

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC2

CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED

FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2013

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	26,539,847	59%	17,748,737	39%	500,000	1%	159,509	0%	44,948,093
Asheville-Buncombe TCC	113,740,757	78%	28,232,922	19%	500,000	0%	2,593,151	2%	145,066,830
Madison Cty.	142,928	10%	1,263,176	90%	0	0%	0	0%	1,406,104
Beaufort County CC	16,560,155	55%	11,773,223	39%	500,000	2%	1,251,064	4%	30,084,442
Bladen CC	2,509,419	18%	8,872,116	64%	167,017	1%	2,313,604	17%	13,862,156
Blue Ridge CC	29,978,550	68%	12,841,475	29%	100,000	0%	1,130,000	3%	44,050,025
Transylvania Cty.	3,506,690	51%	3,374,426	49%	0	0%	0	0%	6,881,116
Brunswick CC	39,511,861	79%	8,334,788	17%	250,000	0%	2,200,000	4%	50,296,649
Caldwell CC & TI	37,997,559	70%	13,884,585	26%	500,000	1%	1,963,566	4%	54,345,710
Watauga Cty.	4,993,489	40%	7,393,897	60%	0	0%	0	0%	12,387,386
Cape Fear CC	245,866,274	83%	49,086,536	17%	500,000	0%	0	0%	295,452,810
Pender Cty.	3,130,140	51%	3,027,038	49%	0	0%	0	0%	6,157,178
Carteret CC	14,587,417	47%	12,008,568	38%	0	0%	4,731,717	15%	31,327,702
Catawba Valley CC	61,155,973	75%	19,036,501	23%	500,000	1%	1,201,559	1%	81,894,033
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	17,145,395	50%	17,080,022	49%	299,637	1%	0	0%	34,525,054
Chatham Cty.	11,907,606	76%	3,789,484	24%	0	0%	0	0%	15,697,090
Harnett Cty.	2,827,414	27%	7,714,814	73%	0	0%	0	0%	10,542,228
Central Piedmont CC	272,020,910	75%	85,023,038	24%	0	0%	4,600,079	1%	361,644,027
Cleveland CC	31,617,074	63%	16,249,831	32%	247,500	0%	1,906,840	4%	50,021,245
Coastal Carolina CC	18,471,232	39%	27,092,046	57%	500,000	1%	1,838,342	4%	47,901,620
COA	10,963,059	39%	14,256,132	51%	149,267	1%	2,561,173	9%	27,929,631
Chowan Cty.	330,900	13%	1,955,612	76%	0	0%	282,490	11%	2,569,002
Dare Cty.	9,301,390	79%	2,401,282	21%	0	0%	0	0%	11,702,672
Craven CC	12,651,712	30%	27,722,649	66%	230,000	1%	1,613,241	4%	42,217,602
Davidson County CC	20,935,332	56%	14,274,799	38%	92,065	0%	1,945,901	5%	37,248,097
Davie Cty.	7,661,263	73%	2,521,947	24%	0	0%	333,332	3%	10,516,542
Durham TCC	27,367,679	55%	21,451,708	43%	500,000	1%	315,754	1%	49,635,141
Orange Cty.	4,711,742	52%	4,375,000	48%	0	0%	0	0%	9,086,742
Edgecombe CC	10,566,213	38%	15,600,562	56%	482,500	2%	1,139,000	4%	27,788,275
Fayetteville TCC	52,932,970	47%	58,172,145	52%	500,000	0%	874,369	1%	112,479,484
Forsyth TCC	112,585,528	76%	34,566,210	23%	500,000	0%	1,000,000	1%	148,651,738
Gaston College	47,889,966	70%	17,456,766	26%	500,000	1%	2,176,526	3%	68,023,258
Lincoln Cty.	5,122,232	55%	4,192,230	45%	0	0%	0	0%	9,314,462
East Campus/Textile Ctr.	883,238	11%	7,499,662	89%	0	0%	0	0%	8,382,900
Guilford TCC	193,618,132	78%	54,922,887	22%	500,000	0%	468,543	0%	249,509,562
Halifax CC	4,891,879	22%	14,360,656	64%	500,000	2%	2,550,000	11%	22,302,535
Haywood CC	30,021,956	67%	12,549,258	28%	250,000	1%	1,837,000	4%	44,658,214
Isothermal CC	13,419,908	45%	15,105,842	50%	500,000	2%	1,063,118	4%	30,088,868
Polk Cty.	457,132	29%	1,099,686	71%	0	0%	0	0%	1,556,818
James Sprunt CC	9,706,590	48%	9,690,441	48%	500,000	2%	214,500	1%	20,111,531
Johnston CC	42,664,674	68%	18,454,581	29%	500,000	1%	1,067,075	2%	62,686,330
Lenoir CC	11,081,557	36%	17,474,776	57%	500,000	2%	1,759,458	6%	30,815,791
Greene Cty.	4,320,260	50%	4,285,203	50%	0	0%	0	0%	8,605,463
Jones Cty.	313,005	11%	2,649,770	89%	0	0%	0	0%	2,962,775
Martin CC	5,594,046	45%	6,384,562	52%	300,000	2%	100,000	1%	12,378,608
Bertie Cty.	839,478	75%	276,342	25%	0	0%	0	0%	1,115,820
Mayland CC	4,263,976	27%	8,971,102	56%	301,000	2%	2,467,384	15%	16,003,462
Avery Cty.	658,045	33%	999,729	50%	0	0%	353,415	18%	2,011,189
Yancey Cty.	3,426,392	77%	1,042,454	23%	0	0%	0	0%	4,468,846
McDowell TCC	5,447,696	40%	7,331,471	53%	204,636	1%	785,000	6%	13,768,803
Mitchell CC	23,732,125	68%	10,859,303	31%	500,000	1%	0	0%	35,091,428
Montgomery CC	6,448,848	53%	5,630,850	47%	0	0%	0	0%	12,079,698

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Nash CC	25,512,983	60%	14,102,559	33%	500,000	1%	2,702,000	6%	42,817,542
Pamlico CC	1,390,752	15%	5,043,897	55%	0	0%	2,730,062	30%	9,164,711
Piedmont CC	8,578,430	54%	7,212,249	46%	0	0%	0	0%	15,790,679
Caswell Cty.	465,661	10%	4,247,425	90%	0	0%	0	0%	4,713,086
Pitt CC	48,459,968	61%	29,265,810	37%	500,000	1%	571,008	1%	78,796,786
Randolph CC	27,452,471	71%	10,803,997	28%	217,101	1%	155,347	0%	38,628,916
Richmond CC	13,518,963	50%	10,863,310	41%	50,000	0%	2,361,420	9%	26,793,693
Scotland Cty.	2,796,775	62%	1,709,772	38%	0	0%	0	0%	4,506,547
Roanoke-Chowan CC	4,188,137	33%	6,486,356	52%	0	0%	1,888,400	15%	12,562,893
Robeson CC	9,922,632	30%	20,145,770	62%	500,000	2%	2,060,053	6%	32,628,455
Rockingham CC	24,878,687	68%	10,014,328	27%	428,325	1%	1,449,154	4%	36,770,494
Rowan-Cabarrus CC	24,312,257	59%	14,639,833	35%	330,096	1%	2,082,991	5%	41,365,177
Cabarrus Cty.	9,844,759	50%	9,838,027	50%	0	0%	0	0%	19,682,786
Sampson CC	7,291,615	37%	11,010,864	56%	500,000	3%	875,000	4%	19,677,479
Sandhills CC	38,173,207	63%	21,273,837	35%	0	0%	932,024	2%	60,379,068
Hoke Cty.	2,943,506	45%	3,538,160	55%	0	0%	0	0%	6,481,666
South Piedmont CC	5,151,773	37%	8,427,419	61%	247,500	2%	0	0%	13,826,692
Union Cty.	25,592,725	79%	6,739,487	21%	0	0%	0	0%	32,332,212
Southeastern CC	10,301,963	38%	14,585,687	54%	0	0%	2,359,357	9%	27,247,007
Southwestern CC	8,826,156	32%	16,893,107	61%	523,665	2%	1,372,079	5%	27,615,007
Macon Cty.	4,909,402	52%	4,554,703	48%	0	0%	0	0%	9,464,105
Swain Cty.	1,144,811	43%	1,493,435	57%	0	0%	0	0%	2,638,246
Stanly CC	7,096,873	40%	10,432,302	60%	0	0%	0	0%	17,529,175
Surry CC	11,980,616	37%	18,318,065	57%	150,000	0%	1,792,509	6%	32,241,190
Yadkin Cty.	1,416,670	41%	2,041,702	59%	0	0%	0	0%	3,458,372
Tri-County CC	3,062,630	29%	6,633,572	62%	25,000	0%	1,015,200	9%	10,736,402
Graham Cty.	650,402	48%	693,044	52%	0	0%	0	0%	1,343,446
Vance-Granville CC	7,003,690	27%	16,143,012	63%	500,000	2%	1,830,801	7%	25,477,503
Franklin Cty.	3,290,755	39%	5,223,418	61%	0	0%	0	0%	8,514,173
Granville Cty.	998,103	16%	5,231,937	84%	0	0%	18,943	0%	6,248,983
Warren Cty.	366,044	12%	2,705,058	88%	0	0%	11,092	0%	3,082,194
Wake TCC	229,471,574	81%	54,328,641	19%	500,000	0%	291,660	0%	284,591,875
Wayne CC	19,008,843	40%	27,878,752	59%	500,000	1%	192,000	0%	47,579,595
Western Piedmont CC	17,933,588	49%	15,331,165	42%	500,000	1%	2,983,795	8%	36,748,548
Wilkes CC	26,384,446	61%	14,364,247	33%	500,000	1%	1,757,874	4%	43,006,567
Alleghany Cty.	33,995	29%	83,995	71%	0	0%	0	0%	117,990
Ashe Cty.	1,453,717	58%	1,054,277	42%	0	0%	0	0%	2,507,994
Wilson CC	10,029,044	47%	10,638,324	50%	95,000	0%	715,000	3%	21,477,368
TOTAL	2,284,858,236	64%	1,197,356,198	33%	18,640,309	1%	82,944,479	2%	3,583,799,222

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.