINE ADJUSTMENT