

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2013-14

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Alamance Community College												
State	3,432,912	12,936,039	3,167,000	2,258,000	1,433,117	-	-	-	23,227,068	1,074,883	1,801,963	26,103,914
County	510,000	-	-	-	-	2,244,515	-	-	2,754,515	-	240,000	2,994,515
Institutional	115,125	27,000	267,125	300	-	-	620,000	10,738,000	11,767,550	-	-	11,767,550
Total	\$4,058,037	\$12,963,039	\$3,434,125	\$2,258,300	\$1,433,117	\$2,244,515	\$620,000	\$10,738,000	\$37,749,133	\$1,074,883	\$2,041,963	\$40,865,979
Asheville-Buncombe Technical Community College												
State	7,327,639	18,908,127	4,288,905	3,110,422	3,310,179	-	-	-	36,945,272	1,927,163	-	38,872,435
County	1,020,234	806,587	114,635	169,619	145,566	6,121,358	-	-	8,377,999	-	-	8,377,999
Institutional	151,300	2,649,012	747,033	122,800	80,274	-	5,202,220	15,096,313	24,048,952	-	1,708,439	25,757,391
Total	\$8,499,173	\$22,363,726	\$5,150,573	\$3,402,841	\$3,536,019	\$6,121,358	\$5,202,220	\$15,096,313	\$69,372,223	\$1,927,163	\$1,708,439	\$73,007,825
Beaufort County Community College												
State	2,457,630	5,080,451	1,792,123	922,263	936,856	-	-	-	11,189,323	427,010	-	11,616,333
County	419,422	-	-	-	-	1,812,981	-	-	2,232,403	35,000	222,000	2,489,403
Institutional	169,430	237,324	31,900	600	322,076	-	1,438,600	10,208,100	12,408,030	-	-	12,408,030
Total	\$3,046,482	\$5,317,775	\$1,824,023	\$922,863	\$1,258,932	\$1,812,981	\$1,438,600	\$10,208,100	\$25,829,756	\$462,010	\$222,000	\$26,513,766
Bladen Community College												
State	1,848,401	4,942,227	1,097,329	845,854	660,182	-	-	-	9,393,993	502,215	20,000	9,916,208
County	77,769	-	-	-	-	688,034	-	-	765,803	-	15,000	780,803
Institutional	69,500	190,000	101,000	3,600	25,000	-	1,178,000	4,589,414	6,156,514	-	-	6,156,514
Total	\$1,995,670	\$5,132,227	\$1,198,329	\$849,454	\$685,182	\$688,034	\$1,178,000	\$4,589,414	\$16,316,310	\$502,215	\$35,000	\$16,853,525
Blue Ridge Community College												
State	2,983,363	6,146,700	2,311,959	1,280,612	962,069	-	-	-	13,684,703	581,377	187,080	14,453,160
County	178,646	202,188	31,858	-	135,565	1,892,051	-	-	2,440,308	132,997	1,502,116	4,075,421
Institutional	43,442	261,475	1,300,701	67,691	17,035	-	939,676	5,887,556	8,517,576	-	-	8,517,576
Total	\$3,205,451	\$6,610,363	\$3,644,518	\$1,348,303	\$1,114,669	\$1,892,051	\$939,676	\$5,887,556	\$24,642,587	\$714,374	\$1,689,196	\$27,046,157
Brunswick Community College												
State	2,257,182	4,384,461	1,846,832	807,980	856,185	-	-	-	10,152,640	496,277	-	10,648,917
County	585,942	-	120,000	-	151,645	2,923,860	-	-	3,781,447	-	700,000	4,481,447
Institutional	20,582	421,774	857,820	155	21,563	-	1,203,607	2,987,073	5,512,574	-	-	5,512,574
Total	\$2,863,706	\$4,806,235	\$2,824,652	\$808,135	\$1,029,393	\$2,923,860	\$1,203,607	\$2,987,073	\$19,446,661	\$496,277	\$700,000	\$20,642,938
Caldwell Community College												
State	4,983,238	10,792,357	3,483,013	1,991,313	2,231,286	-	-	-	23,481,207	1,062,741	-	24,543,948
County	531,419	-	-	27,300	43,745	3,383,666	-	-	3,986,130	-	235,000	4,221,130
Institutional	521,996	214,613	480,855	4,314	526,496	4,998	2,805,500	10,058,660	14,617,432	-	-	14,617,432
Total	\$6,036,653	\$11,006,970	\$3,963,868	\$2,022,927	\$2,801,527	\$3,388,664	\$2,805,500	\$10,058,660	\$42,084,769	\$1,062,741	\$235,000	\$43,382,510

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Cape Fear Community College												
State	8,140,988	25,704,695	4,642,177	4,826,704	2,874,788	-	-	-	46,189,352	2,180,817	1,714,353	50,084,522
County	934,083	-	-	-	-	7,808,561	-	-	8,742,644	-	73,694,696	82,437,340
Institutional	237,388	1,968,816	24,600	-	156,500	-	6,520,563	38,128,008	47,035,875	-	-	47,035,875
Total	\$9,312,459	\$27,673,511	\$4,666,777	\$4,826,704	\$3,031,288	\$7,808,561	\$6,520,563	\$38,128,008	\$101,967,871	\$2,180,817	\$75,409,049	\$179,557,737
Carteret Community College												
State	2,461,730	5,239,419	1,711,949	935,969	790,814	-	-	-	11,139,881	104,106	-	11,243,987
County	259,192	-	-	-	-	1,871,763	-	-	2,130,955	-	225,000	2,355,955
Institutional	49,626	78,394	50,706	25,109	70,909	14,246	85,800	4,184,482	4,559,272	610,228	-	5,169,499
Total	\$2,770,548	\$5,317,813	\$1,762,655	\$961,078	\$861,723	\$1,886,009	\$85,800	\$4,184,482	\$17,830,108	\$714,334	\$225,000	\$18,769,441
Catawba Valley Community College												
State	4,433,055	12,317,479	3,215,395	3,451,019	2,130,642	-	-	-	25,547,590	1,149,573	-	26,697,163
County	462,363	190,845	28,249	35,914	26,296	3,106,333	-	-	3,850,000	-	19,809,981	23,659,981
Institutional	-	-	-	-	765,000	-	3,240,000	12,700,988	16,705,988	-	-	16,705,988
Total	\$4,895,418	\$12,508,324	\$3,243,644	\$3,486,933	\$2,921,938	\$3,106,333	\$3,240,000	\$12,700,988	\$46,103,578	\$1,149,573	\$19,809,981	\$67,063,132
Central Carolina Community College												
State	5,003,052	12,654,080	5,705,994	4,011,656	2,084,566	-	-	-	29,459,348	1,043,599	-	30,502,947
County	587,771	-	-	-	-	3,276,350	239,672	-	4,103,793	153,962	-	4,257,755
Institutional	44,101	1,488,580	155,000	2,065,000	-	-	737,034	9,150,385	13,640,100	-	-	13,640,100
Total	\$5,634,924	\$14,142,660	\$5,860,994	\$6,076,656	\$2,084,566	\$3,276,350	\$976,706	\$9,150,385	\$47,203,241	\$1,197,561	\$0	\$48,400,802
Central Piedmont Community College												
State	15,803,365	34,893,595	10,552,867	10,361,007	10,456,949	-	-	-	82,067,783	3,674,812	1,353,428	87,096,023
County	5,107,693	892,145	282,953	1,390,268	1,606,849	21,404,066	200,000	-	30,883,974	-	11,384,347	42,268,321
Institutional	1,042,550	7,783,924	751,948	56,048	2,362,287	-	14,887,872	57,177,423	84,062,052	-	4,277,348	88,339,400
Total	\$21,953,608	\$43,569,664	\$11,587,768	\$11,807,323	\$14,426,085	\$21,404,066	\$15,087,872	\$57,177,423	\$197,013,809	\$3,674,812	\$17,015,123	\$217,703,744
Cleveland Community College												
State	3,920,171	8,563,574	2,347,215	2,322,230	897,318	-	-	-	18,050,508	919,639	346,320	19,316,467
County	90,854	-	-	-	-	1,419,119	-	-	1,509,973	100,000	-	1,609,973
Institutional	65,446	207,762	95,231	-	-	-	387,763	9,557,483	10,313,685	704	-	10,314,389
Total	\$4,076,471	\$8,771,336	\$2,442,446	\$2,322,230	\$897,318	\$1,419,119	\$387,763	\$9,557,483	\$29,874,166	\$1,020,343	\$346,320	\$31,240,829
College of the Albemarle												
State	2,823,103	6,716,598	2,151,305	1,435,980	1,171,150	-	-	-	14,298,136	726,554	375,000	15,399,690
County	223,021	-	-	-	-	2,043,006	-	-	2,266,027	-	275,000	2,541,027
Institutional	412,139	781,485	45,000	149,281	121,095	64,000	-	4,147,500	5,720,500	-	389,913	6,110,413
Total	\$3,458,263	\$7,498,083	\$2,196,305	\$1,585,261	\$1,292,245	\$2,107,006	\$0	\$4,147,500	\$22,284,663	\$726,554	\$1,039,913	\$24,051,130

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Coastal Carolina Community College												
State	3,405,398	12,949,901	3,536,488	2,815,298	1,759,258	-	-	-	24,466,343	1,123,480	-	25,589,823
County	526,085	-	-	-	-	3,387,784	-	-	3,913,869	269,500	6,848,366	11,031,735
Institutional	297,105	84,786	627,802	-	179,175	-	3,135,681	10,330,891	14,655,441	-	-	14,655,441
Total	\$4,228,588	\$13,034,687	\$4,164,290	\$2,815,298	\$1,938,433	\$3,387,784	\$3,135,681	\$10,330,891	\$43,035,653	\$1,392,980	\$6,848,366	\$51,276,999
Craven Community College												
State	4,121,813	7,711,869	1,704,448	1,681,882	1,663,736	-	-	-	16,883,748	673,405	545,105	18,102,258
County	535,542	3,356	-	-	-	2,922,192	-	-	3,461,090	28,000	397,000	3,886,090
Institutional	279,481	1,687,652	411,090	14,955	260,203	-	1,369,702	7,234,537	11,257,620	-	-	11,257,620
Total	\$4,936,836	\$9,402,877	\$2,115,538	\$1,696,837	\$1,923,939	\$2,922,192	\$1,369,702	\$7,234,537	\$31,602,458	\$701,405	\$942,105	\$33,245,968
Davidson County Community College												
State	4,281,658	10,537,113	3,099,490	1,829,701	2,926,698	-	-	-	22,674,660	1,135,440	607,000	24,417,100
County	219,808	-	-	-	-	3,393,769	-	-	3,613,577	-	777,821	4,391,398
Institutional	377,720	1,541,088	256,539	-	906,513	-	1,009,150	10,396,500	14,487,510	-	-	14,487,510
Total	\$4,879,186	\$12,078,201	\$3,356,029	\$1,829,701	\$3,833,211	\$3,393,769	\$1,009,150	\$10,396,500	\$40,775,747	\$1,135,440	\$1,384,821	\$43,296,008
Durham Technical Community College												
State	3,960,000	11,749,916	3,756,429	2,328,000	2,733,237	-	-	-	24,527,582	1,140,204	-	25,667,786
County	898,100	-	-	-	75,000	4,479,559	-	813,030	6,265,689	352,500	1,050,000	7,668,189
Institutional	162,511	1,492,000	427,000	-	-	-	426,600	18,405,000	20,913,111	-	-	20,913,111
Total	\$5,020,611	\$13,241,916	\$4,183,429	\$2,328,000	\$2,808,237	\$4,479,559	\$426,600	\$19,218,030	\$51,706,382	\$1,492,704	\$1,050,000	\$54,249,086
Edgecombe Community College												
State	2,876,676	8,325,429	2,064,880	1,874,998	1,535,930	-	-	-	16,677,913	802,966	600,000	18,080,879
County	162,700	-	-	-	-	1,243,300	-	-	1,406,000	120,000	-	1,526,000
Institutional	129,000	325,000	135,000	-	60,000	73,000	2,172,000	14,170,000	17,064,000	-	-	17,064,000
Total	\$3,168,376	\$8,650,429	\$2,199,880	\$1,874,998	\$1,595,930	\$1,316,300	\$2,172,000	\$14,170,000	\$35,147,913	\$922,966	\$600,000	\$36,670,879
Fayetteville Technical Community College												
State	10,040,644	29,722,357	11,737,017	4,531,702	5,230,582	-	-	-	61,262,302	2,951,562	1,429,431	65,643,295
County	1,166,871	397,321	-	278,324	400	8,819,307	-	-	10,662,223	49,608	421,190	11,133,021
Institutional	271,275	3,524,300	9,430	2,022,425	4,026	-	10,048,687	46,150,614	62,030,757	-	-	62,030,757
Total	\$11,478,790	\$33,643,978	\$11,746,447	\$6,832,451	\$5,235,008	\$8,819,307	\$10,048,687	\$46,150,614	\$133,955,282	\$3,001,170	\$1,850,621	\$138,807,073
Forsyth Technical Community College												
State	7,998,656	24,287,157	5,618,338	4,852,613	3,826,049	-	-	-	46,582,813	2,478,961	-	49,061,774
County	3,066,234	-	-	-	-	5,385,508	-	-	8,451,742	66,000	10,481,811	18,999,553
Institutional	-	5,772,317	557,453	-	-	-	3,037,765	37,237,000	46,604,535	65,000	-	46,669,535
Total	\$11,064,890	\$30,059,474	\$6,175,791	\$4,852,613	\$3,826,049	\$5,385,508	\$3,037,765	\$37,237,000	\$101,639,090	\$2,609,961	\$10,481,811	\$114,730,862

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Gaston College												
State	5,209,602	15,612,659	2,544,398	4,162,069	3,200,830	-	-	-	30,729,558	790,031	-	31,519,589
County	479,378	-	-	-	-	4,256,345	-	-	4,735,723	453,219	725,000	5,913,942
Institutional	-	725,000	-	130,000	643,209	-	6,009,736	12,241,669	19,749,614	-	500,000	20,249,614
Total	\$5,688,980	\$16,337,659	\$2,544,398	\$4,292,069	\$3,844,039	\$4,256,345	\$6,009,736	\$12,241,669	\$55,214,895	\$1,243,250	\$1,225,000	\$57,683,145
Guilford Technical Community College												
State	12,204,755	38,292,526	7,292,312	5,085,248	4,876,126	-	-	-	67,750,967	3,142,807	2,427,995	73,321,769
County	1,562,335	671,769	-	-	-	10,063,586	-	-	12,297,690	100,000	50,019,799	62,417,489
Institutional	1,321,609	1,107,184	583,581	915,066	215,620	250,000	14,276,891	98,361,600	117,031,551	3,549,594	-	120,581,145
Total	\$15,088,699	\$40,071,479	\$7,875,893	\$6,000,314	\$5,091,746	\$10,313,586	\$14,276,891	\$98,361,600	\$197,080,208	\$6,792,401	\$52,447,794	\$256,320,403
Halifax Community College												
State	2,273,571	5,009,254	1,443,745	1,101,551	933,434	-	-	-	10,761,555	204,135	55,643	11,021,333
County	89,734	-	-	-	-	945,670	-	-	1,035,404	-	217,792	1,253,196
Institutional	70,000	410,000	26,000	300	560,000	-	1,546,885	4,504,600	7,117,785	-	-	7,117,785
Total	\$2,433,305	\$5,419,254	\$1,469,745	\$1,101,851	\$1,493,434	\$945,670	\$1,546,885	\$4,504,600	\$18,914,744	\$204,135	\$273,435	\$19,392,314
Haywood Community College												
State	2,859,864	6,191,654	1,170,129	919,723	773,483	-	-	-	11,914,853	712,409	-	12,627,262
County	384,352	-	-	-	-	1,716,104	-	-	2,100,456	85,000	165,000	2,350,456
Institutional	43,473	1,113,341	133,837	-	-	-	2,759,367	7,028,943	11,078,961	-	515,768	11,594,729
Total	\$3,287,689	\$7,304,996	\$1,303,966	\$919,723	\$773,483	\$1,716,104	\$2,759,367	\$7,028,943	\$25,094,270	\$797,409	\$680,768	\$26,572,447
Isothermal Community College												
State	2,646,208	6,257,331	1,598,515	1,942,040	1,130,561	-	-	-	13,574,655	731,761	685,202	14,991,618
County	284,854	-	-	20,112	-	1,793,906	-	-	2,098,872	20,000	130,000	2,248,872
Institutional	383,000	1,068,500	152,500	5,500	8,000	-	2,762,100	7,294,500	11,674,100	-	-	11,674,100
Total	\$3,314,062	\$7,325,831	\$1,751,015	\$1,967,652	\$1,138,561	\$1,793,906	\$2,762,100	\$7,294,500	\$27,347,627	\$751,761	\$815,202	\$28,914,590
James Sprunt Community College												
State	2,505,448	4,234,630	1,320,023	638,277	721,337	-	-	-	9,419,715	578,260	-	9,997,975
County	213,790	-	-	-	-	1,330,180	-	-	1,543,970	-	255,150	1,799,120
Institutional	-	1,105,140	-	-	-	-	1,164,000	4,732,000	7,001,140	-	-	7,001,140
Total	\$2,719,238	\$5,339,770	\$1,320,023	\$638,277	\$721,337	\$1,330,180	\$1,164,000	\$4,732,000	\$17,964,825	\$578,260	\$255,150	\$18,798,235
Johnston Community College												
State	4,054,432	13,224,303	2,598,386	1,331,990	1,820,975	-	-	-	23,030,086	1,106,086	-	24,136,172
County	567,550	-	-	-	-	3,275,450	-	-	3,843,000	375,000	-	4,218,000
Institutional	198,200	238,000	647,000	303,975	36,200	-	1,078,335	12,165,520	14,667,230	315,000	-	14,982,230
Total	\$4,820,182	\$13,462,303	\$3,245,386	\$1,635,965	\$1,857,175	\$3,275,450	\$1,078,335	\$12,165,520	\$41,540,316	\$1,796,086	\$0	\$43,336,402

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Lenoir Community College												
State	4,376,222	8,898,487	5,836,549	2,094,323	1,244,703	-	-	-	22,450,284	1,215,594	1,068,518	24,734,396
County	279,242	-	-	56,307	-	2,391,715	-	-	2,727,264	37,347	300,633	3,065,244
Institutional	179,011	648,402	330,009	63,329	204,296	-	721,965	7,293,205	9,440,217	-	27,151	9,467,368
Total	\$4,834,475	\$9,546,889	\$6,166,558	\$2,213,959	\$1,448,999	\$2,391,715	\$721,965	\$7,293,205	\$34,617,765	\$1,252,941	\$1,396,302	\$37,267,008
Martin Community College												
State	1,612,343	2,408,857	1,240,012	630,198	502,102	-	-	-	6,393,512	349,488	-	6,743,000
County	130,507	-	-	-	-	786,142	-	-	916,649	22,075	144,834	1,083,558
Institutional	32,532	123,469	10,065	650	-	-	654,942	2,256,430	3,078,088	-	287,500	3,365,588
Total	\$1,775,382	\$2,532,326	\$1,250,077	\$630,848	\$502,102	\$786,142	\$654,942	\$2,256,430	\$10,388,249	\$371,563	\$432,334	\$11,192,146
Mayland Community College												
State	2,428,905	3,211,093	2,781,739	843,486	755,868	-	-	-	10,021,091	537,016	-	10,558,107
County	98,280	-	-	-	-	811,767	-	-	910,047	40,200	125,000	1,075,247
Institutional	68,475	78,969	68,350	2,000	1,121,865	-	405,020	2,828,507	4,573,186	100,000	437,857	5,111,043
Total	\$2,595,660	\$3,290,062	\$2,850,089	\$845,486	\$1,877,733	\$811,767	\$405,020	\$2,828,507	\$15,504,324	\$677,216	\$562,857	\$16,744,397
McDowell Technical Community College												
State	1,713,516	4,162,996	1,428,598	650,274	725,456	-	-	-	8,680,840	451,215	-	9,132,055
County	241,462	-	-	-	-	639,828	-	-	881,290	-	60,998	942,288
Institutional	500	37,000	40,000	-	-	-	959,500	3,262,000	4,299,000	-	-	4,299,000
Total	\$1,955,478	\$4,199,996	\$1,468,598	\$650,274	\$725,456	\$639,828	\$959,500	\$3,262,000	\$13,861,130	\$451,215	\$60,998	\$14,373,343
Mitchell Community College												
State	3,416,129	8,119,621	1,931,909	1,684,995	1,398,226	-	-	-	16,550,880	885,510	-	17,436,390
County	558,592	-	-	-	-	2,376,479	-	-	2,935,071	685,159	-	3,620,230
Institutional	414,000	636,000	227,500	30,000	73,500	80,000	55,000	8,267,300	9,783,300	-	-	9,783,300
Total	\$4,388,721	\$8,755,621	\$2,159,409	\$1,714,995	\$1,471,726	\$2,456,479	\$55,000	\$8,267,300	\$29,269,251	\$1,570,669	\$0	\$30,839,920
Montgomery Community College												
State	1,509,506	2,894,563	1,125,571	433,731	487,691	-	-	-	6,451,062	205,259	-	6,656,321
County	97,770	-	-	-	-	686,230	-	-	784,000	30,000	-	814,000
Institutional	28,460	165,000	-	-	30,900	-	90,300	1,684,333	1,998,993	-	-	1,998,993
Total	\$1,635,736	\$3,059,563	\$1,125,571	\$433,731	\$518,591	\$686,230	\$90,300	\$1,684,333	\$9,234,055	\$235,259	\$0	\$9,469,314
Nash Community College												
State	3,146,649	8,916,445	1,843,015	1,473,129	1,197,853	-	-	-	16,577,091	871,042	-	17,448,133
County	204,367	-	-	-	-	1,437,309	-	-	1,641,676	195,000	1,026,521	2,863,197
Institutional	119,946	1,340,107	572,621	250	-	-	3,617,862	11,212,501	16,863,287	-	-	16,863,287
Total	\$3,470,962	\$10,256,552	\$2,415,636	\$1,473,379	\$1,197,853	\$1,437,309	\$3,617,862	\$11,212,501	\$35,082,054	\$1,066,042	\$1,026,521	\$37,174,617

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2013-14

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Pamlico Community College												
State	1,274,864	1,669,282	933,612	733,364	391,616	-	-	-	5,002,738	309,089	-	5,311,827
County	49,640	10,000	9,260	-	-	479,093	-	-	547,993	-	-	547,993
Institutional	11,700	84,070	87,700	-	-	-	204,000	951,000	1,338,470	-	-	1,338,470
Total	\$1,336,204	\$1,763,352	\$1,030,572	\$733,364	\$391,616	\$479,093	\$204,000	\$951,000	\$6,889,201	\$309,089	\$0	\$7,198,290
Piedmont Community College												
State	2,627,042	6,031,048	2,436,042	1,393,149	1,018,021	-	-	-	13,505,302	639,329	339,311	14,483,942
County	154,796	-	10,000	-	-	1,081,467	-	-	1,246,263	91,050	60,000	1,397,313
Institutional	243,431	1,360,295	343,692	5,474	-	-	2,066,729	3,807,719	7,827,340	-	199,999	8,027,339
Total	\$3,025,269	\$7,391,343	\$2,789,734	\$1,398,623	\$1,018,021	\$1,081,467	\$2,066,729	\$3,807,719	\$22,578,905	\$730,379	\$599,310	\$23,908,594
Pitt Community College												
State	6,000,060	23,017,602	3,776,572	5,212,232	3,158,898	-	-	-	41,165,364	2,044,540	1,100,000	44,309,904
County	352,890	-	-	-	-	4,742,436	-	-	5,095,326	75,000	-	5,170,326
Institutional	63,507	2,615,969	848,081	13,295	545,848	-	6,655,870	54,192,994	64,935,564	-	278,815	65,214,379
Total	\$6,416,457	\$25,633,571	\$4,624,653	\$5,225,527	\$3,704,746	\$4,742,436	\$6,655,870	\$54,192,994	\$111,196,254	\$2,119,540	\$1,378,815	\$114,694,609
Randolph Community College												
State	3,286,906	7,866,500	2,332,874	1,190,578	1,079,975	-	-	-	15,756,833	839,569	158,650	16,755,052
County	391,314	-	-	-	-	1,936,686	-	-	2,328,000	-	485,000	2,813,000
Institutional	183,000	175,000	60,000	-	-	-	1,335,000	6,903,000	8,656,000	145,000	-	8,801,000
Total	\$3,861,220	\$8,041,500	\$2,392,874	\$1,190,578	\$1,079,975	\$1,936,686	\$1,335,000	\$6,903,000	\$26,740,833	\$984,569	\$643,650	\$28,369,052
Richmond Community College												
State	2,751,870	6,892,045	2,775,634	1,360,406	1,151,447	-	-	-	14,931,402	739,162	210,000	15,880,564
County	150,907	-	-	-	-	1,848,378	-	-	1,999,285	36,000	304,195	2,339,480
Institutional	91,000	260,000	111,000	-	71,000	-	202,000	9,020,233	9,755,233	-	2,038,364	11,793,597
Total	\$2,993,777	\$7,152,045	\$2,886,634	\$1,360,406	\$1,222,447	\$1,848,378	\$202,000	\$9,020,233	\$26,685,920	\$775,162	\$2,552,559	\$30,013,641
Roanoke-Chowan Community College												
State	1,980,962	2,535,382	1,032,405	412,293	393,354	-	-	-	6,354,396	340,450	-	6,694,846
County	94,439	-	-	-	-	837,950	-	-	932,389	100,000	-	1,032,389
Institutional	35,563	55,900	5,700	-	-	-	82,400	3,023,382	3,202,945	-	-	3,202,945
Total	\$2,110,964	\$2,591,282	\$1,038,105	\$412,293	\$393,354	\$837,950	\$82,400	\$3,023,382	\$10,489,730	\$440,450	\$0	\$10,930,180
Robeson Community College												
State	3,765,241	7,637,404	4,711,891	1,462,706	1,703,466	-	-	-	19,280,708	907,134	697,759	20,885,601
County	274,893	-	-	1,475	-	1,840,152	-	-	2,116,520	-	366,896	2,483,416
Institutional	320,000	7,209,370	140,000	-	243,900	-	329,000	9,640,000	17,882,270	-	-	17,882,270
Total	\$4,360,134	\$14,846,774	\$4,851,891	\$1,464,181	\$1,947,366	\$1,840,152	\$329,000	\$9,640,000	\$39,279,498	\$907,134	\$1,064,655	\$41,251,287

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2013-14

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Rockingham Community College												
State	2,866,633	5,347,151	1,706,655	1,123,341	673,270	-	-	-	11,717,050	583,049	-	12,300,099
County	541,889	-	-	-	280,270	1,542,314	-	-	2,364,473	-	1,419,777	3,784,250
Institutional	467,624	331,378	161,107	40,252	220,801	-	1,848,394	4,339,831	7,409,387	-	3,130,183	10,539,570
Total	\$3,876,146	\$5,678,529	\$1,867,762	\$1,163,593	\$1,174,341	\$1,542,314	\$1,848,394	\$4,339,831	\$21,490,910	\$583,049	\$4,549,960	\$26,623,919
Rowan-Cabarrus Community College												
State	7,327,218	15,234,953	7,126,272	4,725,662	2,912,799	-	-	-	37,326,904	1,678,039	2,244,667	41,249,610
County	410,484	-	-	-	-	3,532,441	-	-	3,942,925	473,130	6,439,608	10,855,663
Institutional	100,000	1,568,115	110,000	-	433,832	-	1,536,515	29,525,000	33,273,462	59,000	1,160,000	34,492,462
Total	\$7,837,702	\$16,803,068	\$7,236,272	\$4,725,662	\$3,346,631	\$3,532,441	\$1,536,515	\$29,525,000	\$74,543,291	\$2,210,169	\$9,844,275	\$86,597,735
Sampson Community College												
State	2,109,859	4,276,869	2,390,338	863,034	761,733	-	-	-	10,401,833	591,801	-	10,993,634
County	151,176	-	-	-	-	1,149,578	-	-	1,300,754	-	200,000	1,500,754
Institutional	108,085	193,396	285,799	2,600	290,952	-	1,011,912	5,040,500	6,933,244	4,928	25,000	6,963,172
Total	\$2,369,120	\$4,470,265	\$2,676,137	\$865,634	\$1,052,685	\$1,149,578	\$1,011,912	\$5,040,500	\$18,635,831	\$596,729	\$225,000	\$19,457,560
Sandhills Community College												
State	3,925,556	11,565,112	2,394,272	2,056,071	1,582,060	-	-	-	21,523,071	185,038	367,185	22,075,294
County	438,313	-	-	-	-	4,116,268	-	-	4,554,581	-	631,943	5,186,524
Institutional	328,330	577,440	29,440	-	-	-	440,000	8,965,461	10,340,671	-	1,231,864	11,572,535
Total	\$4,692,199	\$12,142,552	\$2,423,712	\$2,056,071	\$1,582,060	\$4,116,268	\$440,000	\$8,965,461	\$36,418,323	\$185,038	\$2,230,992	\$38,834,353
South Piedmont Community College												
State	4,194,523	5,013,131	3,549,154	880,937	1,647,685	-	-	-	15,285,430	513,090	-	15,798,520
County	71,611	-	-	-	-	1,720,518	-	-	1,792,129	-	233,250	2,025,379
Institutional	414,319	496,318	432,960	47,853	35,461	-	-	4,540,284	5,967,195	-	-	5,967,195
Total	\$4,680,453	\$5,509,449	\$3,982,114	\$928,790	\$1,683,146	\$1,720,518	\$0	\$4,540,284	\$23,044,754	\$513,090	\$233,250	\$23,791,094
Southeastern Community College												
State	2,366,752	5,336,327	3,263,966	1,698,167	911,674	-	-	-	13,576,886	731,721	681,770	14,990,377
County	189,688	-	-	-	-	1,052,837	-	-	1,242,525	185,188	-	1,427,713
Institutional	183,120	429,600	999,400	3,800	713,100	826,600	1,599,700	4,020,500	8,775,820	-	132,432	8,908,252
Total	\$2,739,560	\$5,765,927	\$4,263,366	\$1,701,967	\$1,624,774	\$1,879,437	\$1,599,700	\$4,020,500	\$23,595,231	\$916,909	\$814,202	\$25,326,342
Southwestern Community College												
State	2,718,836	6,601,864	2,470,216	1,756,469	1,266,012	-	-	-	14,813,397	722,577	-	15,535,974
County	89,546	-	-	-	-	2,065,077	-	-	2,154,623	172,217	-	2,326,840
Institutional	181,000	842,500	98,100	-	-	-	279,600	7,743,500	9,144,700	-	-	9,144,700
Total	\$2,989,382	\$7,444,364	\$2,568,316	\$1,756,469	\$1,266,012	\$2,065,077	\$279,600	\$7,743,500	\$26,112,720	\$894,794	\$0	\$27,007,514

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Stanly Community College												
State	3,158,415	7,843,747	2,435,136	1,860,991	1,258,656	-	-	-	16,556,945	722,754	-	17,279,699
County	175,088	-	-	-	-	1,092,732	-	-	1,267,820	-	160,000	1,427,820
Institutional	-	133,000	-	-	-	-	1,935,000	5,856,435	7,924,435	-	-	7,924,435
Total	\$3,333,503	\$7,976,747	\$2,435,136	\$1,860,991	\$1,258,656	\$1,092,732	\$1,935,000	\$5,856,435	\$25,749,200	\$722,754	\$160,000	\$26,631,954
Surry Community College												
State	2,757,340	8,347,624	3,617,573	2,090,884	1,399,069	-	-	-	18,212,490	950,243	405,145	19,567,878
County	394,468	-	-	85,850	-	1,982,220	-	-	2,462,538	11,500	440,000	2,914,038
Institutional	-	175,000	70,000	-	450,000	-	2,215,000	6,757,000	9,667,000	-	-	9,667,000
Total	\$3,151,808	\$8,522,624	\$3,687,573	\$2,176,734	\$1,849,069	\$1,982,220	\$2,215,000	\$6,757,000	\$30,342,028	\$961,743	\$845,145	\$32,148,916
Tri-County Community College												
State	2,018,141	3,791,532	1,072,922	738,954	459,900	-	-	-	8,081,449	437,497	-	8,518,946
County	-	-	-	-	-	894,205	-	-	894,205	-	100,000	994,205
Institutional	102,531	140,606	168,152	450	-	-	46,850	5,252,523	5,711,112	54,800	351,559	6,117,471
Total	\$2,120,672	\$3,932,138	\$1,241,074	\$739,404	\$459,900	\$894,205	\$46,850	\$5,252,523	\$14,686,766	\$492,297	\$451,559	\$15,630,622
Vance-Granville Community College												
State	4,653,756	9,573,986	4,053,140	1,765,382	2,097,734	-	-	-	22,143,998	1,030,771	1,043,880	24,218,649
County	242,084	-	-	-	-	1,926,538	-	-	2,168,622	-	446,960	2,615,582
Institutional	165,709	1,273,992	297,200	-	220,782	-	3,493,170	8,481,096	13,931,949	-	3,717	13,935,666
Total	\$5,061,549	\$10,847,978	\$4,350,340	\$1,765,382	\$2,318,516	\$1,926,538	\$3,493,170	\$8,481,096	\$38,244,569	\$1,030,771	\$1,494,557	\$40,769,897
Wake Technical Community College												
State	9,767,109	40,802,840	12,307,580	15,974,654	9,712,694	-	-	-	88,564,876	4,349,196	-	92,914,072
County	3,864,558	-	-	279,276	-	12,047,103	-	-	16,190,938	1,000,000	17,685,000	34,875,938
Institutional	2,200,000	3,000,000	2,000,000	500,000	1,000,000	-	3,900,000	80,473,731	93,073,731	1,761,005	-	94,834,736
Total	\$15,831,667	\$43,802,840	\$14,307,580	\$16,753,930	\$10,712,694	\$12,047,103	\$3,900,000	\$80,473,731	\$197,829,545	\$7,110,201	\$17,685,000	\$222,624,746
Wayne Community College												
State	3,335,725	11,217,465	2,722,470	1,810,928	1,478,402	-	-	-	20,564,990	1,152,333	483,867	22,201,190
County	494,074	-	-	153,480	-	2,670,849	-	-	3,318,403	842,071	290,320	4,450,794
Institutional	175,979	1,962,255	483,280	4,800	349,680	-	7,384,059	8,341,969	18,702,022	-	-	18,702,022
Total	\$4,005,778	\$13,179,720	\$3,205,750	\$1,969,208	\$1,828,082	\$2,670,849	\$7,384,059	\$8,341,969	\$42,585,415	\$1,994,404	\$774,187	\$45,354,006
Western Piedmont Community College												
State	3,212,853	7,751,954	2,977,300	1,637,073	1,545,385	-	-	-	17,124,565	508,675	655,511	18,288,751
County	340,423	-	-	-	-	1,841,577	-	-	2,182,000	-	141,000	2,323,000
Institutional	194,751	486,208	145,346	2,981	572,816	-	1,837,793	7,309,935	10,549,830	-	-	10,549,830
Total	\$3,748,027	\$8,238,162	\$3,122,646	\$1,640,054	\$2,118,201	\$1,841,577	\$1,837,793	\$7,309,935	\$29,856,395	\$508,675	\$796,511	\$31,161,581

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Wilkes Community College												
State	2,783,318	8,677,136	2,834,605	1,487,300	1,257,090	-	-	-	17,039,449	841,804	200,000	18,081,253
County	1,144,632	-	-	56,482	-	2,605,065	-	-	3,806,179	123,574	160,000	4,089,753
Institutional	90,000	911,385	197,500	327,000	-	-	2,695,000	9,850,000	14,070,885	-	765,000	14,835,885
Total	\$4,017,950	\$9,588,521	\$3,032,105	\$1,870,782	\$1,257,090	\$2,605,065	\$2,695,000	\$9,850,000	\$34,916,513	\$965,378	\$1,125,000	\$37,006,891
Wilson Community College												
State	2,258,110	5,324,368	1,977,358	1,039,267	664,819	-	-	-	11,263,922	497,871	742,000	12,503,793
County	497,549	-	-	-	-	1,451,745	-	-	1,949,294	-	378,000	2,327,294
Institutional	74,950	575,448	-	-	283,545	-	2,170,000	7,697,400	10,801,343	-	-	10,801,343
Total	\$2,830,609	\$5,899,816	\$1,977,358	\$1,039,267	\$948,364	\$1,451,745	\$2,170,000	\$7,697,400	\$24,014,559	\$497,871	\$1,120,000	\$25,632,430
Systemwide Total for FY 2013-14												
State	235,658,913	614,353,286	188,884,041	134,740,078	108,765,995	-	-	-	1,282,402,312	59,273,129	22,546,783	1,364,222,224
County	33,270,424	3,174,211	596,955	2,554,407	2,465,336	176,595,023	439,672	813,030	219,909,058	6,460,297	211,392,004	437,761,359
Institutional	13,053,522	64,390,660	17,199,153	6,931,853	14,203,459	1,312,844	139,816,114	813,402,528	1,070,310,134	6,665,259	17,460,909	1,094,436,301
Total	\$281,982,858	\$681,918,156	\$206,680,149	\$144,226,339	\$125,434,790	\$177,907,867	\$140,255,786	\$814,215,558	\$2,572,621,505	\$72,398,684	\$251,399,696	\$2,896,419,884

Systemwide	Current Operating			Capital Outlay (Ex. CI Projects)			CI Projects			TOTAL		
	FY 2012-13	FY 2013-14	% Inc./Dec.	FY 2012-13	FY 2013-14	% Inc./Dec.	FY 2012-13	FY 2013-14	% Inc./Dec.	FY 2012-13	FY 2013-14	% Inc./Dec.
State	1,298,543,382	1,282,402,312	-1.24%	53,704,144	59,273,129	10.37%	17,661,879	22,546,783	27.66%	1,369,909,405	1,364,222,224	-0.42%
County	210,770,614	219,909,058	4.34%	6,112,022	6,460,297	5.70%	207,580,886	211,392,004	1.84%	424,463,523	437,761,359	3.13%
Institutional	1,071,176,039	1,070,310,134	-0.08%	4,550,770	6,665,259	46.46%	9,340,430	17,460,909	86.94%	1,085,067,239	1,094,436,301	0.86%
TOTAL	2,580,490,035	2,572,621,505	-0.30%	64,366,936	72,398,684	12.48%	234,583,194	251,399,696	7.17%	2,879,440,166	2,896,419,884	0.59%